

Consolidated Revised Estimates 2021-22 & Budget Estimates 2022-23 of CBSE (Including Special Units also)

HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2021-22	Actual 2020-21	Actual upto 30.09.2021	Revised Estimates 2021-22	Budget Estimates 2022-23
Payments							
Establishment Expenses							
9.1.1.01		PAY & ALLOW. - OFFICER	41.8252	25.6719	15.5206	35.0220	41.5055
	9.1.1.01.01	Monthly Salary to regular staff	-	-	-	-	-
	9.1.1.01.02	Salary Arrear	-	-	0.0006	-	-
	9.1.1.01.03	DA Arrear	-	0.0021	-	-	-
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	46.6110	34.4469	21.1520	42.0120	46.5100
	9.1.1.02.01	Monthly Salary to regular staff	-	-	-	-	-
	9.1.1.02.02	Salary Arrear	-	0.0127	0.0006	-	-
	9.1.1.02.03	DA Arrear	-	-	-	-	-
9.1.1.03		PAY & ALLOW. - NON CERICAL	37.5100	15.0538	8.3909	20.0100	37.5100
	9.1.1.03.01	Monthly Salary to regular staff	-	-	-	-	-
	9.1.1.03.02	Salary Arrear	-	-	-	-	-
	9.1.1.03.03	DA Arrear	-	-	-	-	-
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	12.0000	3.6469	2.4531	5.0000	12.0000
	9.1.1.04.01	Payment of Monthly contribution	-	-	-	-	-
	9.1.1.04.02	DA Arrear	-	-	-	-	-
	9.1.1.04.03	Salary Arrear	-	0.0003	-	-	-
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	14.5637	28.7704	12.2241	28.4195	30.0633
	9.1.2.01.01	Contractual workers(monthly basis)	0.0494	0.1276	0.0649	0.1400	0.1700
	9.1.2.01.02	Daily Wages (temporary basis)	-	-	-	-	-
	9.1.2.01.03	Ex-Serviceman/Consultant	-	-	0.0213	-	-
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	3.4953	1.8720	1.9939	3.4700	3.5300
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	3.2434	1.8492	0.5919	3.0408	3.3780
	9.1.3.02.01	20 Days Leave Encashment	0.0110	-	-	-	-
	9.1.3.02.02	10 Days Leave Encashment on LTC/HTC	-	-	-	-	-
9.1.4.01		BONUS	1.0464	0.5096	0.1623	0.6787	0.7628
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.3000	1.2921	0.4818	0.5750	0.5880
9.1.7.01		MEDICAL ALLOW./REIMB.	7.8039	6.2285	3.0252	7.7648	8.2922
	9.1.7.01.01	Fixed medical reimbursement	0.0150	-	0.0722	-	-
	9.1.7.01.02	Medical Reimbursement (Indoor)	0.0600	-	0.1257	-	-
	9.1.7.01.03	Medical Reimbursement (Prolonged Illiness/OPD (specified diseases)	-	0.0025	0.0050	-	-
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	1.5600	0.8279	0.5543	1.5000	1.5000
	9.1.7.02.01	Fixed medical reimbursement	-	-	-	-	-
	9.1.7.02.02	Medical Reimbursement (in door)	-	-	-	-	-
	9.1.7.02.03	Medical Reimbursement (Prolonged Illiness/OPD (specified diseases)	-	-	-	-	-
9.1.8.01		LTC/HTC	1.0440	0.2271	0.0838	0.6700	1.1335
	9.1.8.01.01	LTC	0.0010	-	-	-	-
	9.1.8.01.02	HTC	-	-	-	-	-
9.1.8.02		EXCURSION TRIP	0.2610	0.2171	-	0.2150	0.4950
	9.1.8.02.01	Mini tour	-	-	-	-	-
	9.1.8.02.02	Long tour	-	-	-	-	-
9.1.8.03		LTC ENCASHMENT	0.4630	0.0477	0.0060	0.2735	0.5665
	9.1.8.03.01	Officer	0.0100	-	-	-	-

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	9.1.8.03.02	Clerical	0.0050	-	-	-	-
9.1.9.01		C.E.A. & TUTION FEE	2.8206	1.2967	1.2636	2.3925	1.8380
9.1.10.01		LSA IN LIEU OF OTA	3.5340	1.6970	0.6157	1.8564	2.0657
9.1.10.02		LSA in Contract/DW	1.0148	0.1439	0.0446	0.2370	0.2520
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	2.1845				
	9.1.11.01.01	TA/DA (Including Fooding)	-	1.8834	0.3192	1.6539	1.8600
	9.1.11.01.02	Remuneration Associated with TA/DA	-	-	-	-	-
	9.1.11.01.03	Contingencies/other charges/ticket cancellation etc	-	-	-	-	-
9.1.12.01		FOREIGN TOUR	0.0600	0.0206	-	0.0400	0.0400
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.5813	0.2798	0.0800	0.3019	0.3556
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0020	0.0868	-	0.0150	0.0150
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.1155				
				0.0544	0.0406	0.1430	0.0770
9.1.16.01		HONORARIUM TO STAFF	7.8623	5.5388	0.0923	10.7516	13.2578
9.1.17.01		PENSION & GRATUITY FUND CONTRIBUTION	18.0000	3.0000	10.0000	20.0000	20.0000
9.1.18.01		GIS PAYMENT TO LIC	0.0940	0.0716	0.0295	0.0940	0.1000
9.1.18.02		GSLI CLAIMS	0.0500	0.0439	0.0799	0.1600	0.2000
	9.1.18.01.01	GROUP A	-	-	-	-	-
	9.1.18.01.02	GROUP B	-	-	-	-	-
	9.1.18.01.03	GROUP C	-	-	-	-	-
9.1.19.01		REIMBURSEMENT TO STAFF	2.1211	1.2353	0.9853	2.1526	2.7442
	9.1.19.01	Newspaper	0.0005	-	0.0054	-	-
	9.1.19.02	breifcase	0.0175	-	-	-	-
	9.1.19.03	Mobile phone/Internet	-	-	0.0101	-	-
	9.1.19.04	Hospitality	0.0125	-	0.0044	-	-
9.1.20.01		RECRUITMENT EXPENSES	10.0030	5.1716	0.3062	0.3500	0.5000
	9.1.20.01.01	Hiring Agency/Centre Superintendent	-	-	-	-	-
	9.1.20.01.02	Honorarium/Remuneration to Selection Committee	-	-	-	-	-
		Total (A)	217.6403	138.4612	79.5209	185.8742	227.8851
			2.7116	2.8689	1.2736	3.0650	3.4250
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.6630				
				0.5280	0.1323	0.6442	0.6907
9.2.2.01		HIRING OF TAXI	2.1466	1.4850	0.4795	1.7728	2.0177
	9.2.2.01.01	Monthly (Fixed)	0.0600	0.0123	0.0142	0.0200	0.0500
	9.2.2.01.02	Daily basis/Examination purpose	-	-	-	-	-
9.2.3.01		PETROL, OIL & LUBRICANTS	0.1500	0.0896	0.0674	0.1580	0.1650
		Total (B)	2.9696	2.0756	0.6884	2.5850	2.9134
			0.0700	0.0186	0.0186	0.0300	0.0300
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	3.9551	2.0115	0.9308	4.8215	4.4400
	9.3.1.01.01	Repairs	0.3000	0.1477	0.0623	0.1500	0.1500
	9.3.1.01.02	Maintainance including AMC	-	-	0.0007	-	-
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	0.9000	0.1567	0.0280	1.8000	1.8500
	9.3.1.02.01	Repairs	-	-	-	-	-
	9.3.1.02.02	Maintainance including AMC	-	-	-	-	-
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.7700	0.5608	0.3238	0.7790	0.8977
9.3.1.04		MAINTENANCE OF VEHICLE	0.1300	0.1165	0.0263	0.0800	0.0800
		Total (C)	5.6771	2.7739	1.3063	7.4505	7.2377
			0.3820	0.2194	0.0654	0.1800	0.1800

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9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0815	0.0458	-	0.0505	0.0510
9.4.2.01		OFFICE STATIONERY	2.4400	2.2931	0.6940	2.0903	2.1652
9.4.3.01		RENT	11.2388	10.0941	4.7283	12.0827	12.7472
9.4.4.01		RATES & TAXES	1.5109	0.5433	0.3294	1.7884	1.6075
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	5.6755	3.5887	1.9454	4.9062	5.4406
	9.4.5.01.01	Electricity bill	0.2850	0.2112	0.1018	0.2500	0.3000
	9.4.5.01.02	Water	-	-	-	-	-
	9.4.5.01.03	Generator Including Annual servicing charges	-	-	-	-	-
9.4.6.01		TELEPHONE CHARGES	1.7391	1.0703	0.5968	1.4584	1.6361
	9.4.6.01.01	Telephone	0.0525	0.1541	0.0563	0.1010	0.1225
	9.4.6.01.02	Internet	-	-	0.0064	-	-
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	3.2136	1.3823	0.8823	2.0988	2.7518
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.1088	0.0299	0.0018	0.0544	0.0564
9.4.9.01		AUDIT CHARGES	0.5215	0.1180	0.0722	0.3931	0.4080
	9.4.9.01.01	Internal	-	-	-	-	-
	9.4.9.01.02	External(AG)	-	-	-	-	-
9.4.10.01		LEGAL EXPENSES	3.0775	1.5156	1.1917	3.0751	3.5011
9.4.11.01		BANK CHARGES	0.1089	0.0670	0.0132	0.0697	0.0727
	9.4.11.01.01	DD Preparation	-	0.0136	0.0000	0.0050	0.0050
	9.4.11.01.02	Revaluation charges of DD	-	-	-	-	-
	9.4.11.01.03	Charges for Issuing of Cheque Book	-	-	-	-	-
	9.4.11.01.04	DD Cancellation	-	-	-	-	-
	9.4.11.01.05	DD/Cheque Outward clearing Charges	-	0.0002	-	-	-
	9.4.11.01.06	NEFT/RTGS etc	-	0.0000	0.0001	-	-
9.4.12.01		CONTINGENCIES	1.0354	0.4414	0.1785	0.7069	0.7469
9.4.14.01		SCHOLARSHIP & MEDALS	1.5110	1.8993	0.5100	2.0100	2.5100
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.0400	0.0171	0.0416	0.0850	0.0850
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	1.1110	0.5182	0.0751	0.5030	0.5390
9.4.17.01		COST OF PAPER PURCHASE	0.0800	-	-	0.0200	0.0300
9.4.18.01		PUBLICITY & ADVERTISEMENT	1.6103	0.8723	0.3080	1.0390	1.0440
9.4.19.01		CBSE AWARDS TO TEACHER	0.6000	0.2745	0.1120	0.1240	0.1550
9.4.20.01		TRAINING PROG. FOR STAFF	0.4630	0.0422	0.0002	0.2660	0.2715
	9.4.20.01.01	Training Fee of Institute/Agency	-	-	-	-	-
	9.4.20.01.02	TA/DA of Trainer	-	-	-	-	-
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0210	0.0127	-	0.0210	0.0200
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	4.4160	0.4015	0.5611	4.3300	4.3220
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.7372	0.3514	0.2049	0.5672	0.6022
9.4.24.01		WAGES TO SECURITY GUARD	15.9959	12.9353	5.4266	14.4468	16.3079
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.9785	0.6786	0.3232	0.8494	0.9345
	9.4.25.01.01	Sitting Allowance	0.0300	0.0248	-	0.0100	0.0100
	9.4.25.01.02	TA/DA	-	-	-	-	-
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.1910	0.1120	0.0045	0.1125	0.1035
9.4.27.01		PAYMENT TO NSDL AGAINST NPS SERVICES	0.0100	0.0001	0.0132	0.0100	0.0100
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.1137	0.0144	0.0037	0.0948	0.0716
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.3365	0.1691	0.0293	0.1984	0.2150
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.0275	0.1721	0.0019	0.0445	0.0561

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	9.4.30.01.01	Accomodation	-	-	-	-	-
	9.4.30.01.02	Refreshment/Catering	-	-	-	-	-
	9.4.30.01.03	Other Expenses	-	-	-	-	-
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.1512	0.0975	0.0240	0.1271	0.1234
	9.4.31.01.01	Prize Money	-	-	-	-	-
	9.4.31.01.02	Refreshment	-	-	-	-	-
	9.4.31.01.03	Other Expense	-	-	-	-	-
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.2403	0.0685	0.0121	0.1100	0.1450
9.4.33.01		LABOUR HIRING CHARGES	0.7818	0.2026	0.0564	0.6475	0.6970
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.2697	0.1385	0.0353	0.1790	0.1970
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	2.4695	1.5089	0.9220	2.2054	2.3469
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	1.2711	0.1814	0.1238	0.3533	0.3910
9.4.37.01		BINIDNG CHARGES OF RECORDS	0.2220	0.0670	0.0755	0.1985	0.2527
9.4.38.01		NEWSPAPER AND MAGAZINES	0.1700	0.0312	0.0115	#REF!	#REF!
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.1150	0.0213	0.0046	0.0750	0.0846
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.0050	0.0129	0.0102	0.0510	0.0565
		TOTAL (D)	62.4252	40.8987	19.0578	55.8119	61.0197
Academic expenses			2.6320	1.4949	0.6293	2.0810	2.2660
Examinati			-	-	-	-	-
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	125.0000	78.5400	22.7715	140.0000	242.0000
	9.5.1.01.01	Printing of question paper- secret work	-	-	2.7213	-	-
	9.5.1.01.02	Printing of booklets/instructions/books and other paper	-	-	-	-	-
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA- I & II)	-	-	-	-	-
9.5.2.02		PROFICIENCY TEST	-	-	-	-	-
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.1000	0.0564	0.0010	0.0550	0.0550
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	151.7600	102.8903	10.2810	141.5200	171.6400
	9.5.4.01.01	HE Remuneration	-	-	-	-	-
	9.5.4.01.02	CNS Remuneration	-	-	-	-	-
	9.5.4.01.03	Subject Expert (Revaluation of Answerbook)	-	-	0.0499	-	-
	9.5.4.01.04	Practical Examiner	-	-	-	-	-
	9.5.4.01.05	Observer	-	-	-	-	-
9.5.5.01		REMUNERATION FOR SECRECY WORK	12.2460	6.3449	0.0520	9.1750	10.8450
	9.5.5.01.01	Main Examination	-	-	0.0383	0.0250	0.0050
	9.5.5.01.02	Compartment Exam	-	-	-	-	-
9.5.6.01		TABU.& CHECKING OF RESULT	0.1800	-	-	0.0100	0.0100
9.5.7.01		CHECKING OF ANSWER BOOKS	5.3896	2.1325	0.3603	5.0946	6.1746
	9.5.7.01.01	Comparison of Answer books	-	-	-	-	-
	9.5.7.01.02	Verification of Answer books	-	-	-	-	-
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	3.1950	1.5530	1.8196	5.0173	5.8846
	9.5.8.01.01	Scanning of flying slip	-	-	0.0971	-	-

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	9.5.8.01.02	Scanning of Answerbook (During uploading of photocopy activities)	-	-	-	-	-
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY)	0.1500	0.1276	-	0.1500	0.0100
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	4.2730	3.5221	0.7393	4.0970	4.7010
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	241.7400	140.5216	1.6445	294.5200	440.4900
	9.5.10.01.01	Remuneration of CS/DS/Clerk	-	-	-	-	-
	9.5.10.01.02	Refreshment Charges to CS/DS/Clerk/Class IV	-	-	-	-	-
	9.5.10.01.03	Conveyance Charges	-	-	-	-	-
	9.5.10.01.04	Bank Custodian Charges	-	-	-	-	-
	9.5.10.01.05	Other Contingencies charges on centre	-	-	0.1454	-	-
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	20.3090	10.7975	1.9216	17.3390	20.2520
	9.5.11.01.01	HE/Examiner for Evaluation of Answerbook	-	-	-	-	-
	9.5.11.01.02	Observer	-	-	0.0077	-	-
	9.5.11.01.03	City coordinator	-	-	-	-	-
	9.5.11.01.04	Centre Superintendent	-	-	-	-	-
	9.5.11.01.05	Other Purpose (OTHER THAN SPECIFIED ELSEWHERE)	-	-	0.1320	-	-
9.5.12.01		HIRING OF JAMMERS	-	-	-	-	-
	9.5.12.01.01	Jammers	-	-	-	-	-
	9.5.12.01.02	metal detector	-	-	-	-	-
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	4.8220	2.7634	1.0649	4.6550	5.9475
9.5.14.01		REFUND OF FEE	-	1.5152	0.4415	1.3500	1.2000
	9.5.14.01.01	Refund of exam fee	-	-	0.0009	0.1000	0.1000
	9.5.14.01.02	Refund of other charges	-	0.0011	0.0003	-	-
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	-	-	-	-	-
9.5.16.01		RECHECKING OF RESULTS	1.8310	0.2947	0.0661	1.2550	1.4650
9.5.17.01		PRINTING OF ANSWER BOOKS	12.1400	10.3652	10.1317	18.0000	20.0000
9.5.18.01		PRE REGISTRATION DATA	9.1760	6.0028	0.2737	8.7397	12.8550
	9.5.18.01.01	Pre examination expenses	-	-	-	-	-
	9.5.18.01.02	Post examination expenses	-	-	-	-	-
	9.5.18.01.03	OMR Expenses	-	-	-	-	-
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.4795	0.2503	0.0752	0.3675	0.4142
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	10.2537	9.6025	1.3904	10.8305	11.8160
9.5.21.01		EXPENSES ON MARKING SCHEME	1.3650	0.8247	0.0072	1.0000	1.0000
9.5.22.01		EXPENSES ON MODERATION	-	-	-	-	-
9.5.23.01		PURCHASES OF SAFETY BAGS	0.2435	0.0161	0.0595	0.3686	0.6427
		TOTAL (E)	604.6233	378.1220	53.1020	663.6342	957.4926
				-	0.0217	0.0350	0.0150
	9.6.1.01	HONORARIUM & TA/DA FOR INSP. OF SCHOOLS	0.0300	-	1.3203	10.0000	11.0000
		TOTAL (F)	0.0300	-	1.3203	10.0000	11.0000
EXPENDITURE ON VOCATIONAL			-	-	-	-	-

Consolidated Revised Estimates 2021-22 & Budget Estimates 2022-23 of CBSE (Including Special Units also)

9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	8.3266	1.3661	0.0200	2.9200	5.6800
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	3.7646	0.9879	0.3700	1.7350	2.7010
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.6400	0.2071	0.0661	0.2700	0.3020
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0600	0.0069	0.0009	0.0150	0.0250
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	0.2000	-	-	0.2000	1.2000
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	-	0.2235	-	0.2235	0.0100
9.7.7.01		Expenses on e-content/online courses	3.0000	-	-	3.0030	3.0080
9.7.8.01		Expenses on printing of certificates (Voc.)	1.2000	-	0.0201	1.0000	1.1000
9.7.9.01	NEW HEAD	HONORARIUM FOR TECHNICIANS	-	-	0.0520	0.2760	0.3700
9.7.10.01	NEW HEAD	HONORARIUM FOR SUBJECT EXPERTS	-	-	0.0650	0.9260	1.0400
			-	-	-	-	-
		TOTAL (G)	17.1912	2.7915	0.5942	10.5685	15.4360
			-	-	-	-	-
9.8.1.01		SPORTS MEET	8.0825	1.5604	-	0.0400	1.0400
		TOTAL (H)	8.0825	1.5604	-	0.0400	1.0400
			-	-	-	-	-
PROJECT S			-	-	-	-	-
9.10.1.01		NATIONAL INFORMATICS OLYMPIAD	-	-	-	-	-
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	0.0100	-	-	0.0100	0.0100
9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.3700	0.1503	0.0307	0.1000	0.1000
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.0400	0.0254	-	0.0200	0.0220
9.10.5.01		ROAD SAFETY	-	-	-	-	-
9.10.8.01		DISASTER MANAGEMENT	-	-	-	-	-
9.10.9.01		NATIONAL SCHOOL SANITATION	-	-	-	-	-
9.10.10.01		CELEBRATION OF DAYS	0.1255	0.0329	0.0125	0.0450	0.0478
9.10.11.01		EXPRESSION SERIES	0.0590	0.0096	0.0035	0.0685	0.0815
9.10.12.01		CNT. COMP. EVALUATION (CCE)	0.0300	0.1833	0.2339	0.0100	0.0100
9.10.13.01		AVISHKAAR QUIZ	-	-	-	-	-
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	-	-	-	-	-
9.10.17.01		SAHODAYA EVENTS	0.1100	0.0001	0.0300	0.1010	0.1010
9.10.18.01		WEBPORTAL	-	-	-	-	-
9.10.19.01		C B S E (i)	0.0300	0.0050	-	0.0100	0.0100
9.10.20.01		ASL	-	0.0853	0.0160	-	-
9.10.21.01		UDAAN	-	-	-	0.0220	-
9.10.22.01		CAPACITY BUILDING PROGRAMMES	0.0050	0.0251	0.0753	0.0050	0.0050
9.10.23.01		ARUNACHAL PRADESH PROJECT	-	-	-	-	-
9.10.28.01		Technical Aids competetion	-	-	-	-	-
9.4.29.01		Story telling competetion	0.2500	0.1102	-	0.1130	0.1150
9.4.30.01		CBSE READING CONTEST	0.0820	0.1538	0.0002	0.0640	0.0650
9.4.31.01		KATHA: I LOVE READING PROJECTS	-	-	0.0774	-	-
9.4.32.01		ORIENTATION PROGRAMME	-	-	0.0283	-	-
9.4.33.01		ECONOMIC ORIENTATION PROGRAMME	-	-	-	-	-
9.4.34.01		KHELO INDIA	-	-	-	-	-
9.4.35.01		National Science Olympiad	0.0200	-	-	0.0200	0.0200
9.4.36.01		National Science Challenge	0.0700	-	-	0.0500	0.0500

Consolidated Revised Estimates 2021-22 & Budget Estimates 2022-23 of CBSE (Including Special Units also)

9.4.37.01		Natioanal RAP Contest	0.0200	-	-	0.0200	0.0200
9.4.38.01		ART Exhibition	0.1600	-	-	0.0500	0.0500
9.4.39.01		ART INTEGRATED EXEMPLER COMP.	-	-	-	0.1700	0.1700
9.4.40.01		SQAA	-	-	-	0.2500	0.5000
9.4.41.01		SAFAL	-	-	-	2.7600	2.7600
9.4.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	-	-	-	0.2990	-
9.4.43.01		Resource Development of Stundents/Teachers for Different Programmes	-	-	-	0.1100	0.1100
9.4.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	-	-	-	0.1000	0.1000
9.4.45.01		CBSE Reading Mission 2021-23	-	-	-	0.0400	0.0400
9.4.46.01		CBSE Shunya Programme	-	-	-	0.0800	0.0800
9.4.47.01		CBSE Cyber Talent Incubation amongst school students	-	-	-	2.1318	2.1318
		TOTAL (I)	1.3815	0.7810	0.5078	6.6493	6.5991
		LOANS	-	-	-	-	-
9.11.1.01		HOUSE BUILDING ADVANCE	0.0500	-	-	0.1500	0.1500
9.11.2.01		CONVEYANCE ADVANCE	0.0200	-	-	0.0300	0.0300
9.11.3.01		COMPUTER ADVANCE	0.0410	0.0295	0.0196	0.0600	0.0600
9.11.4.01		FESTIVAL ADVANCE	0.0400	-	-	-	-
		TOTAL (J)	0.1510	0.0295	0.0194	0.2400	0.2400
		LOANS AND ADVANCE	-	-	-	-	-
6.1.1.01		TA/DA ADVANCE	-	(0.0709)	(0.0038)	-	-
6.1.2.01		CONTINGENT ADVANCE	-	(0.1203)	(0.0032)	-	-
6.1.3.01		MEDICAL ADVANCE	-	(0.0366)	(0.0317)	-	-
6.1.4.01		ADVANCES TO CONTRACTORS FOR SUPPLIES/AMC/SERVICE/OUTSOURCING	-	20.5350	(0.0254)	-	-
6.1.5.01		ADVANCE TO SCHOOL CENTRE ETC.	-	(7.4814)	(1.5968)	-	-
	6.1.5.01.01	Advance to Exam Center (sub categories Main Exam and Comptt)	-	(2.8974)	0.0017	-	-
	6.1.5.01.02	Advance to Spot evaluation center (HE/CNS)	-	-	-	-	-
	6.1.5.01.03	Advance to CSO/DSO	-	-	0.0075	-	-
6.1.6.01		ADVANCE FOR MARKING SCHEME	-	(0.0911)	-	-	-
6.1.7.01		SECURITY DEPOSIT BY BOARD TO THIRD PARY	-	-	-	-	-
		TOTAL (K)	-	(7.5385)	(1.7037)	-	-
		REMITTA	-	-	-	-	-
6.2.1.01		CBSE HEADQUARTER (FOR REMITTANCE OF FUNDS TO ROs/COEs/HQR/UNIT (ON NON-RETURNABLE BASIS UNDER BUDGET/SALARY REMITTANCES/FEEs/ETC.)	0.0500	-	-	-	-
				307.6249	0.2665	-	-
6.2.1.02		REMITTANCE OF FUNDS TO ROs/COEs/OTHER FUNDS (ON RETURNABLE BASIS)	-	0.8845	0.0002	-	-
		TOTAL (L)	0.0500	0.1526	0.0809	-	-
		EXPENSE	-	-	-	-	-
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	-	-	-	-	-

