

CENTRAL BOARD OF SECONDARY EDUCATION							
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092							
Consolidated Revised Estimates 2023-24 & Budget Estimates 2024-25 of CBSE (Including Special Units also)				(FIGURES IN CRORES)			
HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2023-24	Actual 2022-23	Actual upto 30.09.2023	Revised Estimates 2023-24	Budget Estimates 2024-25
Payments							
Establishment Expenses							
9.1.1.01		PAY & ALLOW. - OFFICER	40.0325	33.1183	21.6575	46.0265	48.0320
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	46.5055	40.3889	24.8848	51.1600	55.0055
9.1.1.03		PAY & ALLOW. - NON CERICAL	22.0040	18.9140	12.2391	25.3040	28.0040
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	8.0000	5.5292	3.8033	8.8000	9.0000
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	31.5539	26.5990	12.0809	30.7320	32.5262
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	12.8195	1.1527	0.8535	11.6930	11.6500
9.1.4.01		BONUS	0.8131	0.4786	-	0.7518	0.8057
		RETIREMENTRETIREMENT / SUPERANNUATION EXPENSES		-	-	-	-
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION		-	1.3311	3.5000	3.5000
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	3.3000	3.5593	1.7303	7.1400	7.7000
9.1.17.01		PENSION FUND CONTRIBUTION	20.0000	18.8002	-	25.0000	27.5000
9.1.22.02		GRATUITY FUND CONTRIBUTION		-	-	5.0000	5.5000
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.5811	0.0087	0.2063	0.5638	0.5000
9.1.7.01		MEDICAL ALLOW./REIMB.	10.5172	7.5644	3.4123	11.7670	-
	9.1.7.01.01	Fixed medical reimbursement		0.1574	0.2554	0.0600	7.4590
	9.1.7.01.02	Medical Reimbursement (Indoor)		0.0175	0.1762	-	4.8730
	9.1.7.01.03	Medical Reimbursement (Prolonged Illiness/OPD (specified diseases)		0.0006	0.0380	-	0.9955
9.1.8.01		LTC/HTC	1.3800	0.7110	0.1701	1.3870	1.7470
9.1.8.02		EXCURSION TRIP	1.6885	1.0140	0.1493	1.7485	1.9502
9.1.8.03		LTC ENCASHMENT	0.6835	0.5558	0.0260	0.5290	0.1910
9.1.9.01		C.E.A. & TUTION FEE	2.4682	1.4219	1.3266	2.0903	2.4784
9.1.10.01		LSA IN LIEU OF OTA	2.9905	2.1763	1.3551	2.8741	2.9726
9.1.10.02		LSA in Contract/DW	0.2630	0.2115	0.2348	0.2725	0.3646

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9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	1.9880	1.6030	0.8840	2.3575	2.5113
9.1.12.01		FOREIGN TOUR	0.2400	0.0539	0.0319	0.2350	0.2350
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.4287	0.1970	0.1457	0.3194	0.2966
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0775	0.0009	0.0002	0.0825	0.0825
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.3700	0.2359	0.0132	0.4185	0.4115
9.1.16.01		HONORARIUM TO STAFF	7.8500	6.0705	5.7701	13.9460	9.0775
9.1.18.01		GIS PAYMENT TO LIC	0.1650	0.1119	0.0056	0.1650	0.1650
9.1.18.02		GSLI CLAIMS	0.2200	0.0631	0.0272	0.2200	0.2200
9.1.19.01		REIMBURSEMENT TO STAFF	2.2840	1.4395	0.6892	1.3427	-
	9.1.19.01	NEWSPAPER		0.0112	0.0089	0.0960	0.5299
	9.1.19.02	BRIEFCASE		0.0023	0.0044	0.0150	0.2121
	9.1.19.03	MOBILE PHONE/INTERNET		0.0224	0.0141	0.1570	0.6029
	9.1.19.04	HOSPITALITY		0.0166	0.0099	0.1215	0.5486
9.1.20.01		RECRUITMENT EXPENSES	5.0000	0.0015	0.0006	5.0000	5.0000
		Total (A)	224.2237	172.2090	93.5355	260.8756	272.6474
Transportation Expenses							
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.6874	0.3899	0.2141	0.7202	0.7150
9.2.2.01		HIRING OF TAXI	2.6910	1.4315	1.1628	3.1515	-
	9.2.2.01.01	Monthly (Fixed)	0.0932	0.1946	0.1095	0.1390	2.1251
	9.2.2.01.02	Daily basis/Examination purpose	0.0318	0.1225	0.0150	-	1.8294
9.2.3.01		PETROL, OIL & LUBRICANTS	0.1284	0.1646	0.0732	0.1629	0.1972
		Total (B)	3.6318	2.3031	1.5744	4.1736	4.8667
Repair & Maintainance Expenses							
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	12.5905	4.5639	1.6160	10.7310	8.3328
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	3.5500	0.0953	0.0838	3.5500	3.9000
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.9610	0.9986	0.5172	1.4502	1.4093
9.3.1.04		MAINTENANCE OF VEHICLE	0.0400	0.0585	0.0172	0.0600	0.0800

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		Total (C)	17.1415	5.7163	2.2342	15.7912	13.7221
Administrative Expenditure							
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0565	0.0265	0.0255	0.0300	0.0300
9.4.2.01		OFFICE STATIONERY	3.5867	2.8455	1.6176	4.7798	4.5162
9.4.3.01		RENT	16.7863	13.2380	6.3815	15.2840	16.8000
9.4.4.01		RATES & TAXES	1.8298	0.4939	0.3629	1.2743	0.8723
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	6.6511	5.1243	2.7263	6.5475	6.8500
9.4.6.01		TELEPHONE CHARGES	2.1912	1.4400	1.1477	2.4754	2.7519
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	2.4499	2.2536	0.7392	1.9940	2.0840
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0523	0.0080	0.0012	0.1653	0.1670
9.4.9.01		AUDIT CHARGES	0.5540	0.3490	0.0971	0.6388	0.6184
9.4.10.01		LEGAL EXPENSES	4.6133	3.1518	1.3757	4.5878	4.7808
9.4.11.01		BANK CHARGES	0.1725	0.1710	0.0660	0.2422	0.2186
9.4.12.01		CONTINGENCIES	0.7214	0.3288	0.1031	0.5467	0.6053
9.4.14.01		SCHOLARSHIP & MEDALS	3.0000	4.7668	0.1765	3.0000	3.0000
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.1850	0.0515	0.4469	0.6150	0.5650
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.5720	0.2762	0.4742	0.9505	1.1085
9.4.17.01		COST OF PAPER PURCHASE	0.0100	0.7104	-	0.1100	0.1100
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.5542	0.2255	0.1354	0.6552	0.6565
9.4.19.01		CBSE AWARDS TO TEACHER	0.0200	0.3706	0.0790	0.1750	0.0150
9.4.20.01		TRAINING PROG. FOR STAFF	1.6200	0.2620	0.0044	1.6200	1.6485
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0500	0.0386	0.0169	0.0500	0.0500
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	1.5330	0.4176	0.1403	1.3835	1.3836
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.6790	0.2675	0.0777	0.6547	0.6845
9.4.24.01		WAGES TO SECURITY GUARD	17.2900	12.9547	7.0424	17.8810	19.0030

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9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.4307	0.1190	0.0894	0.3840	0.3709
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0620	0.0838	0.0187	0.0670	0.0755
9.4.27.01		PAYMENT TO NSDL AGAINST NPS SERVICES	0.0200	0.0087	0.0054	0.0200	0.0200
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.1059	0.0124	0.0062	0.1153	0.1220
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.2826	0.1798	0.1061	0.3026	0.3545
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.2478	0.1415	0.2341	0.7687	0.6223
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.2478	0.1778	0.0325	0.3920	0.3085
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.1867	0.0824	0.0036	0.1730	0.1940
9.4.33.01		LABOUR HIRING CHARGES	1.0310	0.6559	0.2142	0.8085	0.8466
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.1592	0.1442	0.1004	0.1852	0.1903
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	2.9207	2.3314	1.1943	3.3118	3.4880
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.2947	0.1405	0.0218	0.3247	0.5389
9.4.37.01		BINIDNG CHARGES OF RECORDS	0.2061	0.1101	0.0550	0.2492	0.2346
9.4.38.01		NEWSPAPER AND MAGAZINES	0.1206	0.0575	0.0125	0.1003	0.1129
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0925	0.0260	0.0240	0.1360	0.0713
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.1199	0.1185	0.0024	0.1763	0.2095
		TOTAL (D)	71.7062	54.1610	25.3583	73.1751	76.2784

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Academic expenses							
Examination Expenses							
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	74.0500	52.5497	59.0116	149.0001	152.0000
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA- I & II)	0.0055	-	0.1171	-	-
9.5.2.02		PROFICIENCY TEST		-	-	-	-
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0500	0.0012	-	0.0500	0.0500
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	195.3461	128.9576	242.3682	358.1800	282.5300
9.5.5.01		REMUNERATION FOR SECRECY WORK	11.4900	9.6296	6.7439	11.1991	12.6014
9.5.6.01		TABU.& CHECKING OF RESULT	0.4200	0.0674	-	0.1000	0.1000
9.5.7.01		CHECKING OF ANSWER BOOKS	5.7820	1.8307	1.3073	3.9318	4.0310
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	6.2685	4.6934	2.5673	6.3640	6.8540
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY)	0.0100	-	0.5100	-	-
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	5.0126	3.5589	4.9802	5.4684	7.0260
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	453.9334	708.6138	172.7516	400.4000	478.3500
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	25.0510	2.0591	7.6353	27.5760	25.4305
9.5.12.01		HIRING OF JAMMERS		0.4401	-	-	-
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	6.3570	4.7935	4.4062	7.3220	9.1450
9.5.14.01		REFUND OF FEE	1.0905	0.2109	1.6046	2.3580	1.1355
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB		-	-	-	-
9.5.16.01		RECHECKING OF RESULTS	1.2340	0.1855	0.0427	0.7940	0.9790
9.5.17.01		PRINTING OF ANSWER BOOKS	20.0000	42.9738	8.1698	30.0000	30.0000
9.5.18.01		PRE REGISTRATION DATA	5.5300	5.1783	1.6641	8.4720	10.3892

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9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.5410	0.4468	0.2999	0.6950	0.6944
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	12.2405	12.6708	12.5734	16.7605	17.8020
9.5.21.01		EXPENSES ON MARKING SCHEME	1.1571	0.7129	1.0413	2.1550	2.1650
9.5.22.01		EXPENSES ON MODERATION	-	-	-	-	-
9.5.23.01		PURCHASES OF SAFETY BAGS	0.4040	0.0802	0.0192	0.3800	0.3930
		TOTAL (E)	825.9732	979.6543	527.8135	1,031.2059	1,041.6760
Expenditure on affiliation							
9.6.1.01		HONORARIUM &TA/DA FOR INSP. OF SCHOOLS	6.0000	4.8255	2.6175	6.0000	6.6000
		TOTAL (F)	6.0000	4.8255	2.6175	6.0000	6.6000
EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF TRAINING))							
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	9.0750	4.4327	1.1285	11.5250	11.8900
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	10.3550	2.6763	0.5862	13.8730	12.9630
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.2820	0.0513	0.0224	0.0933	0.1310
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0550	0.0068	0.0023	0.0400	0.0400
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	1.3000	0.0009	-	1.3100	1.3070
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	-	-	-	-	-
9.7.7.01		Expenses on e-content/online courses	3.2200	0.0240	-	3.2125	3.2170
9.7.8.01		Expenses on printing of certificates (Voc.)	-	0.1629	-	-	-

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9.7.9.01		HONORARIUM FOR TECHNICIANS	1.0180	0.0200	-	0.8620	0.8620
9.7.10.01		HONORARIUM FOR SUBJECT EXPERTS	2.3800	0.0800	0.0653	1.2700	1.2700
9.7.11.01		Expense on Exposure Visit	1.0000	-	0.1039	0.2500	1.0000
9.7.12.01		Expense on Question Bank	1.0000	-	-	1.0000	1.0000
9.7.13.01		Expenses on Skill Expo	-	-	-	0.5000	0.5000
9.7.14.01		Expenses on Promoting Best Pratices - Teaching / Learning / Training	-	-	-	-	0.0950
		TOTAL (G)	29.6850	7.4549	1.9086	33.9358	34.2750
Expenditure on sports							
9.8.1.01		SPORTS MEET	0.0500	3.9917	2.1348	8.3031	6.2048
		TOTAL (H)	0.0500	3.9917	2.1348	8.3031	6.2048
PROJECTS							
9.10.1.01		NATIONAL INFORMATIC OLYMPIAD	-	-	-	-	0.0010
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	-	-	-	-	-
9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.1000	0.3140	0.0263	0.8200	0.8200
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.1530	0.1356	0.0237	0.1898	0.1823
9.10.5.01		ROAD SAFETY	-	-	-	-	-
9.10.8.01		DISASTER MANAGEMENT	-	-	-	-	-
9.10.9.01		NATIONAL SCHOOL SANITATION	-	-	-	-	-
9.10.10.01		CELEBRATION OF DAYS	0.2577	0.1926	0.0550	0.3065	0.3250
9.10.11.01		EXPRESSION SERIES	0.1130	0.0560	0.0137	0.1114	0.1234
9.10.12.01		CNT. COMP. EVALUATION (CCE)	-	-	-	-	-
9.10.13.01		AVISHKAAR QUIZ	-	-	-	-	0.0010
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	-	-	-	-	-
9.10.17.01		SAHODAYA EVENTS	-	-	-	-	0.0050
9.10.18.01		WEBPORTAL	-	-	-	-	-
9.10.19.01		C B S E (i)	-	-	-	-	-
9.10.20.01		ASL	-	-	-	-	-
9.10.21.01		UDAAN	-	0.0170	-	-	-
9.10.22.01		CAPACITY BUILDING PROGRAMMES	0.0050	0.0371	-	-	-
9.10.28.01		Technical Aids competetion	-	-	-	-	-
9.10.29.01		Story telling competetion	0.1110	0.0040	0.0017	0.0100	0.0120

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9.10.30.01		CBSE READING CONTEST	0.0550	0.0219	0.0148	-	0.0010
9.10.36.01		National Science Challenge	0.0500	0.0041	0.0077	0.0100	0.0100
9.10.40.01		SQAA	0.6245	0.2657	0.0391	1.5605	7.1690
9.10.41.01		SAFAL	11.8750	2.1328	0.2887	7.3940	9.3460
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.2375	0.1134	0.0080	0.1030	0.1160
9.10.43.01		Resource Development of Students/Teachers for Different Programmes	0.2600	0.1683	0.1099	0.2500	20.3500
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.1000	0.0241	0.0633	0.3400	0.4300
9.10.45.01		CBSE Reading Mission 2021-23	0.0400	-	0.0018	0.0600	0.0600
9.10.46.01		CBSE Shunya Programme	0.0800	0.0055	-	0.0800	0.0400
9.10.47.01		CBSE Cyber Talent Incubation amongst school students	-	-	-	-	-
9.10.48.01		AGILE ATLs and MOBILE ATLs	6.0000	-	-	5.6000	6.0000
9.10.49.01		Action Research Project	-	-	0.0160	0.1000	0.1000
9.10.50.01		Aryabhata Ganit Challenge - expenditure		-	-	0.0050	0.0050
9.10.51.01		Centre for Excellence in Assessment		-	-	0.3425	0.3400
9.10.52.01		Veergatha Project		-	-	0.9500	1.1000
		TOTAL (I)	20.0617	3.4920	0.6697	18.2327	46.5366
LOANS AND ADVANCES (OTHER THAN STAFF)							
6.2.1.01		HOUSE BUILDING ADVANCE	0.5000	-	-	0.5000	0.5000
6.2.1.02		CONTINGENT ADVANCE	0.0150				
6.2.1.03		COMPUTER ADVANCE	0.0650	0.0258	0.0230	0.1025	0.0950
		TOTAL (J)	0.5800	0.0258	0.0230	0.6025	0.5950
EXPENSES ON BEHALF ON OTHER UNITS/ROs							
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	-	-	-	0.0100	10.0000
		TOTAL (K)	-	-	-	0.0100	10.0000
WORK-IN-PROGRESS							
		Capital work-in-progress		52.4275	25.8200	-	-
6.4.1.01		ADVANCE FOR CAPITAL WORK		-	-	-	-
		TOTAL (L)	-	52.4275	25.8200	-	-

Consolidated Revised Estimates 2023-24 & Budget Estimates 2024-25 of CBSE (Including Special Units also)			(FIGURES IN CRORES)				
HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2023-24	Actual 2022-23	Actual upto 30.09.2023	Revised Estimates 2023-24	Budget Estimates 2024-25
Fixed Assets							
4.1.1.01		COST OF LAND	0.0100	29.0480	16.2001	1,071.4000	100.0000
4.1.1.02		FREEHOLD CHARGES	-	-	-	2.0000	-
4.1.1.03		LEASEHOLD CHARGES	-	-	-	-	-
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	232.0000	-	55.4969	245.4370	178.0000
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.1300	-	-	0.0600	16.0000
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	7.2500	0.3628	258.8800	310.1300	50.0000
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	-	-	-	-	-
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	3.8350	1.3477	0.5197	7.3205	1.9070
4.1.5.01		OFFICE EQUIPMENT	1.2492	0.7565	0.1328	1.5362	1.2803
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	2.8010	2.4776	0.7422	3.7049	2.6650
4.1.7.01		PURCHASE OF AC/COOLER	1.3875	0.8226	0.3512	1.4800	1.2380
4.1.8.01		PURCHASE OF STAFF CAR	-	-	0.3245	0.3500	0.1200
4.1.9.01		LIBRARY BOOKS	0.1032	0.0142	0.0041	0.0780	0.0943
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.9900	0.4536	2.4807	3.7758	0.5887
4.1.11.01		PLANT AND MACHINERY	0.5900	0.0032	-	0.1250	0.0510
4.1.12.01		ELECTRICAL INSTALLATION	0.4909	0.0565	0.0872	0.6315	0.4020
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.1200	-	0.0030	0.0250	0.0050
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	1.0100	0.1335	-	0.3420	0.2760
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	1.0500	-	-	2.6500	2.9805
		SUB-TOTAL (M)	253.0168	35.4763	335.2225	1,651.0458	355.6077
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	1,452.0698	1,321.7372	1,018.9120	3,103.3513	1,869.0098

Consolidated Revised Estimates 2023-24 & Budget Estimates 2024-25 of CBSE (Including Special Units also)			(FIGURES IN CRORES)				
HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2023-24	Actual 2022-23	Actual upto 30.09.2023	Revised Estimates 2023-24	Budget Estimates 2024-25
	S.No	EXPENDITURE HEADS	Budget Estimates 2023-2024	Actual 2022-2023	Actual upto 30.09.2023	Revised Estimates 2023-24	Budget Estimates 2024-25
	A	ESTABLISHMENT EXPENSES	224.2237	172.2090	93.5355	260.8756	272.6474
	B	TRANSPORTATION EXPENSES	3.6318	2.3031	1.5744	4.1736	4.8667
	C	REPAIR AND MAINTENANCE	17.1415	5.7163	2.2342	15.7912	13.7221
	D	ADMINISTRATIVE EXPENSES	71.7062	54.1610	25.3583	73.1751	76.2784
	E	EXAMINATION EXPENSES	825.9732	979.6543	527.8135	1,031.2059	1041.6760
	F	EXPENDITURE ON AFFILIATION	6.0000	4.8255	2.6175	6.0000	6.6000
	G	EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF TRAINING)	29.6850	7.4549	1.9086	33.9358	34.2750
	H	EXPENDITURE ON SPORTS	0.0500	3.9917	2.1348	8.3031	6.2048
	I	PROJECT EXPENDITURE	20.0617	3.4920	0.6697	18.2327	46.5366
	J	ADVANCES	0.5800	0.0258	0.0230	0.6025	0.5950
	K	EXPENSES ON BEHALF ON OTHER UNITS	-	-	-	0.0100	10.0000
	L	WORK-IN-PROGRESS	-	52.4275	25.8200	-	0.0000
	M	CAPITAL EXPENDITURE	253.0168	35.4763	335.2225	1,651.0458	355.6077
		TOTAL	1,452.0698	1,321.7372	1,018.9120	3,103.3513	1869.0098