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		TOTAL (M)	-	0.2442	-	-	-
WORK-IN-PROGRESS			-	-	-	-	-
		Capital work-in-progress	-	-	-	-	-
6.4.1.01		ADVANCE FOR CAPITAL WORK	-	0.7916	(0.1397)	-	-
		TOTAL (N)	-	0.7916	(0.1397)	-	-
PURCHASE			-	-	-	-	-
6.5.1.01		PURCHASE OF FRESH FDR	-	7.8129	5.7263	-	-
6.5.2.01		PURCHASE OF RE-INVESTED FDR	-	2,710.0000	-	-	-
		TOTAL (O)	-	7.9329	5.7263	-	-
TDS RECEIVABLE			-	-	-	-	-
6.6.1.01		TDS deduction of CBSE	-	-	0.0066	-	-
		TOTAL (P)	-	-	0.0042	-	-
			-	-	-	-	-
Fixed Assets			-	-	-	-	-
4.1.1.01		COST OF LAND	120.0000	24.0278	-	60.0000	125.0000
4.1.1.02		FREEHOLD CHARGES	-	-	-	-	-
4.1.1.03		LEASEHOLD CHARGES	-	-	-	-	-
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	173.0000	-	35.4964	79.0000	153.0000
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	9.3900	(0.0005)	-	0.9700	1.0320
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	11.5500	-	0.2470	9.0000	6.0000
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	-	-	-	-	-
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	1.4380	0.9459	0.6294	2.4875	2.2270
4.1.5.01		OFFICE EQUIPMENT	1.1185	0.8577	0.2624	0.9866	0.9120
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	2.1815	1.3601	0.5366	2.2549	2.0815
4.1.7.01		PURCHASE OF AC/COOLER	0.8425	0.2621	0.0350	0.5805	0.5390
4.1.8.01		PURCHASE OF STAFF CAR	0.1200	0.1836	0.0005	0.0010	0.0010
4.1.9.01		LIBRARY BOOKS	0.0636	0.0053	0.0005	0.0536	0.0587
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.2080	0.0013	0.0003	0.1615	0.2597
4.1.11.01		PLANT AND MACHINERY	0.1810	-	-	0.0500	0.0750
4.1.12.01		ELECTRICAL INSTALLATION	0.2895	0.0959	0.0065	0.2805	0.2350
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0050	-	-	0.0020	0.0020
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.3827	3.1769	0.1861	0.6860	0.6960
4.1.15.01	NEW HEAD	ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	-	-	-	2.1000	2.4500
		SUB-TOTAL (Q)	320.7703	30.9159	37.4008	158.6141	294.2189
		GRAND TOTAL	1,246.7756	604.3438	199.5080	1,106.8487	1,590.9884
		(A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q)					
VARIABLE EXPENSES							
ESTABLISHMENT EXPENSES			217.6403	138.4612	79.5209	185.8742	227.8851
TRANSPORTATION EXPENSES (OTHER THAN EXAMINATION WORK)			2.9696	2.0756	0.6884	2.5850	2.9134
REPAIRS AND MAINTENANCE EXPENSES			5.6771	2.7739	1.3063	7.4505	7.2377
ADMINISTRATIVE EXPENSES			62.4252	40.8987	19.0578	55.8119	61.0197

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EXAMINATION EXPENSES			604.6233	378.1220	53.1020	663.6342	957.4926
EXPENDITURE ON AFFILIATION OF SCHOOLS			0.0300	-	1.3203	10.0000	11.0000
EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF TRAINING))			17.1912	2.7915	0.5942	10.5685	15.4360
EXPENDITURE ON SPORTS			8.0825	1.5604	-	0.0400	1.0400
CBSE PROJECTS AND PROGRAMMES			1.3815	0.7810	0.5078	6.6493	6.5991
		TOTAL VARIABLE EXPENSES (A)	920.0207	567.4644	156.0977	942.6136	1,290.6235
		CAPITAL EXPENSES					
FIXED ASSETS			320.7703	30.9159	37.4008	158.6141	294.2189
		TOTAL FIXED EXPENSES (B)	320.7703	30.9159	37.4008	158.6141	294.2189
		REVOLVING FUNDS					
		LOANS AND ADVANCES (REVOLVING FUNDS) ©	0.2010	1.6123	3.9874	0.2400	0.2400

CENTRAL BOARD OF SECONDARY EDUCATION									
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092									
Consolidated Revised Estimates 2021-22							(FIGURES IN CRORES)		
HEAD NO.	Sub Head no	NAME OF THE HEAD	Revised Estimates 2021-22	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
Payments									
Establishment Expenses									
9.1.1.01		PAY & ALLOW. - OFFICER	35.0220	35.0000	0.0200	0		0.002	
	9.1.1.01.01	Monthly Salary to regular staff	-		0.0000	0			
	9.1.1.01.02	Salary Arrear	-		0.0000	0			
	9.1.1.01.03	DA Arrear	-		0.0000	0			
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	42.0120	42.0000	0.0000	0		0.002	0.01
	9.1.1.02.01	Monthly Salary to regular staff	-		0.0000	0			
	9.1.1.02.02	Salary Arrear	-		0.0000	0			
	9.1.1.02.03	DA Arrear	-		0.0000	0			
9.1.1.03		PAY & ALLOW. - NON CERICAL	20.0100	20.0000	0.0000	0			0.01
	9.1.1.03.01	Monthly Salary to regular staff	-		0.0000	0			
	9.1.1.03.02	Salary Arrear	-		0.0000	0			
	9.1.1.03.03	DA Arrear	-		0.0000	0			
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	5.0000	5.0000	0.0000	0			
	9.1.1.04.01	Payment of Monthly contribution	-		0.0000	0			
	9.1.1.04.02	DA Arrear	-		0.0000	0			
	9.1.1.04.03	Salary Arrear	-		0.0000	0			
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	28.4195	6.0000	18.4926	1.3769	0.45	0.3	1.8
	9.1.2.01.01	Contractual workers(monthly basis)	0.1400		0.0000	0.14			
	9.1.2.01.02	Daily Wages (temporary basis)	-		0.0000	0			
	9.1.2.01.03	Ex-Serviceman/Consultant	-		0.0000	0			
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	3.4700	3.4400	0.0000	0.03			
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	3.0408	1.1500	1.4228	0.238	0.1	0.08	0.05
	9.1.3.02.01	20 Days Leave Encashment	-		0.0000	0			
	9.1.3.02.02	10 Days Leave Encashment on LTC/HTC	-		0.0000	0			
9.1.4.01		BONUS	0.6787	0.2000	0.3851	0.0286	0.02	0.02	0.025
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.5750	0.5000	0.0750	0			
9.1.7.01		MEDICAL ALLOW./REIMB.	7.7648	2.2000	3.9057	0.5891	0.32	0.4	0.35
	9.1.7.01.01	Fixed medical reimbursement	-		0.0000	0			

CENTRAL BOARD OF SECONDARY EDUCATION									
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092									
Consolidated Revised Estimates 2021-22							(FIGURES IN CRORES)		
HEAD NO.	Sub Head no	NAME OF THE HEAD	Revised Estimates 2021-22	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
	9.1.7.01.02	Medical Reimbursement (Indoor)	-		0.0000	0			
	9.1.7.01.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases))	-		0.0000	0			
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	1.5000	1.5000	0.0000	0			
	9.1.7.02.01	Fixed medical reimbursement	-		0.0000	0			
	9.1.7.02.02	Medical Reimbursement (in door)	-		0.0000	0			
	9.1.7.02.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases))	-		0.0000	0			
9.1.8.01		LTC/HTC	0.6700	0.1440	0.2760	0.16	0.03	0.03	0.03
	9.1.8.01.01	LTC	-		0.0000	0			
	9.1.8.01.02	HTC	-		0.0000	0			
9.1.8.02		EXCURSION TRIP	0.2150	0.0800	0.0850	0.05			
	9.1.8.02.01	Mini tour	-		0.0000	0			
	9.1.8.02.02	Long tour	-		0.0000	0			
9.1.8.03		LTC ENCASHMENT	0.2735	0.0100	0.1775	0.036		0.03	0.02
	9.1.8.03.01	Officer	-		0.0000	0			
	9.1.8.03.02	Clerical	-		0.0000	0			
9.1.9.01		C.E.A. & TUTION FEE	2.3925	0.8000	1.0930	0.1395	0.06	0.1	0.2
9.1.10.01		LSA IN LIEU OF OTA	1.8564	0.2500	1.3154	0.071	0.1	0.1	0.02
9.1.10.02		LSA in Contract/DW	0.2370		0.1797	0.0273	0.02	0.01	
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	1.6539	0.1200	0.6884	0.1755	0.04	0.6	0.03
	9.1.11.01.01	TA/DA (Including Fooding)	-		0.0000	0			
	9.1.11.01.02	Remuneration Associated with TA/DA	-		0.0000	0			
	9.1.11.01.03	Contingencies/other charges/ticket cancellation etc	-		0.0000	0			
9.1.12.01		FOREIGN TOUR	0.0400	0.0400	0.0000	0			0
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.3019	0.1000	0.1140	0.0329	0.01	0.025	0.02
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0150	0.0100	0.0000	0.005			
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.1430	0.0400	0.0919	0.0111			
9.1.16.01		HONORARIUM TO STAFF	10.7516	6.0000	3.5516	0.2	0.2	0.4	0.4
9.1.17.01		PENSION & GRATUITY FUND CONTRIBUTION	20.0000	20.0000	0.0000	0			
9.1.18.01		GIS PAYMENT TO LIC	0.0940	0.0940	0.0000	0			
9.1.18.02		GSLI CLAIMS	0.1600	0.1600	0.0000	0			

CENTRAL BOARD OF SECONDARY EDUCATION									
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092									
Consolidated Revised Estimates 2021-22							(FIGURES IN CRORES)		
HEAD NO.	Sub Head no	NAME OF THE HEAD	Revised Estimates 2021-22	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
	9.1.18.01.01	GROUP A	-		0.0000	0			
	9.1.18.01.02	GROUP B	-		0.0000	0			
	9.1.18.01.03	GROUP C	-		0.0000	0			
9.1.19.01		REIMBURSEMENT TO STAFF	2.1526	1.0000	0.8486	0.118	0.05	0.036	0.1
	9.1.19.01	Newspaper	-		0.0000	0			
	9.1.19.02	breifcase	-		0.0000	0			
	9.1.19.03	Mobile phone/Internet	-		0.0000	0			
	9.1.19.04	Hospitality	-		0.0000	0			
9.1.20.01		RECRUITMENT EXPENSES	0.3500	0.3500	0.0000	0			
	9.1.20.01.01	Hiring Agency/Centre Superintendent	-		0.0000	0			
	9.1.20.01.02	Honorarium/Remuneration to Selection Committee	-		0.0000	0			
		Total (A)	185.8742	146.19	32.7223	3.4289	1.4	2.135	
			3.0650		0.0000	0			3.065
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.6442	0.1000	0.3717	0.1125	0.01	0.05	
9.2.2.01		HIRING OF TAXI	1.7728	0.4000	1.0683	0.1945	0.05	0.06	
	9.2.2.01.01	Monthly (Fixed)	0.0200		0.0000	0			0.02
	9.2.2.01.02	Daily basis/Examination purpose	-		0.0000	0			
9.2.3.01		PETROL, OIL & LUBRICANTS	0.1580	0.1000	0.0480	0		0.01	
		Total (B)	2.5850	0.60	1.4880	0.307	0.06	0.12	0.01
			0.0300		0.0000	0			0.03
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	4.8215	2.1000	2.6545	0.017		0.05	
	9.3.1.01.01	Repairs	0.1500		0.0000	0			0.15
	9.3.1.01.02	Maintainance including AMC	-		0.0000	0			
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	1.8000	1.8000	0.0000	0			
	9.3.1.02.01	Repairs	-		0.0000	0			
	9.3.1.02.02	Maintainance including AMC	-		0.0000	0			
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.7790	0.3200	0.4035	0.0455		0.01	
9.3.1.04		MAINTENANCE OF VEHICLE	0.0800	0.0400	0.0100	0			0.03
		Total (C)	7.4505	4.26	3.0680	0.0625		0.06	
			0.1800		0.0000	0			0.18
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0505	0.0500	0.0005	0		0	
9.4.2.01		OFFICE STATIONERY	2.0903	0.3000	1.3000	0.0903	0.25	0.15	

CENTRAL BOARD OF SECONDARY EDUCATION									
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092									
Consolidated Revised Estimates 2021-22							(FIGURES IN CRORES)		
HEAD NO.	Sub Head no	NAME OF THE HEAD	Revised Estimates 2021-22	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
9.4.3.01		RENT	12.0827	-	11.9991	0.0336			0.05
9.4.4.01		RATES & TAXES	1.7884	0.3000	0.9984	0.01			0.48
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	4.9062	1.3000	3.5302	0.011		0.015	0.05
	9.4.5.01.01	Electricity bill	0.2500		0.0000	0			0.25
	9.4.5.01.02	Water	-		0.0000	0			
	9.4.5.01.03	Generator Including Annual servicing charges	-		0.0000	0			
9.4.6.01		TELEPHONE CHARGES	1.4584	0.8000	0.5827	0.0457	0.01	0.02	
	9.4.6.01.01	Telephone	0.1010		0.0000	0.001			0.1
	9.4.6.01.02	Internet	-		0.0000	0			
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	2.0988	0.2500	1.7260	0.0128	0.01	0.1	
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0544		0.0444	0			0.01
9.4.9.01		AUDIT CHARGES	0.3931	0.1000	0.2320	0.0411		0.02	
	9.4.9.01.01	Internal	-		0.0000	0			
	9.4.9.01.02	External(AG)	-		0.0000	0			
9.4.10.01		LEGAL EXPENSES	3.0751	1.2500	1.6250	0.0001	0.15	0.05	
9.4.11.01		BANK CHARGES	0.0697	0.0100	0.0373	0.00735	0.005	0.01	
	9.4.11.01.01	DD Preparation	0.0050		0.0000	0			0.005
	9.4.11.01.02	Revaluation charges of DD	-		0.0000	0			
	9.4.11.01.03	Charges for Issuing of Cheque Book	-		0.0000	0			
	9.4.11.01.04	DD Cancellation	-		0.0000	0			
	9.4.11.01.05	DD/Cheque Outward clearing Charges	-		0.0000	0			
	9.4.11.01.06	NEFT/RTGS etc	-		0.0000	0			
9.4.12.01		CONTINGENCIES	0.7069	0.2500	0.2205	0.0764	0.01	0.15	
9.4.14.01		SCHOLARSHIP & MEDALS	2.0100	2.0000	0.0000	0			0.01
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.0850	0.0800	0.0000	0	0.005		
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.5030	0.1000	0.3250	0.015	0.01	0.003	0.05
9.4.17.01		COST OF PAPER PURCHASE	0.0200		0.0000	0			0.02
9.4.18.01		PUBLICITY & ADVERTISEMENT	1.0390	1.0000	0.0380	0.001			
9.4.19.01		CBSE AWARDS TO TEACHER	0.1240	0.1200	0.0040	0			
9.4.20.01		TRAINING PROG. FOR STAFF	0.2660	0.1000	0.0715	0.0445			0.05
	9.4.20.01.01	Training Fee of Institute/Agency	-		0.0000	0			
	9.4.20.01.02	TA/DA of Trainer	-		0.0000	0			
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0210	0.0200	0.0010	0			

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HEAD NO.	Sub Head no	NAME OF THE HEAD	Revised Estimates 2021-22	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	4.3300	4.2500	0.0800	0			
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.5672	0.2300	0.2160	0.0012		0.02	0.1
9.4.24.01		WAGES TO SECURITY GUARD	14.4468	2.5000	11.5468	0		0.4	
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.8494	0.1500					
	9.4.25.01.01	Sitting Allowance	0.0100		0.0829	0.0565	0.01		0.55
	9.4.25.01.02	TA/DA	-		0.0000	0			0.01
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.1125	0.0500	0.0605	0.002			
9.4.27.01		PAYMENT TO NSDL AGAINST NPS SERVICES	0.0100	0.0100	0.0000	0			
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.0948	0.0500	0.0312	0.0136			
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.1984	0.0500	0.1119	0.0265		0.01	
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.0445	0.0100					
	9.4.30.01.01	Accomodation	-		0.0190	0.0155			
	9.4.30.01.02	Refreshment/Catering	-		0.0000	0			
	9.4.30.01.03	Other Expenses	-		0.0000	0			
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.1271	0.0311					
	9.4.31.01.01	Prize Money	-		0.0885	0.0075			
	9.4.31.01.02	Refreshment	-		0.0000	0			
	9.4.31.01.03	Other Expense	-		0.0000	0			
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.1100	0.0600	0.0300	0.02			
9.4.33.01		LABOUR HIRING CHARGES	0.6475	0.0500	0.5120	0.0055	0.02	0.06	

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HEAD NO.	Sub Head no	NAME OF THE HEAD	Revised Estimates 2021-22	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.1790	0.0600	0.0805	0.0085		0.02	0.01
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	2.2054	0.5000	1.6654	0.039			0.001
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.3533	0.0100	0.0997	0.0036		0.01	0.23
9.4.37.01		BINIDNG CHARGES OF RECORDS	0.1985	0.0100	0.0810	0.0175	0.005	0.005	0.08
9.4.38.01		NEWSPAPER AND MAGAZINES	#REF!	0.0100	#REF!	0.016	0.005	0.005	0.005
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0750	0.0100	0.0370	0.008	0.005		0.015
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.0510		0.0460	0			0.005
		TOTAL (D)	55.8119	16.0711	37.5670	0.63075	0.495	1.048	
Academic expenses			2.0810						2.081
Examinat			-		0.0000	0			
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	140.0000	40.0000	0.0000	0	10	90	
	9.5.1.01.01	Printing of question paper- secret work	-		0.0000	0			
	9.5.1.01.02	Printing of booklets/instructions/books and other paper	-		0.0000	0			
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA-I & II)	-		0.0000	0			
9.5.2.02		PROFICIENCY TEST	-		0.0000	0			
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0550	0.0500	0.0050	0			
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	141.5200		141.0200	0	0.1	0.4	
	9.5.4.01.01	HE Remuneration	-		0.0000	0			
	9.5.4.01.02	CNS Remuneration	-		0.0000	0			
	9.5.4.01.03	Subject Expert (Revaluation of Answerbook)	-		0.0000	0			
	9.5.4.01.04	Practical Examiner	-		0.0000	0			
	9.5.4.01.05	Observer	-		0.0000	0			
9.5.5.01		REMUNERATION FOR SECRECY WORK	9.1750		8.4250	0	0.1	0.65	
	9.5.5.01.01	Main Examination	0.0250		0.0000	0			0.025
	9.5.5.01.02	Compartment Exam	-		0.0000	0			
9.5.6.01		TABU.& CHECKING OF RESULT	0.0100		0.0100	0			

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HEAD NO.	Sub Head no	NAME OF THE HEAD	Revised Estimates 2021-22	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
9.5.7.01		CHECKING OF ANSWER BOOKS	5.0946		5.0946	0			
	9.5.7.01.01	Comparison of Answer books	-		0.0000	0			
	9.5.7.01.02	Verification of Answer books	-		0.0000	0			
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	5.0173		3.5673	0	1.45		
	9.5.8.01.01	Scanning of flying slip	-		0.0000	0			
	9.5.8.01.02	Scanning of Answerbook (During uploading of photocopy activities)	-		0.0000	0			
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY)	0.1500	0.1500	0.0000	0			
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	4.0970	3.5000	0.4970	0		0.1	
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	294.5200		142.5100	0	2	150	0.01
	9.5.10.01.01	Remuneration of CS/DS/Clerk	-		0.0000	0			
	9.5.10.01.02	Refreshment Charges to CS/DS/Clerk/Class IV	-		0.0000	0			
	9.5.10.01.03	Conveyance Charges	-		0.0000	0			
	9.5.10.01.04	Bank Custodian Charges	-		0.0000	0			
	9.5.10.01.05	Other Contingencies charges on centre	-		0.0000	0			
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	17.3390	0.0500	17.0090	0	0.28		
	9.5.11.01.01	HE/Examiner for Evaluation of Answerbook	-		0.0000	0			
	9.5.11.01.02	Observer	-		0.0000	0			
	9.5.11.01.03	City coordinator	-		0.0000	0			
	9.5.11.01.04	Centre Superintendent	-		0.0000	0			
	9.5.11.01.05	Other Purpose (OTHER THAN SPECIFIED ELSEWHERE)	-		0.0000	0			
9.5.12.01		HIRING OF JAMMERS	-		0.0000	0			
	9.5.12.01.01	Jammers	-		0.0000	0			
	9.5.12.01.02	metal detector	-		0.0000	0			
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	4.6550		3.2550	0	0.4	1	
9.5.14.01		REFUND OF FEE	1.3500	0.1000	1.2500	0			

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HEAD NO.	Sub Head no	NAME OF THE HEAD	Revised Estimates 2021-22	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
	9.5.14.01.01	Refund of exam fee	0.1000		0.1000	0			
	9.5.14.01.02	Refund of other charges	-		0.0000	0			
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	-		0.0000	0			
9.5.16.01		RECHECKING OF RESULTS	1.2550		1.2350	0		0.02	
9.5.17.01		PRINTING OF ANSWER BOOKS	18.0000	18.0000	0.0000	0			
9.5.18.01		PRE REGISTRATION DATA	8.7397		0.7397	0		8	
	9.5.18.01.01	Pre examination expenses	-		0.0000	0			
	9.5.18.01.02	Post examination expenses	-		0.0000	0			
	9.5.18.01.03	OMR Expenses	-		0.0000	0			
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.3675	0.1000	0.1775	0	0.02	0.07	
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	10.8305	6.0000	4.4705	0	0.16	0.2	
9.5.21.01		EXPENSES ON MARKING SCHEME	1.0000	1.0000	0.0000	0			
9.5.22.01		EXPENSES ON MODERATION	-		0.0000	0			
9.5.23.01		PURCHASES OF SAFETY BAGS	0.3686	0.0100	0.3486	0	0.01		
		TOTAL (E)	663.6342	68.9600	329.7142	0	14.52	250.44	
Expenditure on CBSE			0.0350		0.0000	0			0.035
	9.6.1.01	HONORARIUM & TA/DA FOR INSP. OF SCHOOLS	10.0000	10.0000	0.0000	0			
		TOTAL (F)	10.0000	10.0000	0.0000	0			
EXPENDITURE ON VOCATIONAL & TRAINING			-		0.0000	0			
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	2.9200		0.0100	2.91			
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	1.7350		0.0110	1.724			
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.2700	0.1000	0.0000	0.02			0.15