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CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated RE - 2023-24												
HEAD NO.	Sub Head no	NAME OF THE HEAD	RE 2023-24	Headquarters	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
Payments												
Establishment Expenses												
9.1.1.01		PAY & ALLOW. - OFFICER	46.0265	46.0000	0.0200	-						0.0065
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	51.1600	51.1500	0.0045	-						0.0055
9.1.1.03		PAY & ALLOW. - NON CERICAL	25.3040	25.3000	0.0000	-						0.0040
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	8.8000	8.8000	0.0000	-						
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	30.7320	6.6500	18.4950	1.9070	0.0300	0.5000	0.4000	1.7500	0.7000	0.3000
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	11.6930	10.0000	1.2900	0.1130		0.0500	0.1000	0.0600	0.0600	0.0200
9.1.4.01		BONUS	0.7518	0.2000	0.4515	0.0040		0.0200	0.0250	0.0250	0.0200	0.0063
		RETIREMENT/RETIREMENT / SUPERANNUATION EXPENSES	-		0.0000	-						
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	3.5000	3.5000	0.0000	-						
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	7.1400	7.1200	0.0000	0.0200						
9.1.17.01		PENSION FUND CONTRIBUTION	25.0000	25.0000	0.0000	-						
9.1.22.02		GRATUITY FUND CONTRIBUTION	5.0000	5.0000	0.0000	-						
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.5638	0.5000	0.0638	-						
9.1.7.01		MEDICAL ALLOW./REIMB.	11.7670	4.2500	5.5900	0.2320	0.0900	0.3000	0.4000	0.5000	0.2000	0.2050
	9.1.7.01.01	Fixed medical reimbursement	0.0600		0.0000	0.0600			0.0000			0.0000
	9.1.7.01.02	Medical Reimbursement (Indoor)	-		0.0000	-			0.0000			0.0000
	9.1.7.01.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	-		0.0000	-			0.0000			0.0000
9.1.8.01		LTC/HTC	1.3870	0.2200	0.8100	0.0770		0.0200	0.0500	0.0400	0.0700	0.1000
9.1.8.02		EXCURSION TRIP	1.7485	1.1000	0.6365	0.0120						
9.1.8.03		LTC ENCASHMENT	0.5290	0.2200	0.3030	-		0.0000	0.0000	-	0.0060	0.0000
9.1.9.01		C.E.A. & TUTION FEE	2.0903	0.5500	1.0549	0.0654	0.0200	0.0400	0.0500	0.1400	0.1000	0.0700
9.1.10.01		LSA IN LIEU OF OTA	2.8741	0.2800	2.3858	0.0348	0.0010	0.0500	0.1000	0.0075	0.0100	0.0050
9.1.10.02		LSA in Contract/DW	0.2725		0.2395	0.0120	0.0010	0.01			0.0100	
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	2.3575	0.5925	1.2885	0.2115	0.0100	0.0100	0.0100	0.1250	0.0600	0.0500
9.1.12.01		FOREIGN TOUR	0.2350	0.0100	0.0000	-				0.0750		0.1500
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.3194	0.0410	0.1799	0.0256	0.0050	0.0200	0.0100	0.0070	0.0250	0.0060
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0825	0.0100	0.0600	0.0125						
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.4185	0.3300	0.0660	0.0125				0.0100		0.0000
9.1.16.01		HONORARIUM TO STAFF	13.9460	4.0000	7.5700	0.1860		0.5000	0.4800	0.8000	0.2000	0.2100
9.1.18.01		GIS PAYMENT TO LIC	0.1650	0.1650	0.0000	-						
9.1.18.02		GSLI CLAIMS	0.2200	0.2200	0.0000	-						
9.1.19.01		REIMBURSEMENT TO STAFF	1.3427		0.9970	0.0562	0.0060	0.0500	0.0300	0.1200	0.0600	0.0235
	9.1.19.01	NEWSPAPER	0.0960	0.0960	0.0000	-			-			0.0000
	9.1.19.02	BRIEFCASE	0.0150	0.0150	0.0000	-			-			0.0000
	9.1.19.03	MOBILE PHONE/INTERNET	0.1570	0.1570	0.0000	-			-			0.0000
	9.1.19.04	HOSPITALITY	0.1215	0.1215	0.0000	-			-			0.0000
9.1.20.01		RECRUITMENT EXPENSES	5.0000	5.0000	0.0000	-						
		Total (A)	260.8756	206.5980	41.5059	3.0415	0.1630	1.5700	1.6550	3.6595	1.5210	1.1618
Transportation Expenses												
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.7202	0.1500	0.5182	0.0120	0.0100	0.0100			0.0200	

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated RE - 2023-24												
HEAD NO.	Sub Head no	NAME OF THE HEAD	RE 2023-24	Headquarters	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.2.2.01		HIRING OF TAXI	3.1515	0.5000	1.9175	0.2640	0.0600	0.0900	0.1800	0.0420	0.0400	0.0580
	9.2.2.01.01	Monthly (Fixed)	0.1390	-	0.0000	0.1390						
	9.2.2.01.02	Daily basis/Examination purpose	-	-	0.0000	-						
9.2.3.01		PETROL, OIL & LUBRICANTS	0.1629	0.1000	0.0379	-	0.0200		0	0.0050		
		Total (B)	4.1736	0.7500	2.4736	0.4150	0.0900	0.1000	0.1800	0.0470	0.0600	0.0580
Repair & Maintainance Expenses												
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	10.7310	5.2000	4.1480	-			0.0200	1.3630		
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	3.5500	3.5000	0.0500	-						
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	1.4502	0.4000	0.8260	0.0392	0.0100		0.0100	0.1330	0.0300	0.0020
9.3.1.04		MAINTENANCE OF VEHICLE	0.0600	0.0400	0.0200	-			0			
		Total (C)	15.7912	9.1400	5.0440	0.0392	0.0100	0.0000	0.0300	1.4960	0.0300	0.0020
Administrative Expenditure												
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0300	0.0200	0.0025	-				0.0035	0.0030	0.0010
9.4.2.01		OFFICE STATIONERY	4.7798	0.5000	3.0236	0.1632	0.0500	0.3000	0.6000	0.0750	0.0500	0.0180
9.4.3.01		RENT	15.2840		14.7840	-				0.5000		
9.4.4.01		RATES & TAXES	1.2743	0.3800	0.8638	-				0.0300	0.0005	
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	6.5475	1.5000	4.7300	-	0.0600			0.2575		
9.4.6.01		TELEPHONE CHARGES	2.4754	1.2700	0.7885	0.1075	0.0700	0.0150	0.0120	0.2024		0.0100
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	1.9940	0.3300	1.5830	0.0060	0.0050	0.0150	0.0050	0.0400	0.0100	
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.1653		0.1653	-						
9.4.9.01		AUDIT CHARGES	0.6388	0.2500	0.3130	0.0263		0.0050	0.0300	0.0075	0.0060	0.0010
9.4.10.01		LEGAL EXPENSES	4.5878	1.5000	2.9121	0.0157	0.0050	0.1000	0.0500			0.0050
9.4.11.01		BANK CHARGES	0.2422	0.0330	0.1830	0.0089	0.0005	0.0050	0.0060	0.0050	0.0003	0.0005
9.4.12.01		CONTINGENCIES	0.5467	0.1500	0.3002	0.0440	0.0050	0.0200	0.0050	0.0100	0.0025	0.0100
9.4.14.01		SCHOLARSHIP & MEDALS	3.0000	3.0000	0.0000	-						
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.6150	0.5500	0.0000	-		0.0050		0.0100	0.0500	
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.9505	0.6500	0.2955	-		0.0050	0			
9.4.17.01		COST OF PAPER PURCHASE	0.1100	0.1100	0.0000	-						
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.6552	0.6000	0.0507	0.0045						
9.4.19.01		CBSE AWARDS TO TEACHER	0.1750	0.1700	0.0050	-				0.0000		
9.4.20.01		TRAINING PROG. FOR STAFF	1.6200	1.5000	0.0620	0.0380	0.0200					
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0500	0.0500	0.0000	-						
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	1.3835	1.0000	0.0585	-				0.2500	0.0700	0.0050
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.6547	0.2500	0.3998	0.0039			0			0.0010
9.4.24.01		WAGES TO SECURITY GUARD	17.8810	3.3000	13.5310	-	0.0300		0.3600	0.6600	0.0000	0.0000
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.3840	0.1500	0.1235	0.0855	0.0050			-		0.0100
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0670	0.0200	0.0450	0.0020		0.01				
9.4.27.01		PAYMENT TO NSDL AGAINST NPS SERVICES	0.0200	0.0200	0.0000	-						
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.1153	0.0200	0.0515	0.0073	0.0050	0.01	0.0100		0.0100	0.0015

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated RE - 2023-24												
HEAD NO.	Sub Head no	NAME OF THE HEAD	RE 2023-24	Headquarters	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.3026	0.0500	0.1945	0.0261	0.0050		0.0100	0.0150		0.0020
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.7687	0.2500	0.0956	0.1981					0.2000	0.0250
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.3920	0.0350	0.3275	0.0025	-	0.005		0.0100	0.0100	0.0020
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.1730	0.1400	0.0330	-						
9.4.33.01		LABOUR HIRING CHARGES	0.8085	0.0500	0.5715	0.0085	0.0010	0.02	0.1500	0.0050	0.0025	
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.1852	0.1200	0.0525	0.0042	0.0050			0.0010	0.0025	
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	3.3118	0.5500	2.4217	0.0001	0.0200			0.3200		
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.3247	0.0100	0.1297	0.0225	0.0050		0.0000	0.0000	0.0050	0.1525
9.4.37.01		BINIDNG CHARGES OF RECORDS	0.2492	0.0100	0.2115	0.0127		0.005	0	0.0050	0.0025	0.0025
9.4.38.01		NEWSPAPER AND MAGAZINES	0.1003	0.0100	0.0457	0.0101	0.0010	0.005	0	0.0250	0.0025	0.0010
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.1360	0.0100	0.1210	-		0.005				
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.1763	0.0100	0.1663	-						
		TOTAL (D)	73.1751	18.5680	48.6419	0.7975	0.2925	0.5300	1.2380	2.4319	0.4273	0.2480
Academic expenses												
Examination Expenses												
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	149.0001	87.0000	0.0001	-		12.0000	50.000			
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA- I & II)	-	-	0.0000	-						
9.5.2.02		PROFICIENCY TEST	-		0.0000	-						
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0500	0.0500	0.0000	-						
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	358.1800	30.0000	320.0000	-		0.1800	8.000			
9.5.5.01		REMUNERATION FOR SECRECY WORK	11.1991	-	10.1991	-		0.3500	0.650			
9.5.6.01		TABU.& CHECKING OF RESULT	0.1000	-	0.1000	-						
9.5.7.01		CHECKING OF ANSWER BOOKS	3.9318	-	3.9318	-						
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	6.3640	-	3.3640	-		3.0000				
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY)	-	-	0.0000	-						
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	5.4684	5.0000	0.4684	-			0.000	-		
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	400.4000	50.0000	200.0500	-		0.3500	150.000			
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	27.5760	0.0550	26.3200	0.0010		0.2000	1.000			
9.5.12.01		HIRING OF JAMMERS	-		0.0000	-						
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	7.3220		6.7220	-		0.6000	0.000			

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated RE - 2023-24												
HEAD NO.	Sub Head no	NAME OF THE HEAD	RE 2023-24	Headquarters	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.5.14.01		REFUND OF FEE	2.3580	0.1000	0.7580	-			1.500			
9.5.15.01		COACHING CHARGES TO POLICE	-		0.0000	-						
9.5.16.01		RECHECKING OF RESULTS	0.7940		0.7940	-			0.000			
9.5.17.01		PRINTING OF ANSWER BOOKS	30.0000	28.0000	0.0000	-			2.000			
9.5.18.01		PRE REGISTRATION DATA	8.4720		0.4720	-			8.000			
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.6950	0.1000	0.3550	-		0.0400	0.200			
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	16.7605	10.0000	6.4105	-		0.2000	0.150			
9.5.21.01		EXPENSES ON MARKING SCHEME	2.1550	2.0000	0.1550	-						
9.5.22.01		EXPENSES ON MODERATION	-	-	0.0000	-						
9.5.23.01		PURCHASES OF SAFETY BAGS	0.3800	-	0.3700	-		0.0100				
		TOTAL (E)	1031.2059	212.3050	580.4699	0.0010	0.0000	16.9300	221.5000	0.0000	0.0000	0.0000
Expenditure on affiliation												
9.6.1.01		HONORARIUM & TA/DA FOR INSP. OF SCHOOLS	6.0000	6.0000	0.0000	-						
		TOTAL (F)	6.0000	6.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN												
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	11.5250		0.0300	1.7750	0.1200				0.3000	9.3000
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	13.8730		0.0000	1.0350	0.0050			0.3330		12.5000
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.0933		0.0000	0.0133					0.0800	
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0400		0.0000	-					0.0400	
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	1.3100		0.0000	0.0100					1.3000	
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	-		0.0000	-						
9.7.7.01		Expenses on e-content/online courses	3.2125		0.0000	0.0025	-			-	3.1000	0.1100
9.7.8.01		Expenses on printing of certificates (Voc.)	-		0.0000	-						
9.7.9.01		HONORARIUM FOR TECHNICIANS	0.8620		0.0000	0.2600	0.0520			-		0.5500
9.7.10.01		HONORARIUM FOR SUBJECT EXPERTS	1.2700		0.0000	0.4550	0.0650			-		0.7500
9.7.11.01		Expense on Exposure Visit	0.2500		0.0000	-					0.2500	
9.7.12.01		Expense on Question Bank	1.0000		0.0000	-					1.0000	
9.7.13.01		Expenses on Skill Expo	0.5000		0.0000	-					0.5000	
9.7.14.01		Expenses on Promoting Best Practices - Teaching / Learning / Training	-									
		TOTAL (G)	33.9358	0.0000	0.0300	3.5508	0.2420	0.0000	0.0000	0.3330	6.5700	23.2100
Expenditure on sports												
9.8.1.01		SPORTS MEET	8.3031		0.0305	-				8.2726		
		TOTAL (H)	8.3031	0.0000	0.0305	0.0000	0.0000	0.0000	0.0000	8.2726	0.0000	0.0000
PROJECTS												
9.10.1.01		NATIONAL INFORMATICS OLYMPIAD	-		0.0000	-						

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated RE - 2023-24												
HEAD NO.	Sub Head no	NAME OF THE HEAD	RE 2023-24	Headquarters	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	-		0.0000	-						
9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.8200		0.0000	-				0.8200		
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.1898		0.0000	-				0.1898		
9.10.5.01		ROAD SAFETY	-		0.0000	-						
9.10.8.01		DISASTER MANAGEMENT	-		0.0000	-						
9.10.9.01		NATIONAL SCHOOL SANITATION	-		0.0000	-						
9.10.10.01		CELEBRATION OF DAYS	0.3065	0.0900	0.2070	0.0085	0.0010					
9.10.11.01		EXPRESSION SERIES	0.1114		0.0000	0.1050				0.0064		
9.10.12.01		CNT. COMP. EVALUATION (CCE)	-		0.0000	-						
9.10.13.01		AVISHKAAR QUIZ	-		0.0000	-						
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	-		0.0000	-						
9.10.17.01		SAHODAYA EVENTS	-		0.0000	-						
9.10.18.01		WEBPORTAL	-		0.0000	-						
9.10.19.01		C B S E (i)	-		0.0000	-						
9.10.20.01		ASL	-		0.0000	-						
9.10.21.01		UDAAN	-		0.0000	-						
9.10.22.01		CAPACITY BUILDING PROGRAMMES	-		0.0000	-						
9.10.28.01		Technical Aids competetion	-		0.0000	-						
9.10.29.01		Story telling competetion	0.0100		0.0000	0.0050				0.0050		
9.10.30.01		CBSE READING CONTEST	-		0.0000	-	-			-		
9.10.36.01		National Science Challenge	0.0100		0.0000	-				0.0100		
9.10.40.01		SQAA	1.5605		0.0000	-				1.5605		
9.10.41.01		SAFAL	7.3940		0.0000	-				7.3940		
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.1030		0.0000	-				0.1030		
9.10.43.01		Resource Development of Stundents/Teachers for Different Programmes	0.2500		0.0000	-				0.2000		0.0500
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.3400		0.0000	-				0.3400		
9.10.45.01		CBSE Reading Mission 2021-23	0.0600		0.0000	-				0.0600		
9.10.46.01		CBSE Shunya Programme	0.0800		0.0000	-				0.0800		
9.10.47.01		CBSE Cyber Talent Incubation amongst school students	-		0.0000	-						
9.10.48.01		AGILE ATLS and MOBILE ATLS	5.6000		0.0000	-					5.6000	
9.10.49.01		Action Research Project	0.1000		0.0000	-						0.1000
9.10.50.01		Aryabhatta Ganit Challenge - expenditure	0.0050		0.0000	-				0.0050		
9.10.51.01		Centre for Excellence in Assessment	0.3425		0.0000	-				0.3425		
9.10.52.01		Veergatha Project	0.9500		0.0000	-				0.9500		
		TOTAL (I)	18.2327	0.0900	0.2070	0.1185	0.0010	0.0000	0.0000	12.0662	5.6000	0.1500
LOANS AND ADVANCES (OTHER THAN STAFF)												
6.2.1.01		HOUSE BUILDING ADVANCE	0.5000	0.5000	0.0000	-						
6.2.1.03		COMPUTER ADVANCE	0.1025	0.0550	0.0475	-						
		TOTAL (J)	0.6025	0.5550	0.0475	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENSES ON BEHALF ON OTHER UNITS/ROs												
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	0.0100	0.0100	0.0000	-						
		TOTAL (K)	0.0100	0.0100	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
WORK-IN-PROGRESS												
6.4.1.01		Capital work-in-progress	-		0.0000	-						
		ADVANCE FOR CAPITAL WORK	-		0.0000	-						

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated RE - 2023-24												
HEAD NO.	Sub Head no	NAME OF THE HEAD	RE 2023-24	Headquarters	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
		TOTAL (L)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Fixed Assets												
4.1.1.01		COST OF LAND	1,071.4000	1,050.0000	21.4000	-						
4.1.1.02		FREEHOLD CHARGES	2.0000	2.0000	0.0000	-						
4.1.1.03		LEASEHOLD CHARGES	-		0.0000	-						
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	245.4370	213.2000	32.2370	-						
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.0600		0.0600	-						
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	310.1300	278.8800	31.2500	-						
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	-		0.0000	-						
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	7.3205	4.5000	2.3250	0.1555		0.0300	0.01	0.1300	0.1500	0.0200
4.1.5.01		OFFICE EQUIPMENT	1.5362	0.3000	0.7960	0.1152		0.0200	0.02	0.0050	0.2300	0.0500
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	3.7049	0.4800	2.0344	0.3205		0.0400	0.18	0.2000	0.3000	0.1500
4.1.7.01		PURCHASE OF AC/COOLER	1.4800	0.3000	0.9000	0.0400		0.0100	0.01	0.1900	0.0300	
4.1.8.01		PURCHASE OF STAFF CAR	0.3500	0.3500	0.0000	-						
4.1.9.01		LIBRARY BOOKS	0.0780	0.0100	0.0497	0.0083				0.0100		
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	3.7758	3.2000	0.3117	0.1341		0.0050		0.0050	0.0200	0.1000
4.1.11.01		PLANT AND MACHINERY	0.1250	0.0100	0.0400	-				0.0700		0.0050
4.1.12.01		ELECTRICAL INSTALLATION	0.6315	0.0800	0.5000	0.0115				0.0100	0.0300	
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0250	-	0.0250	-						
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.3420	0.0100	0.1030	0.0390				0.0100	0.1300	0.0500
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	2.6500	-	0.0000	1.7500	0.3500			0.2000		0.3500
		SUB-TOTAL (M)	1651.0458	1553.3200	92.0318	2.5741	0.3500	0.1050	0.2200	0.8300	0.8900	0.7250
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	3103.3513	2007.3360	770.4820	10.5375	1.1485	19.2350	224.8230	29.1362	15.0983	25.5548