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HEAD NO.	Sub Head no	NAME OF THE HEAD	Revised Estimates 2021-22	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0150	0.0100	0.0000	0.005			
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	0.2000	0.2000	0.0000	0			
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	0.2235	0.2235	0.0000	0			
9.7.7.01		Expenses on e-content/online courses	3.0030	3.0000	0.0000	0.003			
9.7.8.01		Expenses on printing of certificates (Voc.)	1.0000	0.9000	0.0000	0			0.1
9.7.9.01	NEW HEAD	HONORARIUM FOR TECHNICIANS	0.2760		0.0000	0.224			0.052
9.7.10.01	NEW HEAD	HONORARIUM FOR SUBJECT EXPERTS	0.9260		0.0000	0.276			0.65
			-		0.0000	0			
		TOTAL (G)	10.5685	4.4335	0.0210	5.162			0.952
Expenditure on CBSE			-		0.0000	0			
9.8.1.01		SPORTS MEET	0.0400	-	0.0400	0			
		TOTAL (H)	0.0400	0.0000	0.0400	0			
PROJECTS			-		0.0000	0			
9.10.1.01		NATIONAL INFORMATICS OLYMPIAD	-		0.0000	0			
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	0.0100		0.0000	0			0.01
9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.1000		0.0000	0			0.1
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.0200		0.0000	0			0.02
9.10.5.01		ROAD SAFETY	-		0.0000	0			
9.10.8.01		DISASTER MANAGEMENT	-		0.0000	0			
9.10.9.01		NATIONAL SCHOOL SANITATION	-		0.0000	0			
9.10.10.01		CELEBRATION OF DAYS	0.0450	0.0100	0.0330	0.002			
9.10.11.01		EXPRESSION SERIES	0.0685		0.0000	0.0585			0.01
9.10.12.01		CNT. COMP. EVALUATION (CCE)	0.0100		0.0000	0			0.01
9.10.13.01		AVISHKAAR QUIZ	-		0.0000	0			
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	-		0.0000	0			
9.10.17.01		SAHODAYA EVENTS	0.1010		0.0000	0.001			0.1
9.10.18.01		WEBPORTAL	-		0.0000	0			
9.10.19.01		C B S E (i)	0.0100		0.0000	0			0.01
9.10.20.01		ASL	-		0.0000	0			

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HEAD NO.	Sub Head no	NAME OF THE HEAD	Revised Estimates 2021-22	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
9.10.21.01		UDAAN	0.0220		0.0000	0			0.022
9.10.22.01		CAPACITY BUILDING PROGRAMMES	0.0050		0.0000	0.005			
9.10.23.01		ARUNACHAL PRADESH PROJECT	-		0.0000	0			
9.10.28.01		Technical Aids competetion	-		0.0000	0			
9.4.29.01		Story telling competetion	0.1130	0.0100	0.0000	0.003			0.1
9.4.30.01		CBSE READING CONTEST	0.0640	0.0100	0.0040	0			0.05
9.4.31.01		KATHA: I LOVE READING PROJECTS	-			0			
9.4.32.01		ORIENTATION PROGRAMME	-			0			
9.4.33.01		ECONOMIC ORIENTATION PROGRAMME	-			0			
9.4.34.01		KHELO INDIA	-			0			
9.4.35.01		National Science Olympiad	0.0200			0			0.0200
9.4.36.01		National Science Challenge	0.0500			0			0.0500
9.4.37.01		Natioanal RAP Contest	0.0200			0			0.0200
9.4.38.01		ART Exhibition	0.0500			0			0.0500
9.4.39.01		ART INTEGRATED EXEMPLER COMP.	0.1700			0			0.1700
9.4.40.01		SQAA	0.2500			0			0.2500
9.4.41.01		SAFAL	2.7600			0			2.7600
9.4.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.2990			0			0.2990
9.4.43.01		Resource Development of Students/Teachers for Different Programmes	0.1100						0.11
9.4.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.1000						0.1
9.4.45.01		CBSE Reading Mission 2021-23	0.0400						0.04
9.4.46.01		CBSE Shunya Programme	0.0800						0.08
9.4.47.01		CBSE Cyber Talent Incubation amongst school students	2.1318						2.1318
		TOTAL (I)	6.6493	0.0300	0.0370	0.0695			6.5128
Loans and Advances			-		0.0000	0			
9.11.1.01		HOUSE BUILDING ADVANCE	0.1500	0.0500	0.0000	0.1			
9.11.2.01		CONVEYANCE ADVANCE	0.0300	0.0200	0.0000	0.01			
9.11.3.01		COMPUTER ADVANCE	0.0600	0.0500	0.0100	0			
9.11.4.01		FESTIVAL ADVANCE	-		0.0000	0			
		TOTAL (J)	0.2400	0.1200	0.0100	0.11			

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			-		0.0000	0			
6.1.1.01		TA/DA ADVANCE	-		0.0000	0			
6.1.2.01		CONTINGENT ADVANCE	-		0.0000	0			
6.1.3.01		MEDICAL ADVANCE	-		0.0000	0			
6.1.4.01		ADVANCES TO CONTRACTORS FOR SUPPLIES/AMC/SERVICE/OUTSOURCING	-		0.0000	0			
6.1.5.01		ADVANCE TO SCHOOL CENTRE ETC.	-		0.0000	0			
	6.1.5.01.01	Advance to Exam Center (sub categories Main Exam and Comptt)	-		0.0000	0			
	6.1.5.01.02	Advance to Spot evaluation center (HE/CNS)	-		0.0000	0			
	6.1.5.01.03	Advance to CSO/DSO	-		0.0000	0			
6.1.6.01		ADVANCE FOR MARKING SCHEME	-		0.0000	0			
6.1.7.01		SECURITY DEPOSIT BY BOARD TO THIRD PARY	-		0.0000	0			
		TOTAL (K)	-		0.0000	0			
			-		0.0000	0			
6.2.1.01		CBSE HEADQUARTER (FOR REMITTANCE OF FUNDS TO ROs/COEs/HQR/UNIT (ON NON-RETURNABLE BASIS UNDER BUDGET/SALARY REMITTANCES/FEES/ETC.)	-		0.0000	0			
6.2.1.02		REMITTANCE OF FUNDS TO ROs/COEs/OTHER FUNDS (ON RETURNABLE BASIS)	-		0.0000	0			
		TOTAL (L)	-		0.0000	0			
			-		0.0000	0			
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	-		0.0000	0			
		TOTAL (M)	-		0.0000	0			
			-		0.0000	0			
		Capital work-in-progress	-		0.0000	0			

CENTRAL BOARD OF SECONDARY EDUCATION									
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092									
Consolidated Revised Estimates 2021-22							(FIGURES IN CRORES)		
HEAD NO.	Sub Head no	NAME OF THE HEAD	Revised Estimates 2021-22	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
6.4.1.01		ADVANCE FOR CAPITAL WORK	-		0.0000	0			
		TOTAL (N)	-		0.0000	0			
			-		0.0000	0			
6.5.1.01		PURCHASE OF FRESH FDR	-		0.0000	0			
6.5.2.01		PURCHASE OF RE-INVESTED FDR	-		0.0000	0			
		TOTAL (O)	-		0.0000	0			
			-						
			-		0.0000	0			
6.6.1.01		TDS deduction of CBSE	-		0.0000	0			
		TOTAL (P)	-		0.0000	0			
			-		0.0000	0			
			-		0.0000	0			
			-		0.0000	0			
4.1.1.01		COST OF LAND	60.0000	20.0000	40.0000	0			
4.1.1.02		FREEHOLD CHARGES	-		0.0000	0			
4.1.1.03		LEASEHOLD CHARGES	-		0.0000	0			
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	79.0000	50.0000	29.0000	0			
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.9700		0.8700	0.05			0.05
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	9.0000	1.0000	8.0000	0			
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	-		0.0000	0			
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	2.4875	0.5000	1.6700	0.2075	0.03	0.05	0.03
4.1.5.01		OFFICE EQUIPMENT	0.9866	0.1500	0.5490	0.1076		0.15	0.03
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	2.2549	0.3000	1.4369	0.318	0.03	0.02	0.15
4.1.7.01		PURCHASE OF AC/COOLER	0.5805	0.1500	0.3250	0.0555	0.01	0.01	0.03
4.1.8.01		PURCHASE OF STAFF CAR	0.0010	0.0010	0.0000	0			
4.1.9.01		LIBRARY BOOKS	0.0536	0.0200	0.0201	0.0085			0.005
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.1615	0.0400	0.0850	0.0315	0.005		
4.1.11.01		PLANT AND MACHINERY	0.0500	0.0100	0.0300	0			0.01
4.1.12.01		ELECTRICAL INSTALLATION	0.2805	0.1500	0.0890	0.0215			0.02
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0020	0.002	0.0000	0			
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.6860	0.5000	0.0915	0.0545		0.02	0.02

CENTRAL BOARD OF SECONDARY EDUCATION									
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092									
Consolidated Revised Estimates 2021-22							(FIGURES IN CRORES)		
HEAD NO.	Sub Head no	NAME OF THE HEAD	Revised Estimates 2021-22	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
4.1.15.01	NEW HEAD	ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	2.1000		0.0000	1.75			0.35
SUB-TOTAL (Q)			158.6141	72.823	82.1665	2.6046	0.075	0.25	0.695
GRAND TOTAL			1,106.8487	323.4856	486.8340	12.37525	16.55	254.053	13.5508
(A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q)									

Consolidated Budget Estimates 2022-23

(FIGURES IN CRORES)

HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2022-23	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
Payments									
Establishment Expenses									
9.1.1.01		PAY & ALLOW. - OFFICER	41.5055	41.5	0.0055	0.0000		0	
	9.1.1.01.01	Monthly Salary to regular staff	-		0	0.0000			
	9.1.1.01.02	Salary Arrear	-		0	0.0000			
	9.1.1.01.03	DA Arrear	-		0	0.0000			
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	46.5100	46.5	0	0.0000		0	0.01
	9.1.1.02.01	Monthly Salary to regular staff	-		0	0.0000			
	9.1.1.02.02	Salary Arrear	-		0	0.0000			
	9.1.1.02.03	DA Arrear	-		0	0.0000			
9.1.1.03		PAY & ALLOW. - NON CERICAL	37.5100	37.5	0	0.0000			0.01
	9.1.1.03.01	Monthly Salary to regular staff	-		0	0.0000			
	9.1.1.03.02	Salary Arrear	-		0	0.0000			
	9.1.1.03.03	DA Arrear	-		0	0.0000			
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	12.0000	12	0	0.0000			
	9.1.1.04.01	Payment of Monthly contribution	-		0	0.0000			
	9.1.1.04.02	DA Arrear	-		0	0.0000			
	9.1.1.04.03	Salary Arrear	-		0	0.0000			
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	30.0633	5	20.5569	1.6564	0.5	0.35	2
	9.1.2.01.01	Contractual workers(monthly basis)	0.1700		0	0.1700			
	9.1.2.01.02	Daily Wages (temporary basis)	-		0	0.0000			
	9.1.2.01.03	Ex-Serviceman/Consultant	-		0	0.0000			
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	3.5300	3.5	0	0.0300			
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	3.3780	1.2	1.617	0.2410	0.12	0.1	0.1
	9.1.3.02.01	20 Days Leave Encashment	-		0	0.0000			
	9.1.3.02.02	10 Days Leave Encashment on LTC/HTC	-		0	0.0000			
9.1.4.01		BONUS	0.7628	0.25	0.4105	0.0323	0.02	0.025	0.025
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.5880	0.5	0.088	0.0000			
9.1.7.01		MEDICAL ALLOW./REIMB.	8.2922	2.2	4.3162	0.6260	0.35	0.45	0.35
	9.1.7.01.01	Fixed medical reimbursement	-		0	0.0000			
	9.1.7.01.02	Medical Reimbursement (Indoor)	-		0	0.0000			
	9.1.7.01.03	Medical Reimbursement (Prolonged Illiness/OPD (specified diseases)	-		0	0.0000			

Consolidated Budget Estimates 2022-23							(FIGURES IN CRORES)		
HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2022-23	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	1.5000	1.5	0	0.0000			
	9.1.7.02.01	Fixed medical reimbursement	-		0	0.0000			
	9.1.7.02.02	Medical Reimbursement (in door)	-		0	0.0000			
	9.1.7.02.03	Medical Reimbursement (Prolonged Illiness/OPD (specified diseases)	-		0	0.0000			
9.1.8.01		LTC/HTC	1.1335	0.2	0.5785	0.2250	0.03	0.05	0.05
	9.1.8.01.01	LTC	-		0	0.0000			
	9.1.8.01.02	HTC	-		0	0.0000			
9.1.8.02		EXCURSION TRIP	0.4950	0.08	0.36	0.0550			
	9.1.8.02.01	Mini tour	-		0	0.0000			
	9.1.8.02.02	Long tour	-		0	0.0000			
9.1.8.03		LTC ENCASHMENT	0.5665	0.01	0.4055	0.0910		0.03	0.03
	9.1.8.03.01	Officer	-		0	0.0000			
	9.1.8.03.02	Clerical	-		0	0.0000			
9.1.9.01		C.E.A. & TUTION FEE	1.8380	0.08	1.193	0.1750	0.07	0.12	0.2
9.1.10.01		LSA IN LIEU OF OTA	2.0657	0.25	1.4807	0.0950	0.1	0.12	0.02
9.1.10.02		LSA in Contract/DW	0.2520		0.1932	0.0288	0.02	0.01	
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	1.8600	0.125	0.81	0.1350	0.05	0.7	0.04
	9.1.11.01.01	TA/DA (Including Fooding)	-		0	0.0000			
	9.1.11.01.02	Remuneration Associated with TA/DA	-		0	0.0000			
	9.1.11.01.03	Contingencies/other charges/ticket cancellation etc	-		0	0.0000			
9.1.12.01		FOREIGN TOUR	0.0400	0.04	0	0.0000			0
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.3556	0.12	0.134	0.0416	0.01	0.03	0.02
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0150	0.01	0	0.0050			
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.0770	0.04	0.026	0.0110			
9.1.16.01		HONORARIUM TO STAFF	13.2578	8	3.9053	0.2525	0.25	0.4	0.45
9.1.17.01		PENSION & GRATUITY FUND CONTRIBUTION	20.0000	20	0	0.0000			
9.1.18.01		GIS PAYMENT TO LIC	0.1000	0.1	0	0.0000			
9.1.18.02		GSLI CLAIMS	0.2000	0.2	0	0.0000			
	9.1.18.01.01	GROUP A	-		0	0.0000			
	9.1.18.01.02	GROUP B	-		0	0.0000			
	9.1.18.01.03	GROUP C	-		0	0.0000			
9.1.19.01		REIMBURSEMENT TO STAFF	2.7442	1.1	1.2735	0.1557	0.055	0.04	0.12
	9.1.19.01	Newspaper	-		0	0.0000			

Consolidated Budget Estimates 2022-23							(FIGURES IN CRORES)		
HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2022-23	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
	9.1.19.02	breifcase	-		0	0.0000			
	9.1.19.03	Mobile phone/Internet	-		0	0.0000			
	9.1.19.04	Hospitality	-		0	0.0000			
9.1.20.01		RECRUITMENT EXPENSES	0.5000	0.5	0	0.0000			
	9.1.20.01.01	Hiring Agency/Centre Superintendent	-		0	0.0000			
	9.1.20.01.02	Honorarium/Remuneration to Selection Committee	-		0	0.0000			
		Total (A)	227.8851	182.505	37.3538	4.0263	1.575	2.425	
			3.4250		0	0.0000			3.425
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.6907						
				0.1	0.41268	0.0980	0.01	0.07	
9.2.2.01		HIRING OF TAXI	2.0177	0.45	1.1627	0.2850	0.06	0.06	
	9.2.2.01.01	Monthly (Fixed)	0.0500		0	0.0300			0.02
	9.2.2.01.02	Daily basis/Examination purpose	-		0	0.0000			
9.2.3.01		PETROL, OIL & LUBRICANTS	0.1650	0.1	0.055	0.0000		0.01	
		Total (B)	2.9134	0.65	1.63038	0.4130	0.07	0.14	0.01
			0.0300		0	0.0000			0.03
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	4.4400						
				2.1	2.27	0.0200		0.05	
	9.3.1.01.01	Repairs	0.1500		0	0.0000			0.15
	9.3.1.01.02	Maintainance including AMC	-		0	0.0000			
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	1.8500	1.8	0.05	0.0000			
	9.3.1.02.01	Repairs	-		0	0.0000			
	9.3.1.02.02	Maintainance including AMC	-		0	0.0000			
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.8977						
				0.4	0.439	0.0487		0.01	
9.3.1.04		MAINTENANCE OF VEHICLE	0.0800	0.04	0.01	0.0000			0.03
		Total (C)	7.2377	4.34	2.769	0.0687		0.06	
			0.1800		0	0.0000			0.18
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0510						
				0.05	0.001	0.0000		0	
9.4.2.01		OFFICE STATIONERY	2.1652	0.3	1.301	0.1142	0.3	0.15	
9.4.3.01		RENT	12.7472	0	12.6972	0.0000			0.05
9.4.4.01		RATES & TAXES	1.6075	0.35	0.7675	0.0100			0.48
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	5.4406						
				1.4	3.9656	0.0100		0.015	0.05
	9.4.5.01.01	Electricity bill	0.3000		0	0.0000			0.3
	9.4.5.01.02	Water	-		0	0.0000			

Consolidated Budget Estimates 2022-23

(FIGURES IN CRORES)

HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2022-23	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
	9.4.5.01.03	Generator Including Annual servicing charges	-		0	0.0000			
9.4.6.01		TELEPHONE CHARGES	1.6361	0.9	0.6491	0.0520	0.015	0.02	
	9.4.6.01.01	Telephone	0.1225		0	0.0025			0.12
	9.4.6.01.02	Internet	-		0	0.0000			
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	2.7518	0.3	2.2962	0.0156	0.02	0.12	
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0564		0.0464	0.0000			0.01
9.4.9.01		AUDIT CHARGES	0.4080	0.1	0.235	0.0530		0.02	
	9.4.9.01.01	Internal	-		0	0.0000			
	9.4.9.01.02	External(AG)	-		0	0.0000			
9.4.10.01		LEGAL EXPENSES	3.5011	1.5	1.801	0.0001	0.15	0.05	
9.4.11.01		BANK CHARGES	0.0727	0.01	0.039	0.0087	0.005	0.01	
	9.4.11.01.01	DD Preparation	0.0050		0	0.0000			0.005
	9.4.11.01.02	Revaluation charges of DD	-		0	0.0000			
	9.4.11.01.03	Charges for Issuing of Cheque Book	-		0	0.0000			
	9.4.11.01.04	DD Cancellation	-		0	0.0000			
	9.4.11.01.05	DD/Cheque Outward clearing Charges	-		0	0.0000			
	9.4.11.01.06	NEFT/RTGS etc	-		0	0.0000			
9.4.12.01		CONTINGENCIES	0.7469	0.25	0.237	0.0699	0.01	0.18	
9.4.14.01		SCHOLARSHIP & MEDALS	2.5100	2.5	0	0.0000			0.01
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.0850	0.08	0	0.0000	0.005		
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.5390	0.1	0.36	0.0150	0.01	0.004	0.05
9.4.17.01		COST OF PAPER PURCHASE	0.0300		0	0.0000			0.03
9.4.18.01		PUBLICITY & ADVERTISEMENT	1.0440	1	0.043	0.0010			
9.4.19.01		CBSE AWARDS TO TEACHER	0.1550	0.15	0.005	0.0000			
9.4.20.01		TRAINING PROG. FOR STAFF	0.2715	0.1	0.072	0.0495			0.05
	9.4.20.01.01	Training Fee of Institute/Agency	-		0	0.0000			
	9.4.20.01.02	TA/DA of Trainer	-		0	0.0000			
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0200	0.02	0	0.0000			
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	4.3220	4.25	0.072	0.0000			
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.6022	0.25	0.231	0.0012		0.02	0.1
9.4.24.01		WAGES TO SECURITY GUARD	16.3079	3	12.8579	0.0000		0.45	

Consolidated Budget Estimates 2022-23

(FIGURES IN CRORES)

HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2022-23	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.9345	0.15	0.0925	0.0820	0.01		0.6
	9.4.25.01.01	Sitting Allowance	0.0100		0	0.0000			0.01
	9.4.25.01.02	TA/DA	-		0	0.0000			
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.1035	0.05	0.0515	0.0020			
9.4.27.01		PAYMENT TO NSDL AGAINST NPS SERVICES	0.0100	0.01	0	0.0000			
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.0716	0.02	0.03651	0.0151			
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.2150	0.05	0.1235	0.0315		0.01	
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.0561	0.01	0.0211	0.0250			
	9.4.30.01.01	Accomodation	-		0	0.0000			
	9.4.30.01.02	Refreshment/Catering	-		0	0.0000			
	9.4.30.01.03	Other Expenses	-		0	0.0000			
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.1234	0.0311	0.0848	0.0075			
	9.4.31.01.01	Prize Money	-		0	0.0000			
	9.4.31.01.02	Refreshment	-		0	0.0000			
	9.4.31.01.03	Other Expense	-		0	0.0000			
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.1450	0.08	0.04	0.0250			
9.4.33.01		LABOUR HIRING CHARGES	0.6970	0.05	0.5625	0.0045	0.02	0.06	
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.1970	0.07	0.088	0.0090		0.02	0.01
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	2.3469	0.5	1.7879	0.0580			0.001
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.3910	0.01	0.107	0.0040		0.01	0.26
9.4.37.01		BINIDNG CHARGES OF RECORDS	0.2527	0.01	0.1177	0.0200	..005	0.005	0.1
9.4.38.01		NEWSPAPER AND MAGAZINES	#REF!	0.01	#REF!	0.0203	0.005	0.005	0.005

Consolidated Budget Estimates 2022-23							(FIGURES IN CRORES)		
HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2022-23	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0846	0.01	0.04	0.0096	0.005		0.02
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.0565		0.0515	0.0000			0.005
		TOTAL (D)	61.0197	17.6711	40.92841	0.7162	0.555	1.149	
Academic expenses			2.2660						2.266
Examinati on			-		0	0.0000			
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	242.0000	80	0	0.0000	12	150	
	9.5.1.01.01	Printing of question paper- secret work	-		0	0.0000			
	9.5.1.01.02	Printing of booklets/instructions/books and other paper	-		0	0.0000			
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA-I & II)	-		0	0.0000			
9.5.2.02		PROFICIENCY TEST	-		0	0.0000			
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0550	0.05	0.005	0.0000			
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	171.6400		170.72	0.0000	0.12	0.8	
	9.5.4.01.01	HE Remuneration	-		0	0.0000			
	9.5.4.01.02	CNS Remuneration	-		0	0.0000			
	9.5.4.01.03	Subject Expert (Revaluation of Answerbook)	-		0	0.0000			
	9.5.4.01.04	Practical Examiner	-		0	0.0000			
	9.5.4.01.05	Observer	-		0	0.0000			
9.5.5.01		REMUNERATION FOR SECRECY WORK	10.8450		9.725	0.0000	0.12	1	
	9.5.5.01.01	Main Examination	0.0050		0	0.0000			0.005
	9.5.5.01.02	Compartment Exam	-		0	0.0000			
9.5.6.01		TABU.& CHECKING OF RESULT	0.0100		0.01	0.0000			
9.5.7.01		CHECKING OF ANSWER BOOKS	6.1746		6.1746	0.0000			
	9.5.7.01.01	Comparison of Answer books	-		0	0.0000			
	9.5.7.01.02	Verification of Answer books	-		0	0.0000			
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	5.8846		4.1346	0.0000	1.75		
	9.5.8.01.01	Scanning of flying slip	-		0	0.0000			
	9.5.8.01.02	Scanning of Answerbook (During uploading of photocopy activites)	-		0	0.0000			