HEAD NO.	Sub Head no	NAME OF THE HEAD	RE 2023-24	NOIDA	DEHRADUN	GUWAHATI	ROD WEST	PRYAGRAJ	VIJAYWADA	TVDM	PUNE	BBSR	BANGALURU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIGARH	PANCHKULA	AJMER	
	9.2.2.0	Daily basis/Examination purpose	0.0000									0.0000									
9.2.3.01		PETROL, OIL & LUBRICANTS	0.0379	0.0000	0.0050		0.0200			0.0004						0.0125					
		TOTAL-B	2.4736	0.0500	0.2150	0.6700	0.1750	0.2100	0.1500	0.1786	0.0880	0.1200	0.0600	0.1020	0.0600	0.1125	0.0550	0.0500	0.0975	0.0800	
REPAIR & MAINTNANCE EXPENSES																					
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	4.1480	0.0080		0.2000		1.0000	0.0000	0.0000		0.6750	0.0300			1.5000	0.1100	0.0050	0.5500	0.0700	
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	0.0500									0.0500									
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.8260	0.0180	0.0500	0.0250	0.0100	0.0500	0.0300	0.0440	0.0055	0.1250	0.0165	0.0450	0.0050	0.2500	0.0220	0.0250	0.0150	0.0900	
9.3.1.04		MAINTNANCE OF VEHICLE	0.0200				0.0200														
		TOTAL-C	5.0440	0.0260	0.0500	0.2250	0.0300	1.0500	0.0300	0.0440	0.0055	0.8500	0.0465	0.0450	0.0050	1.7500	0.1320	0.0300	0.5650	0.1600	
ADMINISTRATIVE EXPENSES																					
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0025	0.0015				0.0010													
9.4.2.01		OFFICE STATIONERY	3.0236	0.1650	0.1700	0.3000	0.1500	0.1100	0.5000	0.0770	0.0866	0.1800	0.1000	0.1000	0.1500	0.2000	0.1800	0.2500	0.1500	0.1550	
9.4.3.01		RENT	14.7840	2.5000	1.5000		2.5500		1.2000	1.2000	1.4193	0.4347	0.0200	0.9600	1.5000			1.5000			
9.4.4.01		RATES & TAXES	0.8638		0.0050	0.0300	0.0150	0.1000	0.0100	0.0025		0.0800	0.0300			0.0500	0.0400		0.5000	0.0013	
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	4.7300	0.2800	0.0800	0.2500	0.2000	1.0000	0.2000	0.1500	0.1200	0.2200	0.1200	0.0650	0.1100	1.1000	0.2000	0.1600	0.3000	0.1750	
9.4.6.01		TELEPHONE CHARGES	0.7885	0.0400	0.0300	0.0600	0.0500	0.0900	0.0200	0.0495	0.0150	0.0150	0.0110	0.0260	0.0250	0.2000	0.0350	0.0300	0.0670	0.0250	
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	1.5830	0.0100	0.2100	0.1100	0.0250	0.2700	0.0100	0.0880	0.0300	0.2000	0.0800	0.0900	0.0550	0.1200	0.0100	0.0050	0.2700		
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.1653			0.0120		0.0100	0.0000			0.0100				0.1200	0.0035		0.0075	0.0023	
9.4.9.01		AUDIT CHARGES	0.3130		0.0050	0.0200	0.0150	0.0500	0.0100	0.0165	0.0200	0.0500	0.0100	0.0015	0.0300	0.0200	0.0100	0.0200	0.0200	0.0150	
9.4.10.01		LEGAL EXPENSES	2.9121	0.0050	0.0300	0.1100	0.0350	0.2000	0.0700	0.5000	0.0150	0.0500	0.0121	0.0450	0.0400	0.5500	0.3000	0.2000	0.6000	0.1500	
9.4.11.01		BANK CHARGES	0.1830	0.0024		0.0100	0.0050	0.0001	0.0030	0.0011		0.0030	0.0033	0.0001	0.0010	0.1000	0.0025		0.0500	0.0015	
9.4.12.01		CONTINGENCIES	0.3002	0.0005	0.1000	0.0110	0.0100	0.0010	0.0100	0.0165	0.0100	0.0500	0.0250	0.0052	0.0050	0.0050	0.0100	0.0200	0.0110	0.0100	
9.4.14.01		SCHOLARSHIP & MEDALS	0.0000																		
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.0000																		
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.2955		0.0300	0.0100		0.0600	0.0200		0.0100				0.0400	0.0100	0.0055	0.0300	0.0100	0.0700	
9.4.17.01		COST OF PAPER PURCHASE	0.0000																		
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.0507			0.0100		0.0050		0.0072		0.0020	0.0100	0.0030	0.0000			0.0100		0.0035	
9.4.19.01		CBSE AWARDS TO TEACHER	0.0050			0.0050															
9.4.20.01		TRAINING PROG. FOR STAFF	0.0620			0.0050	0.0050	0.0100	0.0100	0.0050		0.0020		0.0000			0.0100	0.0100	0.0050		
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0000																		
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	0.0585	0.0015					0.0100		0.0100		0.0220		0.0050		0.0100				
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.3998		0.0100	0.0200	0.0100	0.0400	0.0500	0.0825	0.0273	0.0400			0.0150		0.0800			0.0250	
9.4.24.01		WAGES TO SECURITY GUARD	13.5310	0.4400	0.8000	0.6500	0.9000	0.8000	0.5000	0.4500	0.5700	1.0210	0.6000	0.7500	0.9500	1.9000	0.6000	1.0000	1.1000	0.5000	
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.1235	0.0015	0.0500	0.0055	0.0100	0.0100	0.0050	0.0055	0.0100	0.0050		0.0050			0.0050	0.0050	0.0050	0.0010	
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0450		0.0100	0.0050		0.0100	0.0025	0.0100			0.0050				0.0025				
9.4.27.01		PAYMENT TO NSDL AGAINST NPS	0.0000																		
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.0515	0.0005		0.0025	0.0030	0.0050	0.0100	0.0010	0.0020	0.0010	0.0060	0.0025	0.0020	0.0050	0.0025	0.0050	0.0020	0.0015	
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.1945	0.0060	0.0100	0.0200	0.0100	0.0100		0.0200	0.0200	0.0120	0.0100	0.0065	0.0050	0.0100	0.0050	0.0300	0.0125	0.0075	
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.0956	0.0015		0.0100	0.0015	0.0015	0.0200	0.0100	0.0300			0.0007				0.0200		0.0004	
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.3275	0.0095	0.0200	0.0150	0.0100	0.0150	0.0100	0.0080	0.0200	0.0080	0.1100	0.0100	0.0140	0.0150	0.0100	0.0300	0.0130	0.0100	