Consolidated Budget Estimates 2022-23

(FIGURES IN CRORES)

HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2022-23	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY)	0.0100	0.01	0	0.0000			
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	4.7010	4	0.551	0.0000		0.15	
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	440.4900		188.48	0.0000	2	250	0.01
	9.5.10.01.01	Remuneration of CS/DS/Clerk	-		0	0.0000			
	9.5.10.01.02	Refreshment Charges to CS/DS/Clerk/Class IV	-		0	0.0000			
	9.5.10.01.03	Conveyance Charges	-		0	0.0000			
	9.5.10.01.04	Bank Custodian Charges	-		0	0.0000			
	9.5.10.01.05	Other Contingencies charges on centre	-		0	0.0000			
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	20.2520	0.05	19.902	0.0000	0.3		
	9.5.11.01.01	HE/Examiner for Evaluation of Answerbook	-		0	0.0000			
	9.5.11.01.02	Observer	-		0	0.0000			
	9.5.11.01.03	City coordinator	-		0	0.0000			
	9.5.11.01.04	Centre Superintendent	-		0	0.0000			
	9.5.11.01.05	Other Purpose (OTHER THAN SPECIFIED ELSEWHERE)	-		0	0.0000			
9.5.12.01		HIRING OF JAMMERS	-		0	0.0000			
	9.5.12.01.01	Jammers	-		0	0.0000			
	9.5.12.01.02	metal detector	-		0	0.0000			
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	5.9475		3.9975	0.0000	0.45	1.5	
9.5.14.01		REFUND OF FEE	1.2000	0.1	1.1	0.0000			
	9.5.14.01.01	Refund of exam fee	0.1000		0.1	0.0000			
	9.5.14.01.02	Refund of other charges	-		0	0.0000			
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	-		0	0.0000			
9.5.16.01		RECHECKING OF RESULTS	1.4650		1.425	0.0000		0.04	
9.5.17.01		PRINTING OF ANSWER BOOKS	20.0000	20	0	0.0000			
9.5.18.01		PRE REGISTRATION DATA	12.8550		0.855	0.0000		12	
	9.5.18.01.01	Pre examination expenses	-		0	0.0000			
	9.5.18.01.02	Post examination expenses	-		0	0.0000			

Consolidated Budget Estimates 2022-23							(FIGURES IN CRORES)		
HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2022-23	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
	9.5.18.01.03	OMR Expenses	-		0	0.0000			
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.4142	0.1	0.1942	0.0000	0.02	0.1	
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	11.8160	6.5	4.816	0.0000	0.2	0.3	
9.5.21.01		EXPENSES ON MARKING SCHEME	1.0000	1	0	0.0000			
9.5.22.01		EXPENSES ON MODERATION	-		0	0.0000			
9.5.23.01		PURCHASES OF SAFETY BAGS	0.6427		0.6327	0.0000	0.01		
		TOTAL (E)	957.4926	111.81	412.8226	0.0000	16.97	415.89	
Expenditure on			0.0150		0	0.0000			0.015
	9.6.1.01	HONORARIUM &TA/DA FOR INSP. OF SCHOOLS	11.0000	11	0	0.0000			
		TOTAL (F)	11.0000	11	0	0.0000			
EXPENDITURE ON VOCATIONAL & TRAINING			-		0	0.0000			
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	5.6800		0.01	5.6700			
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	2.7010		0.011	2.6900			
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.3020	0.1	0	0.0520			0.15
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0250	0.02	0	0.0050			
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	1.2000	1.2	0	0.0000			
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	0.0100	0.01	0	0.0000			
9.7.7.01		Expenses on e-content/online courses	3.0080	3	0	0.0080			
9.7.8.01		Expenses on printing of certificates (Voc.)	1.1000	1	0	0.0000			0.1
9.7.9.01	NEW HEAD	HONORARIUM FOR TECHNICIANS	0.3700		0	0.3180			0.052

Consolidated Budget Estimates 2022-23							(FIGURES IN CRORES)		
HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2022-23	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
9.7.10.01	NEW HEAD	HONORARIUM FOR SUBJECT EXPERTS	1.0400		0	0.3900			0.65
			-		0	0.0000			
		TOTAL (G)	15.4360	5.33	0.021	9.1330			0.952
9.8.1.01		SPORTS MEET	1.0400	1	0.04	0.0000			
		TOTAL (H)	1.0400	1	0.04	0.0000			
PROJECTS			-		0	0.0000			
9.10.1.01		NATIONAL INFORMATICS OLYMPIAD	-		0	0.0000			
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	0.0100		0	0.0000			0.01
9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.1000		0	0.0000			0.1
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.0220		0	0.0020			0.02
9.10.5.01		ROAD SAFETY	-		0	0.0000			
9.10.8.01		DISASTER MANAGEMENT	-		0	0.0000			
9.10.9.01		NATIONAL SCHOOL SANITATION	-		0	0.0000			
9.10.10.01		CELEBRATION OF DAYS	0.0478	0.01	0.0338	0.0040			
9.10.11.01		EXPRESSION SERIES	0.0815		0	0.0715			0.01
9.10.12.01		CNT. COMP. EVALUATION (CCE)	0.0100		0	0.0000			0.01
9.10.13.01		AVISHKAAR QUIZ	-		0	0.0000			
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	-		0	0.0000			
9.10.17.01		SAHODAYA EVENTS	0.1010		0	0.0010			0.1
9.10.18.01		WEBPORTAL	-		0	0.0000			
9.10.19.01		C B S E (i)	0.0100		0	0.0000			0.01
9.10.20.01		ASL	-		0	0.0000			
9.10.21.01		UDAAN	-		0	0.0000			
9.10.22.01		CAPACITY BUILDING PROGRAMMES	0.0050		0	0.0050			
9.10.23.01		ARUNACHAL PRADESH PROJECT	-		0	0.0000			
9.10.28.01		Technical Aids competition	-		0	0.0000			
9.4.29.01		Story telling competition	0.1150	0.01	0	0.0050			0.1
9.4.30.01		CBSE READING CONTEST	0.0650	0.01	0.005	0.0000			0.05
9.4.31.01		KATHA: I LOVE READING PROJECTS	-			0.0000			
9.4.32.01		ORIENTATION PROGRAMME	-			0.0000			
9.4.33.01		ECONOMIC ORIENTATION PROGRAMME	-			0.0000			
9.4.34.01		KHELO INDIA	-			0.0000			
9.4.35.01		National Science Olympiad	0.0200			0.0000			0.0200

Consolidated Budget Estimates 2022-23							(FIGURES IN CRORES)		
HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2022-23	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
9.4.36.01		National Science Challenge	0.0500			0.0000			0.0500
9.4.37.01		Natioanal RAP Contest	0.0200			0.0000			0.0200
9.4.38.01		ART Exhibition	0.0500			0.0000			0.0500
9.4.39.01		ART INTEGRATED EXEMPLER COMP.	0.1700			0.0000			0.1700
9.4.40.01		SQAA	0.5000			0.0000			0.5000
9.4.41.01		SAFAL	2.7600			0.0000			2.7600
9.4.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	-			0.0000			
9.4.43.01		Resource Development of Students/Teachers for Different Programmes	0.1100						0.11
9.4.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.1000						0.1
9.4.45.01		CBSE Reading Mission 2021-23	0.0400						0.04
9.4.46.01		CBSE Shunya Programme	0.0800						0.08
9.4.47.01		CBSE Cyber Talent Incubation amongst school students	2.1318						2.1318
		TOTAL (I)	6.5991	0.03	0.0388	0.0885			6.4418
			-		0	0.0000			
9.11.1.01		HOUSE BUILDING ADVANCE	0.1500	0.05	0	0.1000			
9.11.2.01		CONVEYANCE ADVANCE	0.0300	0.02	0	0.0100			
9.11.3.01		COMPUTER ADVANCE	0.0600	0.05	0.01	0.0000			
9.11.4.01		FESTIVAL ADVANCE	-		0	0.0000			
		TOTAL (J)	0.2400	0.12	0.01	0.1100			
			-		0	0.0000			
6.1.1.01		TA/DA ADVANCE	-		0	0.0000			
6.1.2.01		CONTINGENT ADVANCE	-		0	0.0000			
6.1.3.01		MEDICAL ADVANCE	-		0	0.0000			
6.1.4.01		ADVANCES TO CONTRACTORS FOR SUPPLIES/AMC/SERVICE/OUTSOURCING	-		0	0.0000			
6.1.5.01		ADVANCE TO SCHOOL CENTRE ETC.	-		0	0.0000			
	6.1.5.01.01	Advance to Exam Center (sub categories Main Exam and Comptt)	-		0	0.0000			
	6.1.5.01.02	Advance to Spot evaluation center (HE/CNS)	-		0	0.0000			
	6.1.5.01.03	Advance to CSO/DSO	-		0	0.0000			

Consolidated Budget Estimates 2022-23							(FIGURES IN CRORES)		
HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2022-23	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
6.1.6.01		ADVANCE FOR MARKING SCHEME	-		0	0.0000			
6.1.7.01		SECURITY DEPOSIT BY BOARD TO THIRD PARY	-		0	0.0000			
		TOTAL (K)	-		0	0.0000			
REMITTANCE OF			-		0	0.0000			
6.2.1.01		CBSE HEADQUARTER (FOR REMITTANCE OF FUNDS TO ROs/COEs/HQR/UNIT (ON NON-RETURNABLE BASIS UNDER BUDGET/SALARY REMITTANCES/FEES/ETC.)	-		0	0.0000			
6.2.1.02		REMITTANCE OF FUNDS TO ROs/COEs/OTHER FUNDS (ON RETURNABLE BASIS)	-		0	0.0000			
		TOTAL (L)	-		0	0.0000			
EXPENSES ON BEHALF OF			-		0	0.0000			
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	-		0	0.0000			
		TOTAL (M)	-		0	0.0000			
WORK-IN-PROGRESS			-		0	0.0000			
6.4.1.01		Capital work-in-progress ADVANCE FOR CAPITAL WORK	-		0	0.0000			
		TOTAL (N)	-		0	0.0000			
PURCHASE OF			-		0	0.0000			
6.5.1.01		PURCHASE OF FRESH FDR	-		0	0.0000			
6.5.2.01		PURCHASE OF RE-INVESTED FDR	-		0	0.0000			
		TOTAL (O)	-		0	0.0000			
TDS RECEIVABLE			-		0	0.0000			
6.6.1.01		TDS deduction of CBSE	-		0	0.0000			
		TOTAL (P)	-		0	0.0000			
			-		0	0.0000			
			-		0	0.0000			
Fixed Assets			-		0	0.0000			
4.1.1.01		COST OF LAND	125.0000	20	105	0.0000			
4.1.1.02		FREEHOLD CHARGES	-		0	0.0000			
4.1.1.03		LEASEHOLD CHARGES	-		0	0.0000			

Consolidated Budget Estimates 2022-23							(FIGURES IN CRORES)		
HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2022-23	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	153.0000	120	33	0.0000			
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	1.0320		0.872	0.1100			0.05
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	6.0000	6	0	0.0000			
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	-		0	0.0000			
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	2.2270	0.5	1.425	0.1820	0.03	0.05	0.04
4.1.5.01		OFFICE EQUIPMENT	0.9120	0.15	0.498	0.1240		0.1	0.04
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	2.0815	0.35	1.36	0.2115	0.04	0.02	0.1
4.1.7.01		PURCHASE OF AC/COOLER	0.5390	0.05	0.362	0.0670	0.01	0.01	0.04
4.1.8.01		PURCHASE OF STAFF CAR	0.0010	0.001	0	0.0000			
4.1.9.01		LIBRARY BOOKS	0.0587	0.02	0.0257	0.0080			0.005
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.2597	0.04	0.1772	0.0375	0.005		
4.1.11.01		PLANT AND MACHINERY	0.0750	0.01	0.055	0.0000			0.01
4.1.12.01		ELECTRICAL INSTALLATION	0.2350	0.08	0.1135	0.0165			0.025
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0020	0.002	0	0.0000			
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.6960	0.5	0.1015	0.0545		0.02	0.02
4.1.15.01	NEW HEAD	ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	2.4500	0.35	0	1.7500			0.35
		SUB-TOTAL (Q)	294.2189	147.703	142.9899	2.5610	0.085	0.2	0.68
		GRAND TOTAL	1,590.9884	482.1591	638.60389	17.1167	19.255	419.864	13.9898
		(A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q)							

Consolidation of Revised Estimate 2021-22 for Regional Offices

HEAD NO.	Sub Head no	NAME OF THE HEAD	Revised Estimates 2021-22	Ajmer	Allahabad	Bhubaneswar	Bhopal	Bengaluru	Chandigarh	Chennai	Dehradun	Delhi (East)	Delhi (W)	Guwahati	Noida	Pune	Panchkula	Patna	Trivandrum
Payments																			
Establishment Expenses																			
9.1.1.01		PAY & ALLOW. - OFFICER	0.0200	-	-	0.0050	-	-	0.0150	-	-	-	-	-	-	-	-	-	-
	9.1.1.01.01	Monthly Salary to regular staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.1.01.02	Salary Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.1.01.03	DA Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.1.02.01	Monthly Salary to regular staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.1.02.02	Salary Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.1.02.03	DA Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.1.03		PAY & ALLOW. - NON CERICAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.1.03.01	Monthly Salary to regular staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.1.03.02	Salary Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.1.03.03	DA Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.1.04.01	Payment of Monthly contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.1.04.02	DA Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.1.04.03	Salary Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	18.4926	1.5000	1.2426	1.6000	1.0000	0.6000	0.9000	0.8000	1.7000	2.0000	1.0000	1.0000	1.1000	1.0500	1.2000	0.7000	1.1000
	9.1.2.01.01	Contractual workers(monthly basis)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.2.01.02	Daily Wages (temporary basis)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.2.01.03	Ex-Serviceman/Consultant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	1.4228	0.2000	0.0818	0.0410	0.0500	0.0500	0.1100	0.1000	0.0800	0.2500	0.1000	0.1000	0.0500	0.0400	0.0800	0.0600	0.0300
	9.1.3.02.01	20 Days Leave Encashment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.3.02.02	10 Days Leave Encashment on LTC/HTC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.4.01		BONUS	0.3851	0.0300	0.0266	0.0150	0.0100	0.0200	0.0200	0.0200	0.0200	0.0700	0.0400	0.0350	0.0210	0.0100	0.0175	0.0200	0.0100
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.0750	-	-	0.0250	-	0.0300	-	-	-	-	-	-	-	-	-	-	0.0200
9.1.7.01		MEDICAL ALLOW./REIMB.	3.9057	0.3600	0.3057	0.2000	0.1000	0.1000	0.1500	0.2000	0.1800	0.7000	0.4000	0.2000	0.4000	0.0700	0.2000	0.2000	0.1400
	9.1.7.01.01	Fixed medical reimbursement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.7.01.02	Medical Reimbursement (Indoor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.7.01.03	Medical Reimbursement (Prolonged illness/OPD (specified diseases)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.7.02.01	Fixed medical reimbursement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.7.02.02	Medical Reimbursement (in door)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	9.1.7.02.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases))	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.8.01		LTC/HTC	0.2760	0.0050	0.0250	0.0300	0.0200	0.0200	0.0150	0.0100	0.0100	0.0200	0.0100	0.0100	0.0100	0.0200	0.0110	0.0300	0.0300
	9.1.8.01.01	LTC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.8.01.02	HTC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.8.02		EXCURSION TRIP	0.0850	-	0.0100	0.0100	-	0.0100	0.0050	0.0100	0.0100	-	-	-	0.0100	-	0.0100	0.0100	-
	9.1.8.02.01	Mini tour	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.8.02.02	Long tour	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.8.03		LTC ENCASHMENT	0.1775	-	0.0595	0.0150	-	0.0100	0.0300	-	0.0050	0.0070	0.0100	0.0100	0.0100	0.0060	0.0050	0.0050	0.0050
	9.1.8.03.01	Officer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.8.03.02	Clerical	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.9.01		C.E.A. & TUTION FEE	1.0930	0.0648	0.0948	0.0500	0.0200	0.0484	0.0800	0.0600	0.0800	0.1200	0.1000	0.1000	0.0600	0.0250	0.0500	0.1000	0.0400
9.1.10.01		LSA IN LIEU OF OTA	1.3154	0.1000	0.0434	0.1500	0.1000	0.0800	0.0500	0.0600	0.1200	0.1500	0.1000	0.1000	0.0500	0.0170	0.0350	0.1000	0.0600
9.1.10.02		LSA in Contract/DW	0.1797	-	0.0032	0.0100	-	0.0050	0.0100	0.0100	0.0500	0.0100	-	0.0500	0.0100	0.0015	-	0.0200	-
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	0.6884	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.11.01.01	TA/DA (Including Fooding)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.11.01.02	Remuneration Associated with TA/DA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.11.01.03	Contingencies/other charges/ticket cancellation etc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.12.01		FOREIGN TOUR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.1140	0.0005	0.0030	0.0050	0.0100	0.0100	0.0050	0.0100	0.0050	0.0150	0.0200	0.0050	0.0050	0.0025	0.0050	0.0100	0.0030
9.1.14.01		FEES/SALARY TO CONSULTANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.0919	-	-	-	-	-	-	0.0045	0.0100	-	-	-	-	0.0024	-	0.0700	0.0050
9.1.16.01		HONORARIUM TO STAFF	3.5516	0.3500	0.2766	0.1600	0.1000	0.1000	0.2000	0.3000	0.1900	0.5500	0.2500	0.2500	0.2000	0.0800	0.2500	0.1750	0.1200
9.1.17.01		PENSION & GRATUITY FUND CONTRIBUTION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.18.01		GIS PAYMENT TO LIC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.18.02		GSLI CLAIMS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.18.01.01	GROUP A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.18.01.02	GROUP B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.18.01.03	GROUP C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.19.01		REIMBURSEMENT TO STAFF	0.8486	0.0750	0.0776	0.0250	0.0350	0.0300	0.0600	0.0500	0.0310	0.1200	0.0600	0.0600	0.0600	0.0300	0.0500	0.0500	0.0350
	9.1.19.01	Newspaper	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.19.02	breifcase	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.19.03	Mobile phone/Internet	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.19.04	Hospitality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.20.01		RECRUITMENT EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.20.01.01	Hiring Agency/Centre Superintendent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.20.01.02	Honorarium/Remuneration to Selection Committee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total (A)	32.7223	2.7053	2.2632	2.3910	1.4950	1.1634	1.6700	1.6845	2.5410	4.0170	2.1000	1.9500	2.0060	1.4244	1.9635	1.7000	1.6480
		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.3717	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.2.1.01		HIRING OF TAXI	1.0683	0.0377	0.0356	0.0600	0.0500	0.0800	0.0300	0.0200	0.1000	0.0500	0.1500	0.1500	0.0400	0.0350	0.0150	0.0150	0.0100
	9.2.2.01.01	Monthly (Fixed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.2.2.01.02	Daily basis/Examination purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.2.3.01		PETROL, OIL & LUBRICANTS	0.0480	-	-	0.0050	0.0050	-	-	-	0.0050	0.0020	-	-	0.0200	-	-	0.0100	0.0010
		Total (B)	1.4880	0.0477	0.0873	0.0850	0.0750	0.0800	0.0300	0.0300	0.1250	0.0520	0.1550	0.3000	0.0700	0.0700	0.1050	0.0800	0.0960
		REPAIR & MAINTENANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	2.6545	0.0300	0.1845	0.3500	-	0.5000	-	0.5000	-	0.5500	-	0.0700	0.0100	-	0.4500	-	0.0100
	9.3.1.01.01	Repairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.3.1.01.02	Maintenance including AMC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.3.1.02.01	Repairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.3.1.02.02	Maintenance including AMC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.4035	0.0660	0.0250	0.0250	0.0050	0.0600	0.0050	0.0550	0.0275	0.0100	0.0100	0.0100	0.0150	0.0050	0.0050	0.0500	0.0300
9.3.1.04		MAINTENANCE OF VEHICLE	0.0100	-	-	-	-	-	-	-	-	-	-	-	0.0100	-	-	-	-
		Total (C)	3.0680	0.0960	0.2095	0.3750	0.0050	0.5600	0.0050	0.5550	0.0275	0.5600	0.0100	0.0800	0.0350	0.0050	0.4550	0.0500	0.0400
Administra			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0005	-	0.0005	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.2.01		OFFICE STATIONERY	1.3000	0.0550	0.0700	0.0800	0.0500	0.0300	0.0600	0.1000	0.0750	0.2000	0.0500	0.1000	0.1500	0.0500	0.1000	0.0800	0.0500
9.4.3.01		RENT	11.9991	-	-	-	1.2700	0.8400	1.1900	-	1.2692	0.0200	2.2656	-	2.2000	1.2543	-	0.6300	1.0600
9.4.4.01		RATES & TAXES	0.9984	0.0012	0.1800	0.1400	0.2500	0.0500	-	0.0200	0.0050	0.0500	0.0100	0.0300	0.0012	-	0.2600	-	0.0010
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	3.5302	0.1770	0.6632	0.1600	0.0900	0.2300	0.1200	0.1000	0.0600	1.0000	0.1500	0.0700	0.3000	0.0600	0.2200	0.0800	0.0500
	9.4.5.01.01	Electricity bill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.5.01.02	Water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.5.01.03	Generator Including Annual servicing charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.6.01		TELEPHONE CHARGES	0.5827	0.0576	0.0271	0.0160	0.0150	0.0100	0.0200	0.0200	0.0300	0.0750	0.0500	0.0800	0.0320	0.0100	0.0800	0.0200	0.0400
	9.4.6.01.01	Telephone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.6.01.02	Internet	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	1.7260	0.0011	0.0469	0.1500	0.0500	0.0300	0.0100	0.0100	0.1200	0.8200	0.0100	0.1000	0.0080	0.0100	0.2500	0.0400	0.0700
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0444	0.0019	0.0090	0.0100	-	-	-	0.0035	-	-	-	0.0100	-	-	0.0100	-	-
9.4.9.01		AUDIT CHARGES	0.2320	0.0150	0.0300	0.0050	0.0250	0.0100	0.0200	0.0200	0.0050	-	0.0100	0.0100	0.0100	0.0200	0.0370	0.0050	0.0100
	9.4.9.01.01	Internal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.9.01.02	External(AG)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.10.01		LEGAL EXPENSES	1.6250	0.0800	0.0600	0.0800	0.0100	0.0100	0.0500	0.1500	0.0100	0.4000	0.0250	0.0250	0.0100	0.0050	0.3000	0.0300	0.3800
9.4.11.01		BANK CHARGES	0.0373	0.0046	0.0001	0.0025	0.0010	0.0020	-	0.0015	0.0010	-	0.0050	0.0100	0.0030	0.0010	-	0.0050	0.0006
	9.4.11.01.01	DD Preparation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.11.01.02	Revaluation charges of DD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.11.01.03	Charges for Issuing of Cheque Book	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.11.01.04	DD Cancellation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.11.01.05	DD/Cheque Outward clearing Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.11.01.06	NEFT/RTGS etc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.12.01		CONTINGENCIES	0.2205	0.0150	0.0005	0.0300	0.0150	0.0100	0.0200	0.0100	0.0200	0.0200	0.0100	0.0100	0.0050	0.0100	0.0200	0.0150	0.0100
9.4.14.01		SCHOLARSHIP & MEDALS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.3250	0.0656	0.0394	0.0050	0.0500	-	0.0500	0.0100	0.0150	0.0500	0.0100	0.0100	-	0.0100	0.0100	-	-
9.4.17.01		COST OF PAPER PURCHASE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.0380	0.0010	0.0050	0.0020	0.0100	-	0.0050	-	-	-	-	0.0100	-	-	-	-	0.0050
9.4.19.01		CBSE AWARDS TO TEACHER	0.0040	-	-	-	-	-	-	-	-	-	-	0.0040	-	-	-	-	-
9.4.20.01		TRAINING PROG. FOR STAFF	0.0715	-	0.0100	0.0020	-	-	0.0100	0.0100	-	-	0.0100	0.0040	0.0100	-	0.0055	0.0050	0.0050
	9.4.20.01.01	Training Fee of Institute/Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.20.01.02	TA/DA of Trainer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0010	-	-	-	-	-	-	-	-	-	0.0010	-	-	-	-	-	-