HEAD NO.	Sub Head no	NAME OF THE HEAD	RE 2023-24	NOIDA	DEHRADUN	GUWAHATI	ROD WEST	PRYAGR AJ	VIJAYWADA	TVDM	PUNE	BBSR	BANGALURU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIGARH	PANCHKULA	AJMER	
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.0330						0.0100	0.0100					0.0030		0.0100				
9.4.33.01		LABOUR HIRING CHARGES	0.5715	0.0000	0.0030	0.0250	0.0050	0.0100	0.0500	0.0275	0.0160		0.0200	0.1800	0.0050	0.0100	0.0700	0.0300	0.1200		
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.0525	0.0000			0.0150	0.0200	0.0000	0.0050	0.0025						0.0100				
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	2.4217	0.1800	0.0007	0.0100	0.3500	0.3000	0.0700	0.0250	0.1400	0.0360	0.2200	0.0600	0.0880	0.3800	0.3000	0.0400	0.2200	0.0020	
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.1297	0.0040			0.0100	0.0050		0.0462		0.0125	0.0100		0.0050			0.0100	0.0220	0.0050	
9.4.37.01		BINIDNG CHARGES OF RECORDS	0.2115	0.0200	0.0130	0.0100	0.0220	0.0130	0.0050	0.0055	0.0025	0.0050	0.0050	0.0075	0.0080	0.0500	0.0100	0.0100	0.0050	0.0200	
9.4.38.01		NEWSPAPER AND MAGAZINES	0.0457	0.0015	0.0020	0.0060	0.0020	0.0050	0.0030	0.0055	0.0010	0.0020	0.0050	0.0010	0.0020		0.0020	0.0022	0.0040	0.0015	
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.1210	0.0000	0.0015	0.0050	0.0850		0.0100	0.0010		0.0020	0.0010		0.0050		0.0100			0.0005	
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.1663					0.0200		0.0300	0.0150	0.0205	0.0100	0.0155	0.0200	0.0100	0.0075	0.0028		0.0150	
		TOTAL-D	48.6419	3.6704	3.0802	1.7270	4.4935	3.1716	2.8185	2.8560	2.5922	2.4617	1.4454	2.3295	3.0880	4.8550	1.9410	3.4200	3.4940	1.1980	
ACADEMIC EXPENSES																					
EXAMINATION EXPENSES																					
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	0.0001							0.0001											
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA- I & II)	0.0000																		
9.5.2.02		PROFICIENCY TEST	0.0000																		
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0000																		
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	320.0000	27.0000	19.0000	13.0000	15.0000	40.0000	1.0000	15.0000	10.0000	21.0000	5.0000	22.0000	20.0000	35.0000	10.0000	17.0000	25.0000	25.0000	
9.5.5.01		REMUNERATION FOR SECRECY WORK	10.1991	0.6300	0.5500	0.4000	0.9500	0.7200	0.0500	0.4000	0.3000	0.3710	0.2500	0.5750	0.5900	1.8000	0.4100	1.0000	0.8000	0.4031	
9.5.6.01		TABU.& CHECKING OF RESULT	0.1000										0.0200		0.0000					0.0800	
9.5.7.01		CHECKING OF ANSWER BOOKS	3.9318	0.1600	0.1900	0.1500	0.4500	0.4000	0.0200	0.1800	0.1518	0.2500	0.1100	0.2700		0.3000	0.2000	0.5500	0.3500	0.2000	
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	3.3640	0.0950	0.1800	0.1500	0.2000	0.3000	0.0200	0.3300	0.0960	0.2600	0.1000	0.3975	0.1200	0.0855	0.2500	0.3300	0.2500	0.2000	
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY	0.0000																		
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	0.4684	0.0039	0.0150			0.1000	0.1000	0.0300	0.0100	0.0120	0.0150	0.0150	0.0100	0.0605	0.0500	0.0220	0.0200	0.0050	
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	200.0500	12.0000	9.0000	8.0000	16.0000	18.0000	0.0500	5.0000	6.0000	12.0000	6.0000	16.0000	11.0000	24.0000	13.0000	15.0000	16.0000	13.0000	
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	26.3200	0.1250	1.2000	10.0000	0.5000	1.0000	0.7500	0.2000	0.0700	1.6000	0.5500	3.0000	0.5000	0.0300	3.7000	0.0250	0.0700	3.0000	
9.5.12.01		HIRING OF JAMMERS	0.0000																		
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	6.7220	0.1300	0.2700	0.7000	0.0050	0.7200	0.2500	0.2200	0.8500	0.8000	0.3000	0.3000	0.4000	0.0770	0.4500	0.3000	0.4000	0.5500	
9.5.14.01		REFUND OF FEE	0.7580		0.1000	0.1000	0.2000	0.0050	0.0100	0.1000		0.0100		0.0002		0.1498	0.0100	0.0010	0.0520	0.0200	
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	0.0000																		
9.5.16.01		RECHECKING OF RESULTS	0.7940	0.0400	0.0030	0.0350		0.0200	0.0020	0.1320		0.0500	0.0700	0.0490	0.0500	0.0330	0.1500	0.1100	0.0500		
9.5.17.01		PRINTING OF ANSWER BOOKS	0.0000																		
9.5.18.01		PRE REGISTRATION DATA	0.4720			0.0500					0.0620					0.2500		0.1100			
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.3550	0.0040	0.0300	0.0150	0.0200	0.0300	0.0500	0.0100	0.0075	0.0200	0.0200	0.0100	0.0100	0.0700	0.0250	0.0100	0.0175	0.0060	
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	6.4105	0.0250			0.0050	0.0250	0.1000	0.2105	0.1000	0.6000	0.0300	0.0850	0.1000	4.4000	0.2000	0.2000	0.0800	0.2500	

HEAD NO.	Sub Head no	NAME OF THE HEAD	RE 2023-24	NOIDA	DEHRADUN	GUWAHATI	ROD WEST	PRYAGRAJ	VIJAYWADA	TVDM	PUNE	BBSR	BANGALURU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIGARH	PANCHKULA	AJMER	
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	0.0000																		
9.10.17.01		SAHODAYA EVENTS	0.0000																		
9.10.18.01		WEBPORTAL	0.0000																		
9.10.19.01		C B S E (i)	0.0000																		
9.10.20.01		ASL	0.0000																		
9.10.21.01		UDAAN	0.0000																		
9.10.22.01		CAPACITY BUILDING PROGRAMMES	0.0000																		
9.10.28.01		Technical Aids competetion	0.0000																		
9.10.29.01		Story telling competetion	0.0000																		
9.10.30.01		CBSE READING CONTEST	0.0000					0.0000													
9.10.36.01		National Science Challenge	0.0000																		
9.10.40.01		SQAA	0.0000																		
9.10.41.01		SAFAL	0.0000																		
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.0000																		
9.10.43.01		Resource Development of Stundents/Teachers for Different Programmes	0.0000																		
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.0000																		
9.10.45.01		CBSE Reading Mission 2021-23	0.0000																		
9.10.46.01		CBSE Shunya Programme	0.0000																		
9.10.47.01		CBSE Cyber Talent Incubation amongst school students	0.0000																		
9.10.48.01		AGILE ATLS and MOBILE ATLS	0.0000																		
9.10.49.01		Action Research Project	0.0000																		
9.10.50.01		Aryabhata Ganit Challenge - expenditure																			
9.10.51.01		Centre for Excellence in Assessment																			
9.10.52.01		Veergatha Project																			
		TOTAL-I	0.2070	0.0000	0.0000	0.0000	0.0050	0.0500	0.0300	0.0000	0.0110	0.0000	0.0300	0.0050	0.0050	0.0300	0.0250	0.0000	0.0110	0.0050	
LOANS AND ADVANCES (OTHER THAN STAFF)																					
6.2.1.01		HOUSE BUILDING ADVANCE	0.0000																		
6.2.1.03		COMPUTER ADVANCE	0.0475	0.0050									0.0050			0.0250	0.0125				
		TOTAL-J	0.0475	0.0050	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0050	0.0000	0.0000	0.0250	0.0125	0.0000	0.0000	0.0000	
EXPENSES ON BEHALF ON OTHER UNITS/ROs																					
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	0.0000																		
		TOTAL-K	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
WORK-IN-PROGRESS																					
6.4.1.01		Capital work-in-progress ADVANCE FOR CAPITAL WORK	0.0000																		
		TOTAL-L	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Fixed Assets																					
4.1.1.01		COST OF LAND	21.4000	18.0000				0.0000							3.4000						
4.1.1.02		FREEHOLD CHARGES	0.0000																		
4.1.1.03		LEASEHOLD CHARGES	0.0000																		
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	32.2370		12.0000							0.2220		20.0000						0.0150	

HEAD NO.	Sub Head no	NAME OF THE HEAD	RE 2023-24	NOIDA	DEHRADUN	GUWAHATI	ROD WEST	PRYAGRAJ	VIJAYWADA	TVDM	PUNE	BBSR	BANGALURU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIGARH	PANCHKULA	AJMER
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.0600													0.0600				
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	31.2500		30.0000							1.2500								
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	0.0000																	
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	2.3250	0.0200	0.0400	0.1000	0.0500	0.2000	0.3000	0.0400	0.0300	0.1400	0.0200	0.0100	0.0050	0.0500	0.0500	0.0600	1.0000	0.2100
4.1.5.01		OFFICE EQUIPMENT	0.7960	0.0100	0.0600	0.0300	0.0500	0.0300	0.1000	0.0300	0.0100	0.0110	0.0300	0.0200	0.0050	0.2000	0.0200	0.0300	0.0600	0.1000
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	2.0344	0.0300	0.0600	0.1300	0.0500	0.2500	0.6000	0.0500	0.0394	0.0700	0.1000	0.0300	0.0450	0.1500	0.1000	0.0500	0.2500	0.0300
4.1.7.01		PURCHASE OF AC/COOLER	0.9000		0.0200	0.2500	0.0100	0.0100	0.0500	0.0500	0.0100		0.0300			0.2500	0.0300	0.0200	0.1500	0.0200
4.1.8.01		PURCHASE OF STAFF CAR	0.0000										0.0000							
4.1.9.01		LIBRARY BOOKS	0.0497		0.0002		0.0010	0.0020	0.0100	0.0050	0.0015	0.0005	0.0100		0.0010		0.0010	0.0050	0.0100	0.0025
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.3117			0.0300	0.0050	0.0200	0.1500	0.0100	0.0025	0.0120	0.0500	0.0002	0.0200			0.0100		0.0020
4.1.11.01		PLANT AND MACHINERY	0.0400						0.0000				0.0400				0.0000			
4.1.12.01		ELECTRICAL INSTALLATION	0.5000	0.0050		0.2200	0.0050	0.0200	0.0000	0.0100			0.0000			0.2100	0.0200	0.0100		0.0000
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0250						0.0000				0.0200							0.0050
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.1030			0.0100			0.0500	0.0100	0.0000	0.0030			0.0000		0.0200	0.0100		
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	0.0000											0.0000						
		TOTAL-M	92.0318	18.0650	42.1802	0.7700	0.1710	0.5320	1.2600	0.2050	0.0934	1.7085	0.3000	20.0602	3.4760	0.9200	0.2410	0.1950	1.4700	0.3845
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	770.4820	64.3181	78.8879	39.2970	41.4165	69.2286	8.1375	27.0721	22.0837	44.2045	16.1759	67.0209	40.9655	79.5503	33.0775	40.5400	50.9535	47.5526