9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	0.0800	-	-	-	0.0200	0.0200	-	0.0100	-	-	0.0100	-	0.0100	0.0100	-	-	-
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.2160	-	0.0300	0.0500	0.0100	-	-	0.0300	0.0100	-	0.0050	0.0200	0.0100	0.0010	-	-	0.0500
9.4.24.01		WAGES TO SECURITY GUARD	11.5468	0.5150	0.5318	0.4500	0.5000	0.8000	0.8000	0.5000	0.7000	2.5000	0.7500	0.6000	0.3000	0.3500	1.0000	0.9000	0.3500
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.0829																
	9.4.25.01.01	Sitting Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.25.01.02	TA/DA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0605	-	0.0100	0.0030	-	0.0100	-	0.0025	0.0200	-	0.0100	0.0050	-	-	-	-	-
9.4.27.01		PAYMENT TO NSDL AGAINST NPS SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGAZINES	0.0312	0.0020	0.0012	0.0025	0.0020	0.0050	0.0050	0.0025	-	-	0.0020	0.0020	0.0010	0.0015	0.0020	0.0020	0.0005
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.1119	0.0080	0.0100	0.0015	0.0050	0.0100	0.0150	-	0.0050	0.0050	0.0100	0.0100	0.0010	0.0014	0.0100	0.0100	0.0100
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.0190	0.0004	0.0046	0.0030	-	-	0.0015	-	-	-	0.0015	0.0025	0.0015	0.0010	-	0.0015	0.0015
	9.4.30.01.01	Accomodation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.30.01.02	Refreshment/Catering	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.30.01.03	Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.0885	0.0050	0.0055	0.0050	0.0050	0.0025	0.0055	0.0050	0.0200	0.0050	0.0050	0.0050	0.0050	0.0020	0.0050	0.0050	0.0030
	9.4.31.01.01	Prize Money	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.31.01.02	Refreshment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.31.01.03	Other Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.0300	-	-	-	-	-	-	0.0100	-	0.0100	0.0100	-	-	-	-	-	-
9.4.33.01		LABOUR HIRING CHARGES	0.5120	-	0.0100	0.0015	0.0500	0.0200	0.0300	0.1000	0.0100	0.1000	0.0100	0.0025	0.0330	0.0050	0.1000	0.0150	0.0250
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.0805	0.0005	0.0200	-	-	-	0.0050	0.0100	-	0.0350	0.0100	-	-	-	-	-	-
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	1.6654	0.0045	0.0002	0.0100	0.0800	0.0200	0.0300	0.3000	0.0007	0.5000	0.2000	0.0050	0.1300	0.1000	0.2000	0.0700	0.0150
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.0997	-	0.0050	0.0015	0.0050	0.0100	0.0100	-	-	-	0.0100	-	0.0032	-	0.0150	-	0.0400
9.4.37.01		BINDNG CHARGES OF RECORDS	0.0810	0.0030	0.0050	0.0030	0.0020	0.0020	0.0050	0.0020	0.0020	0.0300	0.0050	0.0050	0.0030	0.0020	0.0050	0.0020	0.0050
9.4.38.01		NEWSPAPER AND MAGAZINES	#REF!	0.0010	0.0050	0.0010	0.0020	0.0020	0.0020	0.0020	0.0020	0.0050	0.0020	0.0050	#REF!	0.0020	0.0050	0.0020	0.0050
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0370	0.0020	0.0050	0.0020	0.0020	0.0020	0.0020	0.0020	0.0020	0.0050	0.0020	0.0050	0.0010	-	-	-	0.0050
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.0460	0.0100	0.0150	0.0100	0.0020	-	0.0025	-	-	-	-	-	0.0005	0.0010	-	-	0.0050
		TOTAL (D)	37.5670	1.0273	1.8100	1.2365	2.5310	2.1255	2.4785	1.4360	2.3869	5.8300	3.6591	1.1450	3.2294	1.9117	2.6410	1.9175	2.2016
Academic expenses			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exam Item																			
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.1.01.01	Printing of question paper-secret work	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.1.01.02	Printing of booklets/instructions/books and other paper	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.2.01		Deve. & Disp. of CD for class IX & XI (SA- I & II)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.2.02		PROFICIENCY TEST	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0050
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	#####	10.0000	16.0000	9.0000	7.0000	3.5000	13.9000	7.5000	8.1700	20.0000	9.0000	8.0000	3.1000	2.0500	14.3000	4.5000	5.0000
	9.5.4.01.01	HE Remuneration	#####	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.4.01.02	CNS Remuneration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.4.01.03	Subject Expert (Revaluation of Answerbook)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.4.01.04	Practical Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.4.01.05	Observer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.5.01		REMUNERATION FOR SECRECY WORK	8.4250	0.3200	1.0600	0.6000	0.5000	0.2000	0.8800	0.3600	0.6000	1.0000	0.7500	0.3850	0.4000	0.2000	0.6000	0.3500	0.2200
	9.5.5.01.01	Main Examination	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.5.01.02	Compartment Exam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.6.01		TABU. & CHECKING OF RESULT	0.0100	-	-	-	-	0.0100	-	-	-	-	-	-	-	-	-	-	-
9.5.7.01		CHECKING OF ANSWER BOOKS	5.0946	0.3000	1.6000	0.3000	0.2000	0.3000	0.5000	0.1200	0.0046	0.2000	0.6000	0.1430	0.1000	0.1200	0.3070	0.1800	0.1200
	9.5.7.01.01	Comparison of Answer books	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.7.01.02	Verification of Answer books	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	3.5673	0.2500	0.2273	0.1200	0.1500	0.6500	0.3000	0.1500	0.1700	0.0800	0.2000	0.1200	0.1500	0.0500	0.2500	0.4000	0.3000
	9.5.8.01.01	Scanning of flying slip	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.8.01.02	Scanning of Answerbook (During uploading of photocopy activities)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	0.4970	0.0050	0.1600	0.0120	0.0500	0.0300	0.0200	0.0500	0.0200	0.0500	0.0200	-	0.0100	0.0100	0.0200	0.0300	0.0100
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	#####	14.5600	22.0000	5.5000	5.2500	3.1000	16.0000	8.0000	5.5000	20.0000	7.5000	6.0000	5.0000	3.0000	12.1000	4.0000	5.0000
	9.5.10.01.01	Remuneration of CS/DS/Clerk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.10.01.02	Refreshment Charges to CS/DS/Clerk/Class IV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.10.01.03	Conveyance Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.10.01.04	Bank Custodian Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.10.01.05	Other Contingencies charges on centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	17.0090	1.2100	2.2400	0.9500	0.5000	0.4500	0.0220	3.7500	0.8560	0.2500	0.5000	1.1000	3.0000	0.0700	0.0110	2.0000	0.1000
	9.5.11.01.01	HE/Examiner for Evaluation of Answerbook	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.11.01.02	Observer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.11.01.03	City coordinator	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.11.01.04	Centre Superintendent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.11.01.05	Other Purpose (OTHER THAN SPECIFIED ELSEWHERE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

9.5.12.01		HIRING OF JAMMERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.12.01.01	Jammers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.12.01.02	metal detector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	3.2550																
				0.3300	0.4800	0.1000	0.2000	0.1000	0.2500	0.2700	0.1500	0.0700	0.1000	0.4400	0.1750	0.1200	0.2000	0.1200	0.1500
9.5.14.01		REFUND OF FEE	1.2500	0.1000	-	0.1000	-	-	0.2500	0.1000	0.1000	0.1000	0.1000	0.1000	0.1000	-	0.1000	0.1000	-
	9.5.14.01.01	Refund of exam fee	0.1000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.1000
	9.5.14.01.02	Refund of other charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.16.01		RECHECKING OF RESULTS	1.2350	0.0100	0.2000	0.2000	0.0500	0.0500	0.1000	0.1200	0.0100	0.0250	0.2000	0.0300	0.0100	-	0.1000	0.0100	0.1200
9.5.17.01		PRINTING OF ANSWER BOOKS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.18.01		PRE REGISTRATION DATA	0.7397	0.0197	-	0.0100	-	-	0.1000	-	-	0.4000	0.1000	0.0500	0.0100	0.0500	-	-	-
	9.5.18.01.01	Pre examination expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.18.01.02	Post examination expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.18.01.03	OMR Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.1775																
				0.0030	0.0100	0.0200	0.0150	0.0100	0.0040	0.0200	0.0330	0.0200	0.0100	0.0030	0.0150	0.0050	0.0050	0.0035	0.0010
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	4.4705																
				0.3000	0.0005	0.1800	0.0600	0.1500	0.1000	0.1000	-	2.6000	0.5000	-	0.0200	0.0600	0.3000	0.1000	-
9.5.21.01		EXPENSES ON MARKING SCHEME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.22.01		EXPENSES ON MODERATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.23.01		PURCHASES OF SAFETY BAGS	0.3486																
				0.0341	0.0400	0.0050	0.0250	0.0250	0.0170	0.0600	0.0100	-	0.0100	-	0.0300	0.0100	0.0475	0.0300	0.0050
		TOTAL (E)	#####	27.4418	44.0178	17.0970	14.0000	8.5750	32.4430	20.6000	15.6236	44.7950	19.5900	16.3710	12.1200	5.7450	28.3405	11.8235	11.1310
	9.6.1.01	HONORARIUM & TA/DA FOR INSP. OF SCHOOLS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		TOTAL (F)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		EXPENDITURE ON VOCATIONAL & TRAINING																	
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	0.0100											0.0100					
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	0.0110																
												0.0010		0.0100					
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.7.7.01		Expenses on e-content/online courses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.7.8.01		Expenses on printing of certificates (Voc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.7.9.01	NEW HEAD	HONORARIUM FOR TECHNICIANS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

9.7.10.01	NEW HEAD	HONORARIUM FOR SUBJECT EXPERTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		TOTAL (G)	0.0210	-	-	-	-	-	-	-	0.0010	-	0.0200	-	-	-	-	-	-
9.8.1.01		SPORTS MEET	0.0400	-	-	0.0050	-	0.0050	0.0050	-	0.0050	-	0.0200	-	-	-	-	-	-
		TOTAL (H)	0.0400	-	-	0.0050	-	0.0050	0.0050	-	0.0050	-	0.0200	-	-	-	-	-	-
PROJECT S			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.1.01		NATIONAL INFORMATIC OLYMPIAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.3.01		NATIONAL SCIENCE EXHIBITION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.4.01		CBSE HERITAGE INDIA QUIZ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.5.01		ROAD SAFETY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.8.01		DISASTER MANAGEMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.9.01		NATIONAL SCHOOL SANITATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.10.01		CELEBRATION OF DAYS	0.0330	0.0030	0.0050	-	0.0050	0.0050	-	0.0050	-	-	-	0.0050	-	0.0050	-	-	-
9.10.11.01		EXPRESSION SERIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.12.01		CNT. COMP. EVALUATION (CCE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.13.01		AVISHKAAR QUIZ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.17.01		SAHODAYA EVENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.18.01		WEBPORTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.19.01		C B S E (i)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.20.01		ASL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.21.01		UDAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.22.01		CAPACITY BUILDING PROGRAMMES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.23.01		ARUNACHAL PRADESH PROJECT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.28.01		Technical Aids competetion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.29.01		Story telling competetion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.30.01		CBSE READING CONTEST	0.0040	-	0.0040	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.31.01		KATHA: I LOVE READING PROJECTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.32.01		ORIENTATION PROGRAMME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.33.01		ECONOMIC ORIENTATION PROGRAMME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.34.01		KHELO INDIA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.35.01		National Science Olympiad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.36.01		National Science Challenge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.37.01		Natioanal RAP Contest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.38.01		ART Exhibition	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.39.01		ART INTEGRATED EXEMPLER COMP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.40.01		SQAA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.41.01		SAFAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.43.01		Resource Development of Stundents/Teachers for	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.45.01		CBSE Reading Mission 2021-23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.46.01		CBSE Shunya Programme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

9.4.47.01		CBSE Cyber Talent Incubation amongst school students																	
		TOTAL (I)	0.0370	0.0030	0.0090	-	0.0050	0.0050	-	0.0050	-	-	-	-	-	0.0050	-	0.0050	-
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.11.1.01		HOUSE BUILDING ADVANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.11.2.01		CONVEYANCE ADVANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.11.3.01		COMPUTER ADVANCE	0.0100	-	-	-	-	-	-	-	-	0.0100	-	-	-	-	-	-	-
9.11.4.01		FESTIVAL ADVANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		TOTAL (J)	0.0100	-	-	-	-	-	-	-	-	0.0100	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.1.01		TA/DA ADVANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.2.01		CONTINGENT ADVANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.3.01		MEDICAL ADVANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.4.01		ADVANCES TO CONTRACTORS FOR SUPPLIES/AMC/SERVICE/OUTSOURCING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.5.01		ADVANCE TO SCHOOL CENTRE ETC.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6.1.5.01.01	Advance to Exam Center (sub categories Main Exam and Comptt)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6.1.5.01.02	Advance to Spot evaluation center (HE/CNS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6.1.5.01.03	Advance to CSO/DSO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.6.01		ADVANCE FOR MARKING SCHEME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.7.01		SECURITY DEPOSIT BY BOARD TO THIRD PARTY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		TOTAL (K)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.2.1.01		CBSE HEADQUARTER (FOR REMITTANCE OF FUNDS TO ROs/COEs/HQR/UNIT (ON NON-RETURNABLE BASIS UNDER BUDGET/SALARY REMITTANCES/FEEs/ETC.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.2.1.02		REMITTANCE OF FUNDS TO ROs/COEs/OTHER FUNDS (ON RETURNABLE BASIS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		TOTAL (L)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		TOTAL (M)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.4.1.01		Capital work-in-progress ADVANCE FOR CAPITAL WORK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		TOTAL (N)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.5.1.01		PURCHASE OF FRESH FDR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.5.2.01		PURCHASE OF RE-INVESTED FDR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		TOTAL (O)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.6.1.01		TDS deduction of CBSE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		TOTAL (P)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fixed Assets			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1.1.01		COST OF LAND	40.0000	-	-	-	-	-	-	40.0000	-	-	-	-	-	-	-	-	-
4.1.1.02		FREEHOLD CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1.1.03		LEASEHOLD CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	29.0000	-	-	-	-	-	-	-	21.0000	-	1.0000	-	-	-	-	7.0000	-
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.8700	-	0.0200	-	-	-	-	-	-	0.1000	-	0.7000	-	-	-	0.0500	-
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	8.0000	-	-	8.0000	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	1.6700	0.0150	0.0100	0.0500	0.0250	0.5000	0.0500	0.0500	0.0100	0.0100	0.2500	0.1000	0.0100	0.0400	0.5000	0.0200	0.0300
4.1.5.01		OFFICE EQUIPMENT	0.5490	0.0840	0.0300	0.0100	0.0100	0.0200	0.0300	0.0200	0.0500	0.0200	0.0700	0.0700	0.0100	0.0500	0.0250	0.0200	0.0300
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	1.4369	0.0600	0.0069	0.0300	0.1500	0.1500	0.1500	0.0600	0.0200	0.1000	0.1500	0.1500	0.0200	0.0500	0.2000	0.1000	0.0400
4.1.7.01		PURCHASE OF AC/COOLER	0.3250	0.0050	0.0100	-	-	0.0600	0.0200	0.0100	0.0100	0.0200	0.0200	0.0200	0.0050	0.0350	0.0900	0.0100	0.0100
4.1.8.01		PURCHASE OF STAFF CAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1.9.01		LIBRARY BOOKS	0.0201	-	0.0010	0.0010	0.0010	0.0050	0.0010	0.0010	0.0001	-	0.0010	-	0.0010	0.0010	0.0010	0.0010	0.0050
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.0850	0.0020	-	-	0.0050	0.0020	0.0200	-	-	-	0.0200	0.0100	0.0010	0.0150	-	0.0100	-
4.1.11.01		PLANT AND MACHINERY	0.0300	-	-	-	-	0.0100	0.0100	0.0100	-	-	-	-	-	-	-	-	-
4.1.12.01		ELECTRICAL INSTALLATION	0.0890	-	0.0100	0.0030	-	-	0.0100	-	-	0.0100	0.0200	0.0200	0.0010	0.0050	-	0.0100	-
4.1.13.01		TUBEWELL AND WATER SUPPLY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.0915	-	-	0.0015	0.0100	0.0100	0.0100	0.0200	-	0.0050	0.0100	0.0100	0.0050	0.0100	-	-	-
4.1.15.01	NEW HEAD	ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SUB-TOTAL (Q)	82.1665	0.1660	0.0879	8.0955	0.2010	0.7570	40.3010	0.1710	21.0901	0.2650	1.5410	1.0800	0.0530	0.2060	0.8160	7.2210	0.1150
		GRAND TOTAL	#####	31.4871	48.4847	29.2850	18.3120	13.2659	76.9325	24.4865	41.7941	55.5350	27.0551	20.9660	17.5134	9.3671	34.3210	22.7970	15.2316
		(A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q)																	