CENTRAL BOARD OF SECONDARY EDUCATION																				
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092																				
Consolidated RE - 2023-24 COE																				
HEAD NO.	Sub Head	NAME OF THE HEAD	RE 2023-24	NOIDA	DEHRAD UN	GUWAH ATI	ROD WEST	PRYAGR AJ	VIJAYW ADA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIGA RH	PANCHKUL A	AJMER
PAYMENTS																				
ESTABLISHMENT EXPENSES																				
9.1.1.01		PAY & ALLOW. - OFFICER	0.0000																	
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	0.0000																	
9.1.1.03		PAY & ALLOW. - NON CERICAL	0.0000																	
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	0.0000																	
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	1.9070	0.1700	0.1600	0.1000	0.1600	0.0300	0.0500	0.1600	0.1200	0.0220	0.2000	0.0750	0.1250	0.0150	0.2000	0.0950	0.1000	0.1250
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	0.1130		0.0110	0.0350	0.0000	0.0200		0.0100		0.0220	0.0150		0.0000		0.0000	0.0000	0.0000	
9.1.4.01		BONUS	0.0040							0.0000			0.0030	0.0000	0.0010			0.0000	0.0000	
		RETIREMENT/RETIREMENT / SUPERANNUATION EXPENSES	0.0000																	
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	0.0000																	
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	0.0200						0.0200											
9.1.17.01		PENSION FUND CONTRIBUTION	0.0000																	
9.1.22.02		GRATUITY FUND CONTRIBUTION	0.0000																	
9.1.6.01		LEAVE SALARY & PENSION	0.0000																	
9.1.7.01		MEDICAL ALLOW./REIMB.	0.2320		0.0100	0.0000	0.0100	0.0770		0.0200		0.0550	0.0500		0.0100				0.0000	
	9.1.7.	Fixed medical reimbursement	0.0600																0.0600	
	9.1.	Medical Reimbursement (Indoor)	0.0000																0.0000	
	9.1.7.0	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	0.0000																	
9.1.8.01		LTC/HTC	0.0770		0.0100	0.0000	0.0000	0.0000	0.0050	0.0100		0.0120	0.0200		0.0200		0.0000	0.0000		
9.1.8.02		EXCURSION TRIP	0.0120		0.0050	0.0000						0.0070							0.0000	
9.1.8.03		LTC ENCASHMENT	0.0000		0.0000	0.0000	0.0000	0.0000												
9.1.9.01		C.E.A. & TUTION FEE	0.0654		0.0200	0.0000	0.0000	0.0200		0.0000		0.0170	0.0030		0.0054			0.0000	0.0000	
9.1.10.01		LSA IN LIEU OF OTA	0.0348		0.0050	0.0100	0.0010			0.0050		0.0075	0.0050		0.0000	0.0003		0.0010	0.0000	
9.1.10.02		LSA in Contract/DW	0.0120			0.0055				0.0020		0.0035	0.0010						0.0000	
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	0.2115		0.0100	0.0100	0.0050	0.0300	0.0200	0.0300	0.0050	0.0275	0.0100	0.0100	0.0100	0.0035	0.0150	0.0200	0.0055	
9.1.12.01		FOREIGN TOUR	0.0000																	
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.0256	0.0020	0.0010	0.0040	0.0015	0.0010	0.0005	0.0030	0.0005	0.0020	0.0028	0.0003	0.0010	0.0015	0.0020	0.0020	0.0005	
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0125					0.0100		0.0025										
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.0125		0.0020			0.0100						0.0005	0.0000					
9.1.16.01		HONORARIUM TO STAFF	0.1860	0.0000	0.0400				0.0100			0.0300	0.0660	0.0000	0.0150	0.0000	0.0250			
9.1.18.01		GIS PAYMENT TO LIC	0.0000																	
9.1.18.02		GSLI CLAIMS	0.0000																	
9.1.19.01		REIMBURSEMENT TO STAFF	0.0562		0.0050	0.0000	0.0000	0.0100	0.0025	0.0040		0.0075	0.0187		0.0005	0.0000	0.0080	0.0000	0.0000	
	9.1.19.01	NEWSPAPER	0.0000																	
	9.1.19.02	BRIEFCASE	0.0000																	
	9.1.19.03	MOBILE PHONE/INTERNET	0.0000																	
	9.1.19.04	HOSPITALITY	0.0000																	
9.1.20.01		RECRUITMENT EXPENSES	0.0000																	
		TOTAL-A	3.0415	0.1720	0.2790	0.1645	0.1775	0.2080	0.1080	0.2465	0.1255	0.2130	0.3945	0.0858	0.1879	0.0203	0.3100	0.1180	0.1060	0.1250
TRANSPORTATION EXPENSES																				

9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.0120	0.0000				0.0000				0.0020				0.0100	0.0000			
9.2.2.01		HIRING OF TAXI	0.2640	0.0350	0.0100	0.0500		0.0200	0.0000	0.0700		0.0025	0.0225	0.0025	0.0015	0.0000	0.0450		0.0000	0.0050
	9.2.2.01.0	Monthly (Fixed)	0.1390				0.0600				0.0350							0.0440		
	9.2.2.01.02	Daily basis/Examination purpose	0.0000																	
9.2.3.01		PETROL, OIL & LUBRICANTS	0.0000																	
		TOTAL-B	0.4150	0.0350	0.0100	0.0500	0.0600	0.0200	0.0000	0.0700	0.0350	0.0025	0.0245	0.0025	0.0015	0.0000	0.0550	0.0440	0.0000	0.0050
REPAIR & MAINTENANCE EXPENSES																				
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	0.0000																	
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	0.0000																	
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.0392	0.0020	0.0050	0.0030		0.0100		0.0030	0.0007	0.0025	0.0015	0.0010	0.0010	0.0050		0.0030	0.0015	
9.3.1.04		MAINTENANCE OF VEHICLE	0.0000																	
		TOTAL-C	0.0392	0.0020	0.0050	0.0030	0.0000	0.0100	0.0000	0.0030	0.0007	0.0025	0.0015	0.0010	0.0010	0.0050	0.0000	0.0030	0.0015	0.0000
ADMINISTRATIVE EXPENSES																				
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0000																	
9.4.2.01		OFFICE STATIONERY	0.1632	0.0500	0.0100	0.0110	0.0150	0.0080	0.0050	0.0050	0.0010	0.0055	0.0050	0.0015	0.0010	0.0200	0.0100	0.0050	0.0022	0.0080
9.4.3.01		RENT	0.0000																	
9.4.4.01		RATES & TAXES	0.0000																	
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	0.0000	0.0000				0.0000												
9.4.6.01		TELEPHONE CHARGES	0.1075	0.0600	0.0066			0.0030	0.0005	0.0040		0.0045	0.0100	0.0004	0.0000	0.0060	0.0050	0.0050		0.0025
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	0.0060				0.0050			0.0000	0.0000		0.0010							
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0000																	
9.4.9.01		AUDIT CHARGES	0.0263	0.0022	0.0020	0.0015	0.0020	0.0020	0.0001	0.0010	0.0010	0.0020	0.0010	0.0010	0.0050	0.0010	0.0010	0.0010	0.0015	0.0010
9.4.10.01		LEGAL EXPENSES	0.0157	0.0100	0.0000			0.0020				0.0002		0.0025		0.0010				
9.4.11.01		BANK CHARGES	0.0089	0.0005	0.0000	0.0010	0.0015	0.0005	0.0005	0.0005	0.0005	0.0006	0.0010	0.0001	0.0005	0.0010	0.0002			0.0005
9.4.12.01		CONTINGENCIES	0.0440	0.0050	0.0050	0.0020	0.0050	0.0020	0.0010	0.0030	0.0020	0.0010	0.0050	0.0010	0.0010	0.0050	0.0020	0.0020	0.0010	0.0010
9.4.14.01		SCHOLARSHIP & MEDALS	0.0000																	
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.0000																	
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.0000				0.0000													
9.4.17.01		COST OF PAPER PURCHASE	0.0000																	
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.0045	0.0025						0.0010				0.0010						
9.4.19.01		CBSE AWARDS TO TEACHER	0.0000																	
9.4.20.01		TRAINING PROG. FOR STAFF	0.0380	0.0100	0.0000	0.0050	0.0010	0.0000		0.0020		0.0050		0.0050	0.0000	0.0050		0.0050		
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0000																	
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	0.0000																	
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.0039	0.0010								0.0005		0.0004		0.0020				
9.4.24.01		WAGES TO SECURITY GUARD	0.0000																	
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.0855	0.0100		0.0100	0.0000	0.0000	0.0050	0.0020				0.0010		0.0400	0.0100	0.0050		0.0025
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0020				0.0020													
9.4.27.01		PAYMENT TO NSDL AGAINST NPS	0.0000																	
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.0073	0.0000	0.0022	0.0005	0.0010	0.0010		0.0010	0.0002	0.0004	0.0010	0.000						
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.0261	0.0000	0.0110	0.0030	0.0010	0.0025	0.0010		0.0020		0.0010	0.0005	0.0010		0.0025			0.0006
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.1981	0.0000	0.0011	0.1800	0.0010	0.0050			0.0050				0.0050				0.0010	

9.10.40.01		SQAA	0.0000																	
9.10.41.01		SAFAL	0.0000																	
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.0000																	
9.10.43.01		Resource Development of Stundents/Teachers for Different Programmes	0.0000																	
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.0000																	
9.10.45.01		CBSE Reading Mission 2021-23	0.0000																	
9.10.46.01		CBSE Shunya Programme	0.0000																	
9.10.47.01		CBSE Cyber Talent Incubation amongst school students	0.0000																	
9.10.48.01		AGILE ATLs and MOBILE ATLs	0.0000																	
9.10.49.01		Action Research Project	0.0000																	
9.10.50.01		Aryabhata Ganit Challenge - expenditure	0.0000																	
9.10.51.01		Centre for Excellence in Assessment	0.0000																	
9.10.52.01		Veergatha Project	0.0000																	
		TOTAL-I	0.1185	0.0110	0.0000	0.0300	0.0035	0.0020	0.0010	0.0080	0.0060	0.0000	0.0010	0.0095	0.0060	0.0050	0.0100	0.0150	0.0020	0.0085
LOANS AND ADVANCES (OTHER THAN STAFF)																				
6.2.1.01		HOUSE BUILDING ADVANCE	0.0000																	
6.2.1.03		COMPUTER ADVANCE	0.0000																	
		TOTAL-J	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENSES ON BEHALF ON OTHER UNITS/ROs																				
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	0.0000																	
		TOTAL-K	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
WORK-IN-PROGRESS																				
6.4.1.01		Capital work-in-progress	0.0000																	
		ADVANCE FOR CAPITAL WORK	0.0000																	
		TOTAL-L	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Fixed Assets																				
4.1.1.01		COST OF LAND	0.0000																	
4.1.1.02		FREEHOLD CHARGES	0.0000																	
4.1.1.03		LEASEHOLD CHARGES	0.0000																	
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	0.0000																	
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.0000														0.0000			
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	0.0000																	
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	0.0000																	
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	0.1555	0.0200	0.0200	0.0200	0.0050	0.0200	0.0050	0.0050	0.0100	0.0080	0.0200	0.0000	0.0000	0.0050	0.0020	0.0050	0.0050	0.0055
4.1.5.01		OFFICE EQUIPMENT	0.1152	0.0100	0.0200	0.0028	0.0040	0.0100	0.0150	0.0050		0.0022	0.0100	0.0017	0.0025	0.0100	0.0020	0.0050	0.0050	0.0100
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	0.3205	0.0300	0.0200	0.0330	0.0020	0.0110	0.0400	0.0100	0.0250	0.0045	0.0500	0.0000	0.0050	0.0500	0.0100	0.0100	0.0050	0.0150
4.1.7.01		PURCHASE OF AC/COOLER	0.0400		0.0050		0.0050	0.0050	0.0050						0.0200	0.0000			0.0000	
4.1.8.01		PURCHASE OF STAFF CAR	0.0000																	
4.1.9.01		LIBRARY BOOKS	0.0083		0.0005	0.0010	0.0005	0.0011	0.0005			0.0002	0.0020		0.0005	0.0010	0.0000	0.0005		0.0005
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.1341	0.0300	0.0050	0.0150	0.0020	0.0100	0.0500			0.0015			0.0010	0.0011		0.0020		0.0165
4.1.11.01		PLANT AND MACHINARY	0.0000				0.0000													
4.1.12.01		ELECTRICAL INSTALLATION	0.0115	0.0050	0.0050		0.0010					0.0005			0.0000					
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0000																	
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.0390		0.0100		0.0020		0.0120			0.0030	0.0100				0.0000	0.0020		
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	1.7500									0.3500			0.3500	0.3500			0.3500	0.3500
		TOTAL-M	2.5741	0.0950	0.0855	0.0718	0.0215	0.0571	0.1275	0.0200	0.0350	0.3699	0.0920	0.0017	0.0090	0.4371	0.3640	0.0245	0.3650	0.3975