Consolidation of Budget Estimate 2022-23 for Regional Offices

HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2022-23	Ajmer	Allahabad	Bhubaneswar	Bhopal	Bengaluru	Chandigarh	Chennai	Dehradun	Delhi (East)	Delhi (W)	Guwahati	Noida	Pune	Panchkula	Patna	Trivandrum	
Payments																				
Establishment Expenses																				
9.1.1.01		PAY & ALLOW. - OFFICER	0.0055	-	-	0.0055	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.1.01.01	Monthly Salary to regular staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.1.01.02	Salary Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.1.01.03	DA Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.1.02.01	Monthly Salary to regular staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.1.02.02	Salary Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.1.02.03	DA Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.1.1.03		PAY & ALLOW. - NON CERICAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.1.03.01	Monthly Salary to regular staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.1.03.02	Salary Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.1.03.03	DA Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.1.04.01	Payment of Monthly contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.1.04.02	DA Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.1.04.03	Salary Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	20.5569	1.7500	1.3669	1.7500	1.3000	0.6600	1.0000	0.8800	1.9000	2.2000	1.0000	1.1000	1.2100	1.1000	1.3200	0.7700	1.2500	
	9.1.2.01.01	Contractual workers(monthly basis)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.2.01.02	Daily Wages (temporary basis)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.2.01.03	Ex-Serviceman/Consultant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	1.6170	0.2200	0.0900	0.0420	0.0500	0.0550	0.1200	0.1000	0.0800	0.3000	0.1200	0.1200	0.0600	0.0500	0.1000	0.0700	0.0400	
	9.1.3.02.01	20 Days Leave Encashment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.3.02.02	10 Days Leave Encashment on LTC/HTC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.1.4.01		BONUS	0.4105	0.0300	0.0300	0.0165	0.0100	0.0220	0.0200	0.0200	0.0200	0.0800	0.0400	0.0350	0.0210	0.0150	0.0200	0.0200	0.0110	
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.0880	-	-	0.0100	-	0.0330	-	-	-	-	-	-	-	0.0200	-	-	0.0250	
9.1.7.01		MEDICAL ALLOW./REIMB.	4.3162	0.4000	0.3362	0.2000	0.1000	0.1100	0.1800	0.2200	0.1800	0.7500	0.4500	0.2200	0.4200	0.1000	0.2500	0.2500	0.1500	
	9.1.7.01.01	Fixed medical reimbursement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.7.01.02	Medical Reimbursement (Indoor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.7.01.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.7.02.01	Fixed medical reimbursement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.7.02.02	Medical Reimbursement (in door)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.7.02.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.1.8.01		LTC/HTC	0.5785	0.0400	0.0275	0.0600	0.0200	0.0300	0.0500	0.0500	0.0300	0.0400	0.0300	0.0500	0.0100	0.0400	0.0110	0.0600	0.0300	
	9.1.8.01.01	LTC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.8.01.02	HTC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.1.8.02		EXCURSION TRIP	0.3600	0.1000	0.0100	0.0100	-	0.0100	0.1000	0.0500	0.0100	-	-	0.0300	0.0100	0.0100	0.0100	0.0100	-	
	9.1.8.02.01	Mini tour	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.8.02.02	Long tour	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.1.8.03		LTC ENCASHMENT	0.4055	0.0600	0.0655	0.0200	-	0.0100	0.0500	0.0500	0.0050	0.0075	0.0500	0.0500	0.0100	0.0100	0.0050	0.0050	0.0075	
	9.1.8.03.01	Officer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.8.03.02	Clerical	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.1.9.01		C.E.A. & TUITION FEE	1.1930	0.1000	0.1000	0.0550	0.0200	0.0500	0.0880	0.0700	0.0800	0.1300	0.1000	0.1100	0.0600	0.0300	0.0600	0.1000	0.0400	
9.1.10.01		LSA IN LIEU OF OTA	1.4807	0.1200	0.0477	0.2000	0.1000	0.0880	0.0550	0.0700	0.1500	0.1600	0.1000	0.1200	0.0500	0.0200	0.0400	0.1000	0.0600	
9.1.10.02		LSA in Contract/DW	0.1932	-	0.0032	0.0150	-	0.0100	0.0100	0.0100	0.0500	0.0100	-	0.0500	0.0100	0.0050	-	0.0200	-	
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	0.8100	0.0300	0.0200	0.0550	0.0500	0.0600	0.0250	0.0600	0.0700	0.0050	0.0100	0.0350	0.0200	0.0800	0.0550	0.1800	0.0550	
	9.1.11.01.01	TA/DA (Including Fooding)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.11.01.02	Remuneration Associated with TA/DA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9.1.11.01.03	Contingencies/other charges/ticket cancellation etc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.1.12.01		FOREIGN TOUR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.1340	0.0005	0.0100	0.0055	0.0100	0.0110	0.0100	0.0100	0.0055	0.0200	0.0200	0.0050	0.0055	0.0025	0.0050	0.0100	0.0035	
9.1.14.01		FEE/SALARY TO CONSULTANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.0260	-	-	-	-	-	-	0.0035	0.0100	-	-	-	-	0.0025	-	0.0050	0.0050
9.1.16.01		HONORARIUM TO STAFF	3.9053	0.3800	0.3043	0.1760	0.1000	0.1100	0.2200	0.3300	0.2000	0.6000	0.2800	0.2800	0.2200	0.1000	0.2800	0.1750	0.1500
9.1.17.01		PENSION & GRATUITY FUND CONTRIBUTION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.18.01		GIS PAYMENT TO LIC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.18.02		GSLI CLAIMS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.18.01.01	GROUP A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.18.01.02	GROUP B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.18.01.03	GROUP C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.19.01		REIMBURSEMENT TO STAFF	1.2735	0.1000	0.1000	0.0275	0.0350	0.0400	0.0660	0.0600	0.0400	0.1400	0.0700	0.0800	0.0650	0.3000	0.0550	0.0550	0.0400
	9.1.19.01	Newspaper	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.19.02	briefcase	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.19.03	Mobile phone/Internet	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.19.04	Hospitality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.20.01		RECRUITMENT EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.20.01.01	Hiring Agency/Centre Superintendent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.20.01.02	Honorarium/Remuneration to Selection Committee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total (A)	37.3538	3.3305	2.5113	2.6480	1.7950	1.2990	1.9940	1.9835	2.8305	4.4425	2.2700	2.2850	2.1715	1.8850	2.2110	1.8300	1.8670
Transporta			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.4127	0.0100	0.0557	0.0250	0.0200	-	-	0.0100	0.0200	-	0.0050	0.1650	0.0100	0.0400	0.0200	0.0200	0.0120
9.2.2.01		HIRING OF TAXI	1.1627	0.0400	0.0427	0.0650	0.0600	0.0900	0.0400	0.0200	0.1000	0.0500	0.1500	0.1650	0.0400	0.0400	0.1000	0.0600	0.1000
	9.2.2.01.01	Monthly (Fixed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.2.2.01.02	Daily basis/Examination purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.2.3.01		PETROL, OIL & LUBRICANTS	0.0550	-	-	0.0050	0.0050	-	-	-	0.0050	0.0020	-	0.0250	-	-	-	0.0120	0.0010
		Total (B)	1.6304	0.0500	0.0984	0.0950	0.0850	0.0900	0.0400	0.0300	0.1250	0.0520	0.1550	0.3300	0.0750	0.0800	0.1200	0.0920	0.1130
Repair &			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.3.1.01		REPAIR & MAINT. OF BOARD'S BLDG.	2.2700	0.1800	0.2000	0.0500	-	0.5000	-	0.2000	-	0.7000	-	0.0800	0.0150	-	0.3300	-	0.0150
	9.3.1.01.01	Repairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.3.1.01.02	Maintenance including AMC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	0.0500	-	-	0.0500	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.3.1.02.01	Repairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.3.1.02.02	Maintenance including AMC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.4390	0.0660	0.0300	0.0250	0.0050	0.0600	0.0055	0.0550	0.0275	0.0100	0.0100	0.0150	0.0150	0.0100	0.0050	0.0600	0.0400
9.3.1.04		MAINTENANCE OF VEHICLE	0.0100	-	-	-	-	-	-	-	-	-	-	-	0.0100	-	-	-	-
		Total (C)	2.7690	0.2460	0.2300	0.1250	0.0050	0.5600	0.0055	0.2550	0.0275	0.7100	0.0100	0.0950	0.0400	0.0100	0.3350	0.0600	0.0550
Administra			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0010	-	0.0010	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.2.01		OFFICE STATIONERY	1.3010	0.0600	0.0770	0.0880	0.0500	0.0400	0.0800	0.1200	0.0700	0.2200	0.0500	0.1100	0.0160	0.0500	0.1200	0.0900	0.0600
9.4.3.01		RENT	12.6972	-	-	-	1.3500	0.9240	1.3090	-	1.2692	0.0200	2.2656	-	2.4000	1.2794	-	0.6300	1.2500
9.4.4.01		RATES & TAXES	0.7675	0.0013	0.1900	0.1400	0.2500	0.0550	-	0.0200	0.0050	0.0500	0.0100	0.0330	0.0012	-	0.0110	-	0.0010
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	3.9656	0.1947	0.7959	0.1800	0.0900	0.2200	0.1500	0.1200	0.0700	1.1000	0.1700	0.0800	0.3200	0.0650	0.2500	0.1000	0.0600
	9.4.5.01.01	Electricity bill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.5.01.02	Water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.5.01.03	Generator Including Annual servicing charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.6.01		TELEPHONE CHARGES	0.6491	0.0633	0.0326	0.0170	0.0150	0.0110	0.0250	0.0200	0.0300	0.0800	0.0500	0.0900	0.0352	0.0150	0.0900	0.0300	0.0450
	9.4.6.01.01	Telephone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.6.01.02	Internet	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	2.2962	0.0012	0.4400	0.1650	0.0500	0.0300	0.0100	0.0100	0.1500	0.9000	0.0150	0.1000	0.0100	0.0100	0.2800	0.0450	0.0800
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0464	0.0021	0.0108	0.0100	-	-	-	0.0035	-	-	-	0.0100	-	-	0.0100	-	-
9.4.9.01		AUDIT CHARGES	0.2350	0.0150	0.0600	0.0050	0.0050	0.0100	0.0200	0.0250	0.0050	-	0.0100	0.0100	0.0100	0.0200	0.0200	0.0050	0.0150
	9.4.9.01.01	Internal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.9.01.02	External(AG)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.10.01		LEGAL EXPENSES	1.8010	0.1000	0.0800	0.0800	0.0100	0.0110	0.0500	0.2000	0.0100	0.4000	0.0300	0.0300	0.0100	0.0100	0.3500	0.0300	0.4000
9.4.11.01		BANK CHARGES	0.0390	0.0051	0.0001	0.0025	0.0010	0.0020	-	0.0020	0.0010	-	0.0050	0.0100	0.0033	0.0010	-	0.0050	0.0010
	9.4.11.01.01	DD Preparation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.11.01.02	Revaluation charges of DD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.11.01.03	Charges for Issuing of Cheque Book	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.11.01.04	DD Cancellation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.11.01.05	DD/Cheque Outward clearing Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.11.01.06	NEFT/RTGS etc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.12.01		CONTINGENCIES	0.2370	0.0100	0.0010	0.0300	0.0150	0.0110	0.0250	0.0100	0.0250	0.0200	0.0100	0.0100	0.0050	0.0100	0.0250	0.0150	0.0150
9.4.14.01		SCHOLARSHIP & MEDALS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.3600	0.0700	0.0600	0.0050	0.0500	-	0.0500	0.0100	0.0150	0.0500	0.0100	0.0100	0.0050	0.0100	0.0150	-	-
9.4.17.01		COST OF PAPER PURCHASE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.0430	0.0010	0.0100	0.0020	0.0100	-	0.0050	-	-	-	-	0.0100	-	-	-	-	0.0050
9.4.19.01		CBSE AWARDS TO TEACHER	0.0050	-	-	-	-	-	-	-	-	-	-	0.0050	-	-	-	-	-
9.4.20.01		TRAINING PROG. FOR STAFF	0.0720	-	0.0100	0.0020	-	-	0.0100	0.0100	-	-	0.0050	0.0050	0.0100	-	0.0100	0.0050	0.0050
	9.4.20.01.01	Training Fee of Institute/Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.20.01.02	TA/DA of Trainer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.21.01		MEMBERSHIP RENEWAL FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	0.0720	-	-	-	0.0200	0.0220	-	0.0100	-	-	-	-	0.0100	0.0100	-	-	-
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.2310	-	0.0300	0.0500	0.0100	-	-	0.0400	0.0100	-	0.0050	0.0200	0.0100	0.0010	-	-	0.0550
9.4.24.01		WAGES TO SECURITY GUARD	12.8579	0.5665	0.6914	0.5000	0.6000	0.8000	0.9000	0.5500	0.8000	2.7500	0.8200	0.6500	0.3300	0.4000	1.1000	1.0000	0.4000
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.0925	0.0010	0.0100	0.0100	0.0100	-	0.0100	0.0050	0.0050	-	0.0100	0.0050	0.0015	0.0100	0.0100	-	0.0050
	9.4.25.01.01	Sitting Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.25.01.02	TA/DA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0515	-	0.0100	0.0030	-	0.0110	-	0.0025	0.0200	-	-	0.0050	-	-	-	-	-
9.4.27.01		PAYMENT TO NSDL AGAINST NPS SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGAZINES	0.0365	0.0020	0.0050	0.0025	0.0020	0.0050	0.0050	0.0025	-	-	0.0020	0.0025	0.0010	0.0020	0.0020	0.0025	0.0005
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.1235	0.0080	0.0100	0.0015	0.0050	0.0110	0.0200	-	0.0050	0.0050	0.0100	0.0100	0.0010	0.0020	0.0100	0.0100	0.0150
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.0211	0.0004	0.0015	0.0030	-	-	0.0017	-	-	-	0.0015	0.0030	0.0015	0.0020	-	0.0015	0.0050
	9.4.30.01.01	Accommodation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.30.01.02	Refreshment/Catering	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.30.01.03	Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.0848	0.0050	0.0055	0.0050	0.0050	0.0028	0.0100	0.0050	0.0100	0.0050	0.0050	0.0050	0.0055	0.0025	0.0050	0.0050	0.0035
	9.4.31.01.01	Prize Money	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.31.01.02	Refreshment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.31.01.03	Other Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINERY	0.0400	-	-	-	-	-	-	0.0100	-	0.0100	0.0100	-	-	-	-	-	0.0100
9.4.33.01		LABOUR HIRING CHARGES	0.5625	-	0.0110	0.0015	0.0600	0.0220	0.0300	0.1000	0.0100	0.1000	0.0150	0.0030	0.0350	0.0100	0.1200	0.0200	0.0250
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.0880	0.0005	0.0200	-	-	-	0.0050	0.0100	-	0.0350	0.0150	-	-	0.0025	-	-	-
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	1.7879	0.0045	0.0002	0.0100	0.1000	0.0200	0.0400	0.3000	0.0007	0.5500	0.2000	0.0050	0.1400	0.1100	0.2200	0.0700	0.0175
9.4.36.01		PROFESSIONAL CHARGES / FEES TO CONSULTANTS	0.1070	-	0.0050	0.0015	0.0050	0.0100	0.0100	-	-	-	0.0100	-	0.0035	-	0.0200	-	0.0420
9.4.37.01		BINDING CHARGES OF RECORDS	0.1177	0.0300	0.0050	0.0030	0.0050	0.0020	0.0055	0.0020	0.0020	0.0350	0.0050	0.0055	0.0032	0.0025	0.0050	0.0020	0.0050
9.4.38.01		NEWSPAPER AND MAGAZINES	#REF!	0.0010	0.0050	0.0010	0.0050	0.0020	0.0020	0.0020	0.0020	0.0050	0.0020	0.0055	#REF!	0.0025	0.0050	0.0020	0.0050
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0400	0.0020	0.0050	0.0020	0.0050	0.0020	0.0020	0.0020	0.0020	0.0050	0.0020	0.0050	0.0010	-	-	-	0.0050
9.4.40.01		Commission on sale of Scrap/ Raddi to MSTC	0.0515	0.0100	0.0200	0.0100	0.0020	-	0.0025	-	-	-	-	-	-	0.0010	0.0010	-	0.0050
		TOTAL (D)	40.9284	1.1546	2.6030	1.3305	2.7300	2.2238	2.7777	1.5915	2.5169	6.3400	3.7431	1.2375	3.3689	2.0284	2.6790	2.0680	2.5355
Academic expenses			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Examinati			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.1.01.01	Printing of question paper- secret work	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.1.01.02	Printing of booklets/instructions/books and other paper	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.2.01		Deve. & Disp. of CD for class IX & XI (SA-I & II)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.2.02		PROFICIENCY TEST	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0050
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	170.7200	15.0000	20.0000	9.0100	10.0000	4.3000	16.5000	8.5000	8.0000	22.0000	9.0000	9.0000	3.4100	4.0000	16.0000	9.0000	7.0000
	9.5.4.01.01	HE Remuneration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.4.01.02	CNS Remuneration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	9.5.4.01.03	Subject Expert (Revaluation of Answerbook)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.4.01.04	Practical Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.4.01.05	Observer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.5.01		REMUNERATION FOR SECRECY WORK	9.7250	0.3500	1.1600	0.6000	0.5000	0.3000	1.0000	0.3600	0.6000	1.1000	0.7500	0.3850	0.4500	0.2500	1.0000	0.7000	0.2200	
	9.5.5.01.01	Main Examination	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.5.01.02	Compartment Exam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.6.01		TABU. & CHECKING OF RESULT	0.0100	-	-	-	-	0.0100	-	-	-	-	-	-	-	-	-	-	-	-
9.5.7.01		CHECKING OF ANSWER BOOKS	6.1746	0.3300	2.0000	0.3500	0.5000	0.3300	0.5500	0.1200	0.0046	0.2200	0.6000	0.1500	0.1200	0.1500	0.4000	0.2000	0.1500	
	9.5.7.01.01	Comparison of Answer books	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.7.01.02	Verification of Answer books	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.8.01		COMPIIATION OF RESULT THROUGH COMPUTER	4.1346	0.3000	0.4546	0.1200	0.1500	0.7100	0.3300	0.2500	0.1700	0.0850	0.2000	0.1500	0.1650	0.0500	0.3000	0.4000	0.3000	
	9.5.8.01.01	Scanning of flying slip	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.8.01.02	Scaning of Answerbook (During uploading of photocopy activities)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	0.5510	0.0050	0.1920	0.0120	0.0500	0.0300	0.0220	0.0500	0.0200	0.0550	0.0200	-	0.0150	0.0100	0.0200	0.0300	0.0200	
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	188.4800	20.0000	44.0000	5.8000	5.2500	3.5000	20.0000	12.0000	5.7500	20.0000	7.5000	7.0000	6.0000	4.0000	14.0000	8.0000	5.6800	
	9.5.10.01.01	Remuneration of CS/DS/Clerk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.10.01.02	Refreshment Charges to CS/DS/Clerk/Class IV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.10.01.03	Conveyance Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.10.01.04	Bank Custodian Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.10.01.05	Other Contingencies charges on centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	19.9020	1.3000	3.0000	1.0000	0.5000	0.4900	0.0250	3.7000	0.8560	0.2500	0.5000	1.5000	3.5000	0.0700	0.0110	3.0000	0.2000	
	9.5.11.01.01	HE/Examiner for Evaluation of Answerbook	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.11.01.02	Observer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.11.01.03	City coordinator	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.11.01.04	Centre Superintendent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.11.01.05	Other Purpose (OTHER THAN SPECIFIED ELSEWHERE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.12.01		HIRING OF JAMMERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.12.01.01	Jammers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.12.01.02	metal detector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	3.9975	0.4000	0.7200	0.1500	0.3000	0.1000	0.2750	0.2700	0.1500	0.0700	0.1200	0.4500	0.1925	0.1500	0.2500	0.2000	0.2000	
9.5.14.01		REFUND OF FEE	1.1000	0.1000	-	0.1000	-	-	0.1000	0.1000	0.1000	0.1000	0.1000	0.1000	0.1000	-	0.1000	0.1000	-	
	9.5.14.01.01	Refund of exam fee	0.1000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.1000
	9.5.14.01.02	Refund of other charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.16.01		RECHECKING OF RESULTS	1.4250	0.0100	0.3200	0.2200	0.0500	0.0500	0.1100	0.1500	0.0100	0.0300	0.2000	0.0350	0.0100	-	0.1000	0.0100	0.1200	
9.5.17.01		PRINTING OF ANSWER BOOKS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.18.01		PRE REGISTRATION DATA	0.8550	0.0200	-	0.0150	-	-	0.1100	-	-	0.5000	0.1000	0.0500	0.0100	0.0500	-	-	-	
	9.5.18.01.01	Pre examination expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.18.01.02	Post examination expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.18.01.03	OMR Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.1942	0.0050	0.0100	0.0200	0.0150	0.0100	0.0044	0.0200	0.0330	0.0220	0.0100	0.0033	0.0165	0.0075	0.0100	0.0050	0.0025	
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	4.8160	0.3300	0.0010	0.2000	0.1000	0.1600	0.1100	0.1200	-	2.8000	0.5000	-	0.0250	0.0700	0.3000	0.1000	-	
9.5.21.01		EXPENSES ON MARKING SCHEME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.22.01		EXPENSES ON MODERATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.23.01		PURCHASES OF SAFETY BAGS	0.6327	0.3500	0.0440	0.0050	0.0300	0.0250	0.0187	0.0300	0.0100	-	0.0100	-	0.0350	0.0100	0.0250	0.0300	0.0100	
		TOTAL (E)	412.8226	38.5000	71.9016	17.6020	17.4450	10.0150	39.1551	25.6700	15.7036	47.2320	19.6100	18.8233	14.0490	8.8175	32.5160	21.7750	14.0075	
Expenditur																				
	9.6.1.01	HONORARIUM &TA/DA FOR INSP. OF SCHOOLS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		TOTAL (F)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXPENDITURE ON VOCATIONAL &																				

9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	0.0100	-	-	-	-	-	-	-	-	-	-	0.0100	-	-	-	-	-
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	0.0110	-	-	-	-	-	-	-	-	0.0010	-	0.0100	-	-	-	-	-
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.7.7.01		Expenses on e-content/online courses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.7.8.01		Expenses on printing of certificates (Voc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.7.9.01	NEW HEAD	HONORARIUM FOR TECHNICIANS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.7.10.01	NEW HEAD	HONORARIUM FOR SUBJECT EXPERTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		TOTAL (G)	0.0210	-	-	-	-	-	-	-	-	-	-	0.0010	-	0.0200	-	-	-
Expenditur																			
9.8.1.01		SPORTS MEET	0.0400	-	-	0.0050	-	-	0.0050	0.0050	-	0.0050	-	0.0200	-	-	-	-	-
		TOTAL (H)	0.0400	-	-	0.0050	-	-	0.0050	0.0050	-	0.0050	-	0.0200	-	-	-	-	-
PROJECT S																			
9.10.1.01		NATIONAL INFORMATICS OLYMPIAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.3.01		NATIONAL SCIENCE EXHIBITION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.4.01		CBSE HERITAGE INDIA QUIZ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.5.01		ROAD SAFETY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.8.01		DISASTER MANAGEMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.9.01		NATIONAL SCHOOL SANITATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.10.01		CELEBRATION OF DAYS	0.0338	0.0033	0.0050	-	0.0050	0.0055	-	0.0050	-	-	-	-	0.0050	-	-	0.0050	-
9.10.11.01		EXPRESSION SERIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.12.01		CNT. COMP. EVALUATION (CCE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.13.01		AVISHKAAR QUIZ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.17.01		SAHODAYA EVENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.18.01		WEBPORTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.19.01		C B S E (i)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.20.01		ASL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.21.01		UDAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.22.01		CAPACITY BUILDING PROGRAMMES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.23.01		ARUNACHAL PRADESH PROJECT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.28.01		Technical Aids competition	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.29.01		Story telling competition	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.30.01		CBSE READING CONTEST	0.0050	-	0.0050	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.31.01		KATHA: I LOVE READING PROJECTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.32.01		ORIENTATION PROGRAMME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.33.01		ECONOMIC ORIENTATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.34.01		KHELO INDIA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.35.01		National Science Olympiad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.36.01		National Science Challenge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.37.01		National RAP Contest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.38.01		ART Exhibition	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.39.01		ART INTEGRATED EXEMPLER COMP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.40.01		SQAA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.41.01		SAFAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.43.01		Resource Development of Students/Teachers for Different	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

9.4.44.01		Conferences of Boards of Education Focused on Strengthening Assessments																	
9.4.45.01		CBSE Reading Mission 2021-23																	
9.4.46.01		CBSE Shunya Programme																	
9.4.47.01		CBSE Cyber Talent Incubation amongst school students																	
		TOTAL (I)	0.0388	0.0033	0.0100	-	0.0050	0.0055	-	0.0050	-	-	-	-	0.0050	-	0.0050	-	
Loans and			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.11.1.01		HOUSE BUILDING ADVANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.11.2.01		CONVEYANCE ADVANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.11.3.01		COMPUTER ADVANCE	0.0100	-	-	-	-	-	-	-	0.0100	-	-	-	-	-	-	-	
9.11.4.01		FESTIVAL ADVANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		TOTAL (J)	0.0100	-	-	-	-	-	-	-	0.0100	-	-	-	-	-	-	-	
LOANS AND			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.1.1.01		TA/DA ADVANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.1.2.01		CONTINGENT ADVANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.1.3.01		MEDICAL ADVANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.1.4.01		ADVANCES TO CONTRACTORS FOR SUPPLIES/AMC/SERVICE/OUTSOURCING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.1.5.01		ADVANCE TO SCHOOL CENTRE ETC.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	6.1.5.01.01	Advance to Exam Center (sub categories Main Exam and Comptt)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	6.1.5.01.02	Advance to Spot evaluation center (HE/CNS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	6.1.5.01.03	Advance to CSO/DSO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.1.6.01		ADVANCE FOR MARKING SCHEME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.1.7.01		SECURITY DEPOSIT BY BOARD TO THIRD PARY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		TOTAL (K)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REMITTA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.2.1.01		CBSE HEADQUARTER (FOR REMITTANCE OF FUNDS TO ROs/COEs/HQR/UNIT (ON NON-RETURNABLE BASIS UNDER BUDGET/SALARY REMITTANCES/FEES/ETC.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.2.1.02		REMITTANCE OF FUNDS TO ROs/COEs/OTHER FUNDS (ON RETURNABLE BASIS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		TOTAL (L)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXPENSE S ON			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		TOTAL (M)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
WORK-IN-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.4.1.01		Capital work-in-progress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		ADVANCE FOR CAPITAL WORK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		TOTAL (N)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PURCHAS			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.5.1.01		PURCHASE OF FRESH FDR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.5.2.01		PURCHASE OF RE-INVESTED FDR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		TOTAL (O)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TDS RECEVIA BLE			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.6.1.01		TDS deduction of CBSE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		TOTAL (P)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fixed			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.1.1.01		COST OF LAND	105.0000	-	-	-	-	40.0000	-	-	-	-	-	-	-	-	-	65.0000	
4.1.1.02		FREEHOLD CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.1.1.03		LEASEHOLD CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	33.0000	-	-	-	-	-	-	21.0000	-	5.0000	-	-	-	-	7.0000	-	
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.8720	-	0.0220	-	-	-	-	-	0.1000	-	0.7000	-	-	-	0.0500	-	
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	1.4250	0.0150	0.0150	0.0500	0.0250	0.6200	0.0550	0.0500	0.0100	0.0100	0.2500	0.1000	0.0100	0.0500	0.1100	0.0250	0.0300
4.1.5.01		OFFICE EQUIPMENT	0.4980	0.0150	0.0500	0.0100	0.0100	0.0200	0.0330	0.0200	0.0600	0.0200	0.0500	0.0700	0.0100	0.0500	0.0250	0.0250	0.0300
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	1.3600	0.0300	0.0100	0.0300	0.1000	0.2000	0.1500	0.0800	0.0200	0.1000	0.1000	0.1000	0.0200	0.0500	0.2000	0.1200	0.0500
4.1.7.01		PURCHASE OF AC/COOLER	0.3620	0.0050	0.0100	-	-	0.0800	0.0200	0.0100	0.0100	0.0200	0.0200	0.0220	0.0050	0.0500	0.0500	0.0100	0.0500
4.1.8.01		PURCHASE OF STAFF CAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1.9.01		LIBRARY BOOKS	0.0257	-	0.0020	0.0010	0.0010	0.0050	0.0011	0.0010	0.0001	-	0.0010	-	0.0010	0.0015	0.0050	0.0010	0.0050
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.1772	0.0020	-	-	0.0050	0.0022	0.0200	-	-	-	0.0200	0.0120	0.0010	0.0050	-	0.0100	0.1000
4.1.11.01		PLANT AND MACHINERY	0.0550	-	-	-	-	0.0150	0.0100	0.0100	-	-	-	-	-	-	-	-	0.0200
4.1.12.01		ELECTRICAL INSTALLATION	0.1135	-	0.0100	0.0025	-	-	0.0100	-	-	0.0100	0.0200	0.0200	0.0010	-	-	0.0100	0.0300
4.1.13.01		TUBEWELL AND WATER SUPPLY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.1015	-	-	0.0015	0.0100	0.0100	0.0100	0.0200	-	0.0050	0.0100	0.0100	0.0050	0.0200	-	-	-
4.1.15.01	NEW HEAD	ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SUB-TOTAL (Q)	142.9899	0.0670	0.1190	0.0950	0.1510	0.9522	40.3091	0.1910	21.1001	0.2650	5.4710	1.0340	0.0530	0.2265	0.3900	7.2510	65.3150
		GRAND TOTAL	638.6039	43.3514	77.4733	21.9005	22.2160	15.1455	84.2864	29.7310	42.3036	59.0575	31.2591	23.8448	19.7574	13.0524	38.2510	33.0810	83.8930
		(A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q)																	

Consolidation of Revised Estimate 2021-22 for COE

HEAD NO.	Sub Head no	NAME OF THE HEAD	Revised	Ajmer	Allahabad	Bhubaneswar	Bhopal	Bengaluru	Chandigarh	Chennai	Dehradun	Delhi (East)	Delhi (W)	Guwahati	Noida	Pune	Panchkula	Patna	Trivandrum
			Estimates 2021-22																
Payments																			
Establishment																			
9.1.1.01		PAY & ALLOW. - OFFICER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.1.01.01	Monthly Salary to regular staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.1.01.02	Salary Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.1.01.03	DA Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.1.02.01	Monthly Salary to regular staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.1.02.02	Salary Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.1.02.03	DA Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.1.03		PAY & ALLOW. - NON CERICAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.1.03.01	Monthly Salary to regular staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.1.03.02	Salary Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.1.03.03	DA Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.1.04.01	Payment of Monthly contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.1.04.02	DA Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.1.04.03	Salary Arrear	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	1.3769	-	0.1500	0.0100	0.0500	0.0970	0.0700	0.1780	0.1450	0.0150	0.1500	0.1100	0.1600	-	0.0715	0.0344	0.1360
	9.1.2.01.01	Contractual workers(monthly basis)	0.1400	0.1400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.2.01.02	Daily Wages (temporary basis)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.2.01.03	Ex-Serviceman/Consultant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	0.0300	-	-	0.0200	-	-	-	-	-	0.0100	-	-	-	-	-	-	-
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	0.2380	-	0.0500	-	0.0030	0.0500	0.0100	0.0050	0.0100	-	0.0500	0.0200	0.0100	0.0100	0.0200	-	-
	9.1.3.02.01	20 Days Leave Encashment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.3.02.02	10 Days Leave Encashment on LTC/HTC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.4.01		BONUS	0.0286	-	0.0100	-	0.0050	-	0.0050	-	-	0.0050	-	-	-	-	0.0015	0.0021	-
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.7.01		MEDICAL ALLOW./REIMB.	0.5891	0.0010	0.0700	0.0400	0.0200	0.0500	-	0.0611	0.0200	0.1000	0.0300	0.1000	-	0.0110	0.0200	0.0060	0.0600
	9.1.7.01.01	Fixed medical reimbursement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.7.01.02	Medical Reimbursement (Indoor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.7.01.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.7.02.01	Fixed medical reimbursement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.7.02.02	Medical Reimbursement (in door)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.7.02.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.8.01		LTC/HTC	0.1600	-	0.0200	0.0100	-	-	0.0100	0.0200	0.0100	-	0.0500	0.0200	-	-	-	0.0100	0.0100
	9.1.8.01.01	LTC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.8.01.02	HTC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.8.02		EXCURSION TRIP	0.0500	-	0.0200	0.0050	-	-	0.0050	-	0.0050	-	0.0050	0.0050	-	-	-	0.0050	-
	9.1.8.02.01	Mini tour	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.8.02.02	Long tour	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.8.03		LTC ENCASHMENT	0.0360	-	0.0100	-	-	-	-	-	0.0060	-	0.0100	0.0100	-	-	-	-	-
	9.1.8.03.01	Officer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.8.03.02	Clerical	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.9.01		C.E.A. & TUTION FEE	0.1395	-	0.0500	0.0135	0.0050	-	0.0050	-	0.0200	0.0100	0.0100	0.0100	-	-	0.0050	0.0050	0.0060
9.1.10.01		LSA IN LIEU OF OTA	0.0710	-	-	0.0050	0.0050	0.0040	0.0050	-	0.0200	0.0050	0.0100	0.0075	-	-	0.0035	0.0060	-
9.1.10.02		LSA in Contract/DW	0.0273	-	-	0.0030	-	0.0005	0.0020	-	0.0100	0.0018	0.0050	0.0050	-	-	-	-	-
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	0.1755	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.11.01.01	TA/DA (Including Fooding)	-	-	0.0100	0.0150	0.0050	0.0705	0.0050	0.0100	0.0200	0.0050	0.0050	0.0050	-	0.0050	0.0050	0.0100	0.0050
	9.1.11.01.02	Remuneration Associated with TA/DA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.11.01.03	Contingencies/other charges/ticket cancellation etc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.12.01		FOREIGN TOUR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.0329	-	0.0020	0.0010	0.0050	0.0020	0.0050	0.0010	0.0050	0.0020	0.0010	0.0030	-	0.0003	0.0022	0.0004	0.0030
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0050

9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.0111	-	-	-	0.0050	0.0001	-	-	0.0060	-	-	-	-	-	-	-	-
9.1.16.01		HONORARIUM TO STAFF	0.2000	-	-	0.0225	0.0200	0.0275	-	0.0250	0.0150	0.0100	0.0500	-	-	-	-	0.0300	-
9.1.17.01		PENSION & GRATUITY FUND CONTRIBUTION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.18.01		GIS PAYMENT TO LIC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.18.02		GSLI CLAIMS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.18.01.01	GROUP A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.18.01.02	GROUP B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.18.01.03	GROUP C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.19.01		REIMBURSEMENT TO STAFF	0.1180	-	0.0200	0.0057	0.0050	0.0093	0.0050	0.0070	0.0100	0.0100	0.0200	0.0100	-	0.0050	0.0020	0.0040	0.0050
	9.1.19.01	Newspaper	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.19.02	briefcase	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.19.03	Mobile phone/Internet	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.19.04	Hospitality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.20.01		RECRUITMENT EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.20.01.01	Hiring Agency/Centre Superintendent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.1.20.01.02	Honorarium/Remuneration to Selection Committee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total (A)	3.4289	0.1410	0.4120	0.1507	0.1280	0.3109	0.1270	0.3071	0.3020	0.1738	0.3960	0.3055	0.1700	0.0313	0.1307	0.1129	0.2300
Transportati																			
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.1125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.2.2.01		HIRING OF TAXI	0.1945	-	0.0100	0.0020	0.0050	0.0375	0.0050	0.0100	-	-	0.0500	-	-	-	-	-	-
	9.2.2.01.01	Monthly (Fixed)	-	-	-	-	-	-	-	-	-	-	-	0.0500	0.0200	-	0.0100	-	-
	9.2.2.01.02	Daily basis/Examination purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.2.3.01		PETROL, OIL & LUBRICANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total (B)	0.3070	-	0.0300	0.0020	0.0050	0.0425	0.0250	0.0525	0.0100	0.0100	0.0500	0.0500	0.0200	-	0.0100	-	-
Repair &																			
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	0.0170	-	-	-	-	-	-	0.0020	-	0.0100	0.0050	-	-	-	-	-	-
	9.3.1.01.01	Repairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.3.1.01.02	Maintainance including AMC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.3.1.02.01	Repairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.3.1.02.02	Maintainance including AMC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.0455	-	0.0100	0.0020	0.0050	0.0045	0.0055	-	0.0100	0.0015	-	0.0030	-	0.0005	0.0015	0.0005	0.0015
9.3.1.04		MAINTENANCE OF VEHICLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total (C)	0.0625	-	0.0100	0.0020	0.0050	0.0045	0.0055	0.0020	0.0100	0.0115	0.0050	0.0030	-	0.0005	0.0015	0.0005	0.0015
Administrati																			
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.2.01		OFFICE STATIONERY	0.0903	0.0050	0.0100	0.0040	0.0050	0.0025	0.0050	0.0050	0.0100	0.0050	0.0200	0.0030	0.0050	0.0008	0.0020	0.0050	0.0030
9.4.3.01		RENT	0.0336	-	-	-	-	0.0336	-	-	-	-	-	-	-	-	-	-	-
9.4.4.01		RATES & TAXES	0.0100	-	-	-	0.0100	-	-	-	-	-	-	-	-	-	-	-	-
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	0.0110	-	0.0050	-	-	0.0060	-	-	-	-	-	-	-	-	-	-	-
	9.4.5.01.01	Electricity bill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.5.01.02	Water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.5.01.03	Generator Including Annual servicing charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.6.01		TELEPHONE CHARGES	0.0457	-	0.0050	0.0008	0.0025	0.0060	0.0055	0.0045	0.0060	0.0010	0.0050	-	0.0050	-	-	0.0007	0.0037
	9.4.6.01.01	Telephone	0.0010	0.0010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.6.01.02	Internet	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	0.0128	-	-	0.0012	-	0.0005	0.0050	-	0.0020	-	0.0020	-	-	0.0005	-	0.0001	0.0015
9.4.8.01		INSURANCE OF OFFICE BLDG.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.9.01		AUDIT CHARGES	0.0411	-	-	0.0030	0.0050	-	0.0050	0.0050	0.0100	-	-	0.0060	0.0020	0.0001	0.0050	-	-
	9.4.9.01.01	Internal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.9.01.02	External(AG)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.10.01		LEGAL EXPENSES	0.0001	-	-	0.0001	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.11.01		BANK CHARGES	0.0074	0.0005	0.0010	0.0005	0.0001	0.0007	-	-	-	0.0015	0.0005	0.0003	0.0020	0.0001	-	0.0002	-
	9.4.11.01.01	DD Preparation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.11.01.02	Revaluation charges of DD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.11.01.03	Charges for Issuing of Cheque Book	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.11.01.04	DD Cancellation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.11.01.05	DD/Cheque Outward clearing Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.11.01.06	NEFT/RTGS etc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.12.01		CONTINGENCIES	0.0764	0.0005	0.0050	0.0024	0.0100	0.0125	0.0030	0.0025	0.0075	0.0050	0.0100	0.0025	0.0020	0.0010	0.0050	0.0025	0.0050

9.4.14.01		SCHOLARSHIP & MEDALS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.0150	-	0.0050	-	-	-	-	-	-	0.0100	-	-	-	-	-	-	-
9.4.17.01		COST OF PAPER PURCHASE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.0010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0010
9.4.19.01		CBSE AWARDS TO TEACHER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.20.01		TRAINING PROG. FOR STAFF	0.0445	-	0.0050	0.0050	0.0050	-	0.0050	-	0.0025	0.0050	0.0050	0.0100	-	-	-	-	0.0020
	9.4.20.01.01	Training Fee of Institute/Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.20.01.02	TA/DA of Trainer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.21.01		MEMBERSHIP RENEWAL FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.0012	-	-	0.0012	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.24.01		WAGES TO SECURITY GUARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.0565	-	0.0050	-	-	-	0.0050	0.0100	-	0.0200	0.0050	0.0100	-	-	-	-	0.0015
	9.4.25.01.01	Sitting Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.25.01.02	TA/DA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0020	-	-	-	-	-	-	-	-	-	0.0020	-	-	-	-	-	-
9.4.27.01		PAYMENT TO NSDL AGAINST NPS SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.0136	-	0.0020	-	0.0010	-	-	-	0.0020	0.0020	0.0020	0.0030	-	0.0001	-	0.0005	0.0010
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.0265	-	0.0050	-	0.0010	-	-	0.0025	0.0100	0.0015	0.0020	0.0030	-	0.0010	-	0.0005	-
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.0155	-	0.0050	-	0.0050	-	-	-	0.0010	0.0010	0.0010	0.0010	-	0.0015	-	-	-
	9.4.30.01.01	Accommodation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.30.01.02	Refreshment/Catering	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.30.01.03	Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.0075	-	-	-	-	-	-	-	0.0025	-	0.0050	-	-	-	-	-	-
	9.4.31.01.01	Prize Money	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.31.01.02	Refreshment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.4.31.01.03	Other Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINERY	0.0200	-	0.0100	-	-	-	-	-	-	0.0050	0.0050	-	-	-	-	-	-
9.4.33.01		LABOUR HIRING CHARGES	0.0055	-	0.0020	-	0.0025	-	-	-	-	0.0010	-	-	-	-	-	-	-
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.0085	-	0.0020	-	-	-	-	-	0.0020	0.0010	0.0020	0.0015	-	-	-	-	-
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	0.0390	-	0.0050	0.0020	-	0.0200	-	-	-	0.0100	0.0020	-	-	-	-	-	-
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.0036	-	-	-	0.0010	0.0020	-	-	-	-	-	-	-	-	0.0006	-	-
9.4.37.01		BINIDNG CHARGES OF RECORDS	0.0175	0.0020	-	-	-	0.0020	0.0020	0.0020	0.0010	0.0020	0.0010	-	0.0010	0.0020	0.0005	0.0020	0.0020
9.4.38.01		NEWSPAPER AND MAGAZINES	0.0160	0.0010	-	-	0.0005	0.0020	0.0020	0.0020	0.0010	0.0020	0.0010	-	0.0005	0.0010	0.0010	0.0010	0.0020
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0080	-	-	-	-	-	0.0010	0.0010	0.0010	0.0010	0.0010	0.0010	-	-	0.0010	-	0.0010
9.4.40.01		Commission on sale of Scrap/ Raddl to MSTC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		TOTAL (D)	0.6308	0.0100	0.0720	0.0202	0.0436	0.0868	0.0405	0.0345	0.0605	0.0620	0.0835	0.0433	0.0160	0.0066	0.0166	0.0110	0.0237
Academic expenses			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Examinatio			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.1.01.01	Printing of question paper- secret work	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.1.01.02	Printing of booklets/instructions/books and other paper	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA-I & II)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.2.02		PROFICIENCY TEST	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.4.01.01	HE Remuneration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.4.01.02	CNS Remuneration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.4.01.03	Subject Expert (Revaluation of Answerbook)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.4.01.04	Practical Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.4.01.05	Observer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.5.01		REMUNERATION FOR SECRECY WORK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.5.01.01	Main Examination	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.5.01.02	Compartment Exam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.6.01		TABU. & CHECKING OF RESULT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.7.01		CHECKING OF ANSWER BOOKS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.7.01.01	Comparison of Answer books	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.7.01.02	Verification of Answer books	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.8.01.01	Scanning of flying slip	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.8.01.02	Scanning of Answerbook (During uploading of photocopy activities)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.10.01.01	Remuneration of CS/DS/Clerk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.10.01.02	Refreshment Charges to CS/DS/Clerk/Class IV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.10.01.03	Conveyance Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.10.01.04	Bank Custodian Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.10.01.05	Other Contingencies charges on centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.11.01.01	HE/Examiner for Evaluation of Answerbook	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.11.01.02	Observer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.11.01.03	City coordinator	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.11.01.04	Centre Superintendent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.11.01.05	Other Purpose (OTHER THAN SPECIFIED ELSEWHERE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.12.01		HIRING OF JAMMERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.12.01.01	Jammers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.12.01.02	metal detector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.14.01		REFUND OF FEE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.14.01.01	Refund of exam fee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.14.01.02	Refund of other charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.16.01		RECHECKING OF RESULTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.17.01		PRINTING OF ANSWER BOOKS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.18.01		PRE REGISTRATION DATA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.18.01.01	Pre examination expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.18.01.02	Post examination expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9.5.18.01.03	OMR Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.21.01		EXPENSES ON MARKING SCHEME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.22.01		EXPENSES ON MODERATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5.23.01		PURCHASES OF SAFETY BAGS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		TOTAL (E)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Expenditure			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	9.6.1.01	HONORARIUM &TA/DA FOR INSP. OF SCHOOLS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		TOTAL (F)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXPENDITURE ON VOCATIONAL &			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	2.9100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	1.7240	0.1000	0.3000	0.1200	0.1000	-	0.2000	0.2000	0.5000	0.3000	0.1000	0.2000	0.1000	0.0900	0.1500	0.1500	0.3000
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.0200	-	-	0.0100	0.0100	-	-	-	-	-	-	-	-	-	-	-	-
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0050	-	-	-	0.0050	-	-	-	-	-	-	-	-	-	-	-	-
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.7.7.01		Expenses on e-content/online courses	0.0030	-	-	-	0.0030	-	-	-	-	-	-	-	-	-	-	-	-
9.7.8.01		Expenses on printing of certificates (Voc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.7.9.01	NEW HEAD	HONORARIUM FOR TECHNICIANS	0.2240	0.0130	-	0.0520	-	-	0.0520	-	0.0550	-	-	-	-	-	0.0520	-	-
9.7.10.01	NEW HEAD	HONORARIUM FOR SUBJECT EXPERTS	0.2760	0.0160	-	0.0650	-	-	0.0650	-	0.0650	-	-	-	-	-	0.0650	-	-
		TOTAL (G)	5.1620	0.1790	0.4000	0.3470	0.2180	0.0600	0.3000	0.4670	0.7500	0.5700	0.2500	0.3000	0.2000	0.1400	0.3310	0.2000	0.4500
Expenditure			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.8.1.01		SPORTS MEET	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		TOTAL (H)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROJECTS			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.1.01		NATIONAL INFORMATICS OLYMPIAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.3.01		NATIONAL SCIENCE EXHIBITION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.4.01		CBSE HERITAGE INDIA QUIZ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.5.01		ROAD SAFETY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.8.01		DISASTER MANAGEMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.9.01		NATIONAL SCHOOL SANITATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.10.01		CELEBRATION OF DAYS	0.0020	-	0.0020	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.11.01		EXPRESSION SERIES	0.0585	0.0050	0.0050	-	0.0020	-	0.0050	-	-	0.0050	0.0020	0.0300	-	0.0020	-	0.0025	-
9.10.12.01		CNT. COMP. EVALUATION (CCE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.13.01		AVISHKAAR QUIZ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.17.01		SAHODAYA EVENTS	0.0010	-	-	-	-	-	-	-	-	-	-	-	-	0.0010	-	-	-
9.10.18.01		WEBPORTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.19.01		C B S E (I)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.20.01		ASL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.21.01		UDAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.22.01		CAPACITY BUILDING PROGRAMMES	0.0050	-	-	-	-	-	-	-	-	0.0050	-	-	-	-	-	-	-
9.10.23.01		ARUNACHAL PRADESH PROJECT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.10.28.01		Technical Aids competition	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.29.01		Story telling competition	0.0030	-	0.0020	-	-	-	-	-	-	-	-	-	-	0.0010	-	-	-
9.4.30.01		CBSE READING CONTEST	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.31.01		KATHA: I LOVE READING PROJECTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.32.01		ORIENTATION PROGRAMME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.33.01		ECONOMIC ORIENTATION PROGRAMME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.34.01		KHELO INDIA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.35.01		National Science Olympiad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.36.01		National Science Challenge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.37.01		National RAP Contest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.38.01		ART Exhibition	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

9.4.39.01		ART INTEGRATED EXEMPLER COMP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.4.40.01		SQAA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.4.41.01		SAFAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.4.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.4.43.01		Resource Development of Students/Teachers for Different	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.4.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.4.45.01		CBSE Reading Mission 2021-23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.4.46.01		CBSE Shunya Programme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.4.47.01		CBSE Cyber Talent Incubation amongst school students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		TOTAL (I)	0.0695	0.0050	0.0090	-	0.0020	-	0.0050	-	-	0.0050	0.0070	0.0300	-	0.0040	-	0.0025	-
Loans and			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.11.1.01		HOUSE BUILDING ADVANCE	0.1000	-	0.1000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.11.2.01		CONVEYANCE ADVANCE	0.0100	-	0.0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.11.3.01		COMPUTER ADVANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.11.4.01		FESTIVAL ADVANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		TOTAL (J)	0.1100	-	0.1100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LOANS AND			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.1.01		TA/DA ADVANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.2.01		CONTINGENT ADVANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.3.01		MEDICAL ADVANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.4.01		ADVANCES TO CONTRACTORS FOR SUPPLIES/AMC/SERVICE/OUTSOURCIN G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.5.01		ADVANCE TO SCHOOL CENTRE ETC.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6.1.5.01.01	Advance to Exam Center (sub categories Main Exam and Comptt)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6.1.5.01.02	Advance to Spot evaluation center (HE/CNS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6.1.5.01.03	Advance to CSO/DSO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.6.01		ADVANCE FOR MARKING SCHEME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.7.01		SECURITY DEPOSIT BY BOARD TO THIRD PARY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		TOTAL (K)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REMITTAN			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.2.1.01		CBSE HEADQUARTER (FOR REMITTANCE OF FUNDS TO ROs/COEs/HQR/UNIT (ON NON-RETURNABLE BASIS UNDER BUDGET/SALARY REMITTANCES/FEES/ETC.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.2.1.02		REMITTANCE OF FUNDS TO ROs/COEs/OTHER FUNDS (ON RETURNABLE BASIS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		TOTAL (L)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXPENSES ON			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		TOTAL (M)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WORK-IN-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Capital work-in-progress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.4.1.01		ADVANCE FOR CAPITAL WORK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		TOTAL (N)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHAS			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.5.1.01		PURCHASE OF FRESH FDR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.5.2.01		PURCHASE OF RE-INVESTED FDR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		TOTAL (O)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TDS RECEVIABLE			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.6.1.01		TDS deduction of CBSE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

		TOTAL (P)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fixed			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.1.1.01		COST OF LAND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.1.1.02		FREEHOLD CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.1.1.03		LEASEHOLD CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.0500	-	0.0500	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	0.2075	0.0050	0.0500	0.0080	0.0050	0.0300	0.0025	0.0050	0.0200	0.0050	0.0200	0.0100	0.0270	-	0.0050	0.0100	0.0050
4.1.5.01		OFFICE EQUIPMENT	0.1076	0.0050	0.0300	0.0020	0.0050	0.0050	0.0025	0.0050	0.0200	0.0050	0.0100	0.0050	0.0011	-	0.0050	0.0020	0.0050
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	0.3180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1.7.01		PURCHASE OF AC/COOLER	0.0555	-	0.0100	-	-	-	-	0.0050	0.0100	0.0100	0.0100	0.0050	-	-	0.0055	-	-
4.1.8.01		PURCHASE OF STAFF CAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1.9.01		LIBRARY BOOKS	0.0085	0.0005	0.0010	-	0.0005	0.0020	0.0005	0.0020	0.0005	0.0005	0.0005	0.0005	-	-	-	-	-
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.0315	0.0050	0.0100	0.0010	0.0005	-	0.0020	-	0.0050	0.0010	0.0050	0.0020	-	-	-	-	-
4.1.11.01		PLANT AND MACHINERY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1.12.01		ELECTRICAL INSTALLATION	0.0215	-	0.0100	0.0005	-	0.0050	-	-	0.0050	-	0.0010	-	-	-	-	-	-
4.1.13.01		TUBEWELL AND WATER SUPPLY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.0545	-	0.0100	0.0030	-	0.0025	0.0020	0.0100	0.0100	0.0020	0.0050	0.0100	-	-	-	-	-
4.1.15.01	NEW HEAD	ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	1.7500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				0.3500	-	0.3500	-	-	-	0.3500	-	0.3500	-	-	-	-	0.3500	-	-
		SUB-TOTAL (Q)	2.6046	0.3705	0.2210	0.3685	0.0360	0.0745	0.0445	0.3870	0.0905	0.3885	0.0715	0.0425	0.0681	0.0200	0.3705	0.0310	0.0200
		GRAND TOTAL	12.3753	0.7055	1.2640	0.8904	0.4376	0.5792	0.5475	1.2501	1.2230	1.2208	0.8630	0.7743	0.4741	0.2024	0.8603	0.3579	0.7252
		(A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q)																	

Consolidation of Budget Estimate 2022-23 for COE

HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget																	
			Estimates 2022-23	Ajmer	Allahabad	Bhubaneswar	Bhopal	Bengaluru	Chandigarh	Chennai	Dehradun	Delhi (East)	Delhi (W)	Guwahati	Noida	Pune	Panchkula	Patna	Trivandrum	
Payment																				
Establishment																				
9.1.1.01		PAY & ALLOW. - OFFICER	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.1.01.01	Monthly Salary to regular staff	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.1.01.02	Salary Arrear	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.1.01.03	DA Arrear	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.1.02.01	Monthly Salary to regular staff	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.1.02.02	Salary Arrear	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.1.02.03	DA Arrear	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.1.1.03		PAY & ALLOW. - NON CERICAL	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.1.03.01	Monthly Salary to regular staff	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.1.03.02	Salary Arrear	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.1.03.03	DA Arrear	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.1.04.01	Payment of Monthly contribution	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.1.04.02	DA Arrear	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.1.04.03	Salary Arrear	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	1.6564	-	0.15	0.02	0.08	0.1	0.09	0.192	0.16	0.02	0.18	0.12	0.17	0.11	0.08	0.0344	0.15	
	9.1.2.01.01	Contractual workers(monthly basis)	0.1700	0.1700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.2.01.02	Daily Wages (temporary basis)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.2.01.03	Ex-Serviceman/Consultant	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	0.0300	-	0	0.02	0	0	0	0	0	0.01	0	0	0	0	0	0	0	
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	0.2410	-	0.05	0	0.006	0.02	0.01	0.01	0.01	0	0.05	0.03	0.01	0.01	0.02	0.005	0.01	
	9.1.3.02.01	20 Days Leave Encashment	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.3.02.02	10 Days Leave Encashment on LTC/HTC	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.1.4.01		BONUS	0.0323	-	0.01	0	0.005	0.003	0.005	0	0	0.005	0	0	0	0	0.0015	0.0021	7E-04	
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.1.7.01		MEDICAL ALLOW./REIMB.	0.6260	0.0010	0.07	0.05	0.025	0.055	0	0.062	0.02	0.1	0.03	0.1	0.018	0.02	0.015	0.015	0.06	
	9.1.7.01.01	Fixed medical reimbursement	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.7.01.02	Medical Reimbursement (Indoor)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.7.01.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.7.02.01	Fixed medical reimbursement	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.7.02.02	Medical Reimbursement (In door)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.7.02.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.1.8.01		LTC/HTC	0.2250	-	0.02	0.01	0.045	0	0.01	0.03	0.01	0	0.05	0.03	0	0	0	0.01	0.01	
	9.1.8.01.01	LTC	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.8.01.02	HTC	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.1.8.02		EXCURSION TRIP	0.0550	-	0.02	0.005	0	0	0.005	0	0.005	0	0.005	0.005	0	0	0	0.005	0.005	
	9.1.8.02.01	Mini tour	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.8.02.02	Long tour	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.1.8.03		LTC ENCASHMENT	0.0910	-	0.01	0	0	0	0	0	0.006	0	0.05	0.02	0.005	0	0	0	0	
	9.1.8.03.01	Officer	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.8.03.02	Clerical	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.1.9.01		C.E.A. & TUTION FEE	0.1750	-	0.05	0.015	0.01	0	0.005	0	0.02	0.01	0.02	0.02	0	0	0.005	0.01	0.01	
9.1.10.01		LSA IN LIEU OF OTA	0.0950	-	0	0.005	0.005	0.005	0.005	0	0.02	0.005	0.015	0.01	0.0015	0	0.0035	0.01	0.01	
9.1.10.02		LSA in Contract/DW	0.0288	-	0	0.003	0	0	0.002	0	0.01	0.002	0.005	0.005	0	0	0	0	0.002	
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	0.1350	-	0.01	0.015	0.005	0.02	0.005	0.015	0.02	0.005	0.005	0.005	0	0.01	0.005	0.01	0.005	
	9.1.11.01.01	TA/DA (Including Fooding)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.11.01.02	Remuneration Associated with TA/DA	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	9.1.11.01.03	Contingencies/other charges/ticket cancellation etc	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.1.12.01		FOREIGN TOUR	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.0416	-	0.002	0.0015	0.005	0.002	0.005	0.002	0.006	0.002	0.002	0.003	0.005	0.0005	0.0022	0.0004	0.003
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0050	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.005
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.0110	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.1.16.01		HONORARIUM TO STAFF	0.2525	-	0	0.0225	0.02	0.03	0	0.035	0.015	0.01	0.05	0	0.04	0	0	0.03	0
9.1.17.01		PENSION & GRATUITY FUND CONTRIBUTION	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.1.18.01		GIS PAYMENT TO LIC	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.1.18.02		GSLI CLAIMS	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.1.18.01.01	GROUP A	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.1.18.01.02	GROUP B	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.1.18.01.03	GROUP C	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.1.19.01		REIMBURSEMENT TO STAFF	0.1557	-	0.03	0.0057	0.005	0.01	0.005	0.008	0.015	0.01	0.02	0.015	0.02	0.005	0.002	0.004	0.001
	9.1.19.01	Newspaper	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.1.19.02	breifcase	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.1.19.03	Mobile phone/Internet	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.1.19.04	Hospitality	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.1.20.01		RECRUITMENT EXPENSES	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.1.20.01.01	Hiring Agency/Centre Superintendent	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.1.20.01.02	Honorarium/Remuneration to Selection Committee	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total (A)	4.0263	0.1710	0.422	0.1727	0.216	0.245	0.147	0.354	0.323	0.179	0.482	0.363	0.2515	0.1535	0.1392	0.1359	0.272
Transport			-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.0980	-	0.015	0	0	0.002	0.005	0.01	0	0	0.06	0	0.005	0	0	0	0.001
9.2.2.01		HIRING OF TAXI	0.2850	-	0.02	0.002	0.005	0.005	0.03	0.045	0.01	0.04	0	0.053	0.03	0	0.03	0.005	0.01
	9.2.2.01.01	Monthly (Fixed)	0.0300	0.0300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.2.2.01.02	Daily basis/Examination purpose	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.2.3.01		PETROL, OIL & LUBRICANTS	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total (B)	0.4130	0.0300	0.035	0.002	0.005	0.007	0.035	0.055	0.01	0.04	0.06	0.053	0.035	0	0.03	0.005	0.011
Repair &			-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.3.1.01		REPAIR & MAINT. OF BOARD'S BULD.	0.0200	-	0	0	0	0	0	0.005	0	0.01	0.005	0	0	0	0	0	0
	9.3.1.01.01	Repairs	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.3.1.01.02	Maintenance including AMC	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.3.1.02.01	Repairs	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.3.1.02.02	Maintenance including AMC	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.0487	-	0.01	0.002	0.005	0.0025	0.0055	0	0.01	0.002	0	0.003	0.005	0.0005	0.0017	0.0005	0.002
9.3.1.04		MAINTENANCE OF VEHICLE	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total (C)	0.0687	-	0.01	0.002	0.005	0.0025	0.0055	0.005	0.01	0.012	0.005	0.003	0.005	0.0005	0.0017	0.0005	0.002
Administr			-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.2.01		OFFICE STATIONERY	0.1142	0.0100	0.01	0.004	0.01	0.001	0.005	0.01	0.01	0.005	0.03	0.003	0.005	0.001	0.0022	0.005	0.003
9.4.3.01		RENT	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.4.01		RATES & TAXES	0.0100	-	0	0	0.01	0	0	0	0	0	0	0	0	0	0	0	0
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	0.0100	-	0.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.5.01.01	Electricity bill	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.5.01.02	Water	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.5.01.03	Generator Including Annual servicing charges	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.6.01		TELEPHONE CHARGES	0.0520	-	0.01	0.0008	0.0025	0.004	0.0061	0.0045	0.0066	0.002	0.005	0	0.005	0	0	0.0005	0.005
	9.4.6.01.01	Telephone	0.0025	0.0025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.6.01.02	Internet	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	0.0156	-	0	0.0012	0	0.0008	0.005	0	0.002	0	0.002	0	0.002	0.0005	0	0.0001	0.002
9.4.8.01		INSURANCE OF OFFICE BLDG.	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.9.01		AUDIT CHARGES	0.0530	-	0	0.003	0.005	0	0.005	0.005	0.01	0	0	0.006	0.002	0.01	0.007	0	0
	9.4.9.01.01	Internal	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.9.01.02	External(AG)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.10.01		LEGAL EXPENSES	0.0001	-	0	0.0001	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.11.01		BANK CHARGES	0.0087	0.0005	0.001	0.0005	0.0002	0.0008	0	0	0	0.002	0.001	0.0003	0.002	0.0002	0	0.00015	0
	9.4.11.01.01	DD Preparation	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	9.4.11.01.02	Revaluation charges of DD	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.11.01.03	Charges for Issuing of Cheque Book	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.11.01.04	DD Cancellation	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.11.01.05	DD/Cheque Outward clearing Charges	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.11.01.06	NEFT/RTGS etc	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.12.01	CONTINGENCIES	0.0699	0.0005	0.005	0.0024	0.01	0.005	0.003	0.0025	0.0075	0.005	0.01	0.0025	0.002	0.002	0.005	0.0025	0.005	0.0025	0.005	0.005
	9.4.14.01	SCHOLARSHIP & MEDALS	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.15.01	PRINTING OF BOOKS/PUBLICATION	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.16.01	PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.0150	-	0.005	0	0	0	0	0	0	0	0.01	0	0	0	0	0	0	0	0	0
	9.4.17.01	COST OF PAPER PURCHASE	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.18.01	PUBLICITY & ADVERTISEMENT	0.0010	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.001
	9.4.19.01	CBSE AWARDS TO TEACHER	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.20.01	TRAINING PROG. FOR STAFF	0.0495	-	0.005	0.005	0.005	0	0.005	0	0.0025	0.005	0.005	0.015	0	0	0	0	0	0	0	0.002
	9.4.20.01.01	Training Fee of Institute/Agency	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.20.01.02	TA/DA of Trainer	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.21.01	MEMBERSHIP RENEWAL FEES	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.22.01	EXPENSES ON INFORMATION TECHNOLOGY	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.23.01	PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.0012	-	0	0.0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.24.01	WAGES TO SECURITY GUARD	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.25.01	SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.0820	-	0.01	0	0	0	0.005	0.01	0	0.03	0.005	0.01	0.01	0	0	0	0	0	0	0.002
	9.4.25.01.01	Sitting Allowance	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.25.01.02	TA/DA	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.26.01	HONORARIUM TO NON-OFFICIALS	0.0020	-	0	0	0	0	0	0	0	0	0.002	0	0	0	0	0	0	0	0	0
	9.4.27.01	PAYMENT TO NSDL AGAINST NPS SERVICES	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.28.01	PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGAZINES	0.0151	-	0.002	0.0004	0	0.001	0	0	0.002	0.002	0.002	0.003	0.001	0.0002	0	0.0005	0.001	0.0005	0.001	0.001
	9.4.29.01	REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.0315	0.0025	0.005	0	0.002	0	0	0.0025	0.01	0.002	0.002	0.003	0.001	0.001	0	0.0005	0	0.0005	0	0
	9.4.30.01	EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.0250	-	0.005	0	0.005	0	0	0	0.001	0.001	0.001	0.002	0.005	0.005	0	0	0	0	0	0
	9.4.30.01.01	Accommodation	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.30.01.02	Refreshment/Catering	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.30.01.03	Other Expenses	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.31.01	EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.0075	-	0	0	0	0	0	0	0.0025	0	0.005	0	0	0	0	0	0	0	0	0
	9.4.31.01.01	Prize Money	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.31.01.02	Refreshment	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.31.01.03	Other Expense	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.4.32.01	HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.0250	-	0.01	0	0	0	0	0	0	0.005	0.005	0	0.005	0	0	0	0	0	0	0
	9.4.33.01	LABOUR HIRING CHARGES	0.0045	-	0.002	0	0	0.0015	0	0	0	0.001	0	0	0	0	0	0	0	0	0	0
	9.4.34.01	PHOTOCOPY EXPENSES (OUTSOURCED)	0.0090	-	0.002	0	0	0	0	0	0.002	0.001	0.002	0.002	0	0	0	0	0	0	0	0
	9.4.35.01	HOUSEKEEPING/CLEANING EXPENSES	0.0580	-	0.005	0.002	0	0.015	0	0	0	0.01	0.002	0	0.024	0	0	0	0	0	0	0
	9.4.36.01	PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.0040	-	0	0	0	0.001	0.002	0	0	0	0	0	0	0	0.001	0	0	0	0	0
	9.4.37.01	BINIDING CHARGES OF RECORDS	0.0200	0.0020	0	0	0	0	0.002	0.002	0.002	0.001	0.002	0.0015	0.002	0.001	0.002	0.0005	0.0005	0.002	0.0005	0.002
	9.4.38.01	NEWSPAPER AND MAGAZINES	0.0203	0.0020	0	0	0	0	0.002	0.002	0.002	0.001	0.002	0.0015	0.002	0.0008	0.002	0.001	0.001	0.002	0.001	0.002
	9.4.39.01	HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0096	-	0	0	0	0	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0	0.0011	0.0005	0.001	0.001	0.001	0.001
	9.4.40.01	Commission on sale of Scrap/ Raddi to MSTC	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL (D)	0.7162	0.0200	0.087	0.0206	0.0497	0.0301	0.0411	0.0395	0.0611	0.074	0.094	0.0508	0.069	0.0217	0.0203	0.01125	0.026	0.026	0.026	
Academic expenses			-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Examinati			-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.1.01.01	Printing of question paper- secret work	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.1.01.02	Printing of booklets/instructions/books and other paper	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA-I & II)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.2.02		PROFICIENCY TEST	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.4.01.01	HE Remuneration	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.4.01.02	CNS Remuneration	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.4.01.03	Subject Expert (Revaluation of Answerbook)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.4.01.04	Practical Examiner	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.4.01.05	Observer	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.5.01		REMUNERATION FOR SECRECY WORK	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.5.01.01	Main Examination	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.5.01.02	Compartment Exam	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.6.01		TABU.& CHECKING OF RESULT	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.7.01		CHECKING OF ANSWER BOOKS	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.7.01.01	Comparison of Answer books	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.7.01.02	Verification of Answer books	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.8.01		COMPILED OF RESULT THROUGH COMPUTER	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.8.01.01	Scanning of flying slip	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.8.01.02	Scanning of Answerbook (During uploading of photocopy activities)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.10.01.01	Remuneration of CS/DS/Clerk	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.10.01.02	Refreshment Charges to CS/DS/Clerk/Class IV	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.10.01.03	Conveyance Charges	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.10.01.04	Bank Custodian Charges	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.10.01.05	Other Contingencies charges on centre	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.11.01.01	HE/Examiner for Evaluation of Answerbook	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.11.01.02	Observer	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.11.01.03	City coordinator	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.11.01.04	Centre Superintendent	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.11.01.05	Other Purpose (OTHER THAN SPECIFIED ELSEWHERE)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.12.01		HIRING OF JAMMERS	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.12.01.01	Jammers	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.12.01.02	metal detector	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.14.01		REFUND OF FEE	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.14.01.01	Refund of exam fee	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.14.01.02	Refund of other charges	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.16.01		RECHECKING OF RESULTS	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.17.01		PRINTING OF ANSWER BOOKS	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.18.01		PRE REGISTRATION DATA	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.18.01.01	Pre examination expenses	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.18.01.02	Post examination expenses	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.5.18.01.03	OMR Expenses	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.21.01		EXPENSES ON MARKING SCHEME	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.22.01		EXPENSES ON MODERATION	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.23.01		PURCHASES OF SAFETY BAGS	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL (E)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditu			-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9.6.1.01	HONORARIUM & TA/DA FOR INSP. OF SCHOOLS	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL (F)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EXPENDITURE ON VOCATIONAL &			-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	5.6700	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	2.6900	0.3000	0.4	0.4	0.3	0.4	0.4	0.5	0.6	0.5	0.1	0.3	0.12	0.4	0.25	0.3	0.4	
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.0520	0.2000	0.12	0.15	0.15	0.1	0.12	0.25	0.3	0.3	0.18	0.12	0.15	0.2	0.1	0.05	0.2	
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0050	-	0	0.01	0.01	0	0	0	0	0	0	0.03	0	0.002	0	0	0	
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.7.7.01		Expenses on e-content/online courses	0.0080	-	0	0	0.008	0	0	0	0	0	0	0	0	0	0	0	0	0
9.7.8.01		Expenses on printing of certificates (Voc.)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.7.9.01	NEW HEAD	HONORARIUM FOR TECHNICIANS	0.3180	0.0520	0	0.052	0	0	0	0.052	0	0.11	0	0	0	0.052	0	0	0	
9.7.10.01	NEW HEAD	HONORARIUM FOR SUBJECT EXPERTS	0.3900	0.0650	0	0.065	0	0	0	0.065	0	0.13	0	0	0	0.065	0	0	0	
			-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		TOTAL (G)	9.1330	0.6170	0.52	0.677	0.473	0.5	0.52	0.867	0.9	1.04	0.28	0.42	0.3	0.6	0.469	0.35	0.6	
Expenditu			-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.8.1.01		SPORTS MEET	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		TOTAL (H)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PROJEC			-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.10.1.01		NATIONAL INFORMATICS OLYMPIAD	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.10.3.01		NATIONAL SCIENCE EXHIBITION	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.0020	-	0	0	0.002	0	0	0	0	0	0	0	0	0	0	0	0	
9.10.5.01		ROAD SAFETY	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.10.8.01		DISASTER MANAGEMENT	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.10.9.01		NATIONAL SCHOOL SANITATION	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.10.10.01		CELEBRATION OF DAYS	0.0040	-	0.002	0	0	0	0	0	0	0.002	0	0	0	0	0	0	0	
9.10.11.01		EXPRESSION SERIES	0.0715	0.0050	0.005	0	0.002	0	0.005	0.01	0	0.008	0.002	0.03	0	0.002	0	0.0025	0	
9.10.12.01		CNT. COMP. EVALUATION (CCE)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.10.13.01		AVISHKAAR QUIZ	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.10.17.01		SAHODAYA EVENTS	0.0010	-	0	0	0	0	0	0	0	0	0	0	0.001	0	0	0	0	
9.10.18.01		WEBPORTAL	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.10.19.01		C B S E (i)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.10.20.01		ASL	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.10.21.01		UDAAN	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9.10.22.01		CAPACITY BUILDING PROGRAMMES	0.0050	-	0	0	0	0	0	0	0	0	0.005	0	0	0	0	0	0	
9.10.23.01		ARUNACHAL PRADESH PROJECT	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

9.10.28.01	Technical Aids competition	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.29.01	Story telling competition	0.0050	-	0.002	0	0.002	0	0	0	0	0	0	0	0	0.001	0	0	0	0
9.4.30.01	CBSE READING CONTEST	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.31.01	KATHA: I LOVE READING PROJECTS	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.32.01	ORIENTATION PROGRAMME	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.33.01	ECONOMIC ORIENTATION PROGRAMME	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.34.01	KHELO INDIA	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.35.01	National Science Olympiad	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.36.01	National Science Challenge	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.37.01	Natioanal RAP Contest	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.38.01	ART Exhibition	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.39.01	ART INTEGRATED EXEMPLER COMP.	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.40.01	SQAA	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.41.01	SAFAL	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.42.01	HOLISTIC PROGRESSIVE CARD (HPC)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.43.01	Resource Development of Students/Teachers for Different	-	-	-															
9.4.44.01	Confrences of Boards of Education Focused on Strengthening Assessments	-	-	-															
9.4.45.01	CBSE Reading Mission 2021-23	-	-	-															
9.4.46.01	CBSE Shunya Programme	-	-	-															
9.4.47.01	CBSE Cyber Talent Incubation amongst school students	-	-	-															
	TOTAL (I)	0.0885	0.0050	0.009	0	0.006	0	0.005	0.01	0	0.008	0.009	0.03	0	0.004	0	0.0025	0	0
Loans																			
9.11.1.01	HOUSE BUILDING ADVANCE	0.1000	-	0.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.11.2.01	CONVEYANCE ADVANCE	0.0100	-	0.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.11.3.01	COMPUTER ADVANCE	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.11.4.01	FESTIVAL ADVANCE	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL (J)	0.1100	-	0.11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOANS AND																			
6.1.1.01	TA/DA ADVANCE	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.1.2.01	CONTINGENT ADVANCE	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.1.3.01	MEDICAL ADVANCE	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.1.4.01	ADVANCES TO CONTRACTORS FOR SUPPLIES/AMC/SERVICE/OUTSOURCING	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.1.5.01	ADVANCE TO SCHOOL CENTRE ETC.	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	6.1.5.01.01 Advance to Exam Center (sub categories Main Exam and Comptt)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	6.1.5.01.02 Advance to Spot evaluation center (HE/CNS)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	6.1.5.01.03 Advance to CSO/DSO	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.1.6.01	ADVANCE FOR MARKING SCHEME	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.1.7.01	SECURITY DEPOSIT BY BOARD TO THIRD PARY	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL (K)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REMITTANCE																			
6.2.1.01	CBSE HEADQUARTER (FOR REMITTANCE OF FUNDS TO ROs/COEs/HQR/UNIT (ON NON-RETURNABLE BASIS UNDER BUDGET/SALARY REMITTANCES/FEES/ETC.)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.2.1.02	REMITTANCE OF FUNDS TO ROs/COEs/OTHER FUNDS (ON RETURNABLE BASIS)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL (L)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EXPENSES ON																			
		-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL (M)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WORK-IN-		Capital work-in-progress	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.4.1.01		ADVANCE FOR CAPITAL WORK	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL (N)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PURCHA			-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.5.1.01		PURCHASE OF FRESH FDR	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.5.2.01		PURCHASE OF RE-INVESTED FDR	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL (O)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TDS RECEIVABLE			-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.6.1.01		TDS deduction of CBSE	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL (P)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fixed			-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.1.1.01		COST OF LAND	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.1.1.02		FREEHOLD CHARGES	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.1.1.03		LEASEHOLD CHARGES	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.1100	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	0.1820	0.0050	0.05	0.008	0.005	0.0025	0.0025	0.005	0.02	0.005	0.02	0.015	0.03	0	0.005	0.004	0.005	
4.1.5.01		OFFICE EQUIPMENT	0.1240	0.0050	0.03	0.002	0.005	0.0025	0.0025	0.005	0.02	0.01	0.02	0.005	0.005	0	0.005	0.002	0.005	
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	0.2115	0.0050	0.02	0.004	0.025	0.0025	0.01	0.01	0.02	0.03	0.02	0.015	0.01	0.02	0.005	0.005	0.01	
4.1.7.01		PURCHASE OF AC/COOLER	0.0670	-	0.02	0	0	0	0	0.005	0.01	0.01	0.01	0.006	0	0	0.006	0	0	
4.1.8.01		PURCHASE OF STAFF CAR	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4.1.9.01		LIBRARY BOOKS	0.0080	0.0005	0.001	0	0.0005	0.002	0.0005	0.001	0.0005	0.001	0.0005	0.0005	0	0	0	0	0	
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.0375	0.0050	0.01	0.001	0.0005	0	0.002	0	0.005	0.001	0.01	0.003	0	0	0	0	0	
4.1.11.01		PLANT AND MACHINERY	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4.1.12.01		ELECTRICAL INSTALLATION	0.0165	-	0.01	0.0005	0	0	0	0	0.005	0	0.001	0	0	0	0	0	0	
4.1.13.01		TUBEWELL AND WATER SUPPLY	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.0545	-	0.01	0.003	0	0.002	0.002	0.01	0.01	0.003	0.005	0.01	0	0	0	0	0	
4.1.15.01	NEW HEAD	ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	1.7500	-	0	0.35	0	0	0	0.35	0	0.35	0	0	0	0	0.35	0	0	
		SUB-TOTAL (Q)	2.5610	0.3705	0.251	0.3685	0.036	0.0115	0.0195	0.396	0.0905	0.41	0.0865	0.0545	0.045	0.02	0.371	0.011	0.02	
		GRAND TOTAL	17.1167	1.2135	1.444	1.2428	0.7907	0.7961	0.7731	1.7265	1.3946	1.762	1.0165	0.9743	0.7055	0.7997	1.0312	0.51615	0.93	
		(A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q)										0								