		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	10.5375	0.6672	0.5769	0.7973	0.5020	0.5284	0.3116	0.4595	0.3757	0.9561	0.6635	0.3851	0.2797	0.7219	1.0377	0.7405	0.6002	0.9344
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CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated BE - 2024-25												
HEAD NO.	Sub Head no	NAME OF THE HEAD	BE 2024-25	Headquarters	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
Payments												
Establishment Expenses												
9.1.1.01		PAY & ALLOW. - OFFICER	48.0320	48.0000	0.0220	-						0.0100
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	55.0055	55.0000	0.0000	-						0.0055
9.1.1.03		PAY & ALLOW. - NON CERICAL	28.0040	28.0000	0.0000	-						0.0040
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	9.0000	9.0000	0.0000	-						
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	32.5262	7.3500	19.3720	1.8892	0.0500	0.5000	0.4400	1.9250	0.7000	0.3000
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	11.6500	11.0000	0.4800	-	-	0.0500	0.0000	0.0600	0.0600	0.0000
9.1.4.01		BONUS	0.8057	0.2000	0.4821	0.0211		0.0200	0.0275	0.0250	0.0200	0.0100
		RETIREMENT/RETIREMENT / SUPERANNUATION EXPENSES	-		0.0000	-						
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	3.5000	3.5000	0.0000	-						
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	7.7000	7.7000	0.0000	-						
9.1.17.01		PENSION FUND CONTRIBUTION	27.5000	27.5000	0.0000	-						
9.1.22.02		GRATUITY FUND CONTRIBUTION	5.5000	5.5000	0.0000	-						
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.5000	0.5000	0.0000	-	-					
9.1.7.01		MEDICAL ALLOW./REIMB.	-	-	0.0000	-				-	0.0000	0.0000
	9.1.7.01.01	Fixed medical reimbursement	7.4590	2.0000	4.1830	0.3780	0.0200	0.1500	0.1500	0.3200	0.1500	0.1080
	9.1.7.01.02	Medical Reimbursement (Indoor)	4.8730	2.5000	1.4680	0.3750	0.0500	0.1000	0.1500	0.0800	0.0500	0.1000
	9.1.7.01.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	0.9955	0.1500	0.3985	0.1420	0.0200	0.0500	0.1000	0.1000	0.0200	0.0150
9.1.8.01		LTC/HTC	1.7470	0.2420	0.9510	0.2340		0.06	0.0500	0.0400	0.0700	0.1000
9.1.8.02		EXCURSION TRIP	1.9502	1.2100	0.7202	0.0200						
9.1.8.03		LTC ENCASHMENT	0.1910	0.0100	0.1300	0.0150		0.03			0.0060	0.0000
9.1.9.01		C.E.A. & TUTION FEE	2.4784	0.6000	1.1884	0.2250	0.0300	0.04	0.0550	0.1400	0.1000	0.1000
9.1.10.01		LSA IN LIEU OF OTA	2.9726	0.3000	2.4385	0.0446	0.0020	0.0550	0.1100	0.0075	0.0100	0.0050
9.1.10.02		LSA in Contract/DW	0.3646		0.3300	0.0126	0.0020	0.01			0.0100	
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	2.5113	0.6300	1.3405	0.2329	0.0200		0.01	0.0100	0.1250	0.0880
9.1.12.01		FOREIGN TOUR	0.2350	0.0100	0.0000	-				0.0750		0.1500
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.2966	0.0500	0.1454	0.0266	0.0050	0.02	0.0110	0.0070	0.0250	0.0066
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0825	0.0100	0.0600	0.0125						
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.4115	0.3300	0.0450	0.0265				0.0100		
9.1.16.01		HONORARIUM TO STAFF	9.0775	2.5000	4.7475	0.4100		0.25	0.4000	0.4000	0.2200	0.1500
9.1.18.01		GIS PAYMENT TO LIC	0.1650	0.1650	0.0000	-						
9.1.18.02		GSLI CLAIMS	0.2200	0.2200	0.0000	-						
9.1.19.01		REIMBURSEMENT TO STAFF	-		0.0000	-				-	0.0000	
	9.1.19.01	NEWSPAPER	0.5299	0.1100	0.3340	0.0359	0.0015	0.0100	0.0050	0.0170	0.0100	0.0065
	9.1.19.02	BRIEFCASE	0.2121	0.0200	0.1291	0.0330	0.0050	0.0050	0.0030	0.0060	0.0060	0.0050
	9.1.19.03	MOBILE PHONE/INTERNET	0.6029	0.1200	0.2866	0.0598	0.0015	0.0250	0.0100	0.0670	0.0250	0.0080
	9.1.19.04	HOSPITALITY	0.5486	0.1300	0.2708	0.0533	0.0015	0.0150	0.0220	0.0300	0.0190	0.0070
9.1.20.01		RECRUITMENT EXPENSES	5.0000	5.0000	0.0000	-	-					
		Total (A)	272.6474	219.5570	39.5225	4.2469	0.2085	1.4000	1.5435	3.4345	1.5890	1.1456
Transportation Expenses												

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated BE - 2024-25												
HEAD NO.	Sub Head no	NAME OF THE HEAD	BE 2024-25	Headquarters	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.7150	0.1500	0.5060	0.0170	0.0100	0.0100			0.0220	
9.2.2.01		HIRING OF TAXI	-		0.0000	-				-	0.0000	
	9.2.2.01.01	Monthly (Fixed)	2.1251	0.4500	0.7421	0.6330	0.0300	0.0650	0.0800	0.0550	0.0100	0.0600
	9.2.2.01.02	Daily basis/Examination purpose	1.8294	0.0700	1.5584	0.0810	0.0300	0.0350	0.0200	0.0050	0.0300	
9.2.3.01		PETROL, OIL & LUBRICANTS	0.1972	0.1100	0.0412	-	0.0400			0.0060		
		Total (B)	4.8667	0.7800	2.8477	0.7310	0.1100	0.1100	0.1000	0.0660	0.0620	0.0600
Repair & Maintainance Expenses												
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	8.3328	5.5000	2.6865	-			0.0220	0.1243		
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	3.9000	3.8500	0.0500	-						
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	1.4093	0.4100	0.8242	0.0381	0.0100		0.0100	0.0851	0.0300	0.0020
9.3.1.04		MAINTENANCE OF VEHICLE	0.0800	0.0600	0.0200	-	-					
		Total (C)	13.7221	9.8200	3.5807	0.0381	0.0100	0.0000	0.0320	0.2094	0.0300	0.0020
Administrative Expenditure												
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0300	0.0200	0.0025	-				0.0035	0.0030	0.0010
9.4.2.01		OFFICE STATIONERY	4.5162	0.5000	3.0945	0.1467	0.0500	0.3000	0.3000	0.0550	0.0500	0.0200
9.4.3.01		RENT	16.8000	-	16.2500	-				0.5500		
9.4.4.01		RATES & TAXES	0.8723	0.3800	0.4588	-				0.0330	0.0005	
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	6.8500	1.5000	4.9290	0.0010	0.1500			0.2700		
9.4.6.01		TELEPHONE CHARGES	2.7519	1.6800	0.6491	0.1170	0.0450	0.0150	0.0132	0.2226		0.0100
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	2.0840	0.3300	1.6725	0.0055	0.0050	0.0150	0.0050	0.0400	0.0110	
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.1670	-	0.1670	-						
9.4.9.01		AUDIT CHARGES	0.6184	0.2500	0.3010	0.0279		0.0050	0.0200	0.0075	0.0060	0.0010
9.4.10.01		LEGAL EXPENSES	4.7808	1.5000	3.0528	0.0180	0.0050	0.1000	0.1000			0.0050
9.4.11.01		BANK CHARGES	0.2186	0.0330	0.1535	0.0103	0.0005	0.0050	0.0100	0.0050	0.0003	0.0010
9.4.12.01		CONTINGENCIES	0.6053	0.1650	0.3238	0.0440	0.0100	0.0200	0.0200	0.0100	0.0025	0.0100
9.4.14.01		SCHOLARSHIP & MEDALS	3.0000	3.0000	0.0000	-						
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.5650	0.5000	0.0000	-		0.0050		0.0100	0.0500	
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	1.1085	0.8300	0.2735	-		0.0050				
9.4.17.01		COST OF PAPER PURCHASE	0.1100	0.1100	0.0000	-						
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.6565	0.6000	0.0475	0.0090						
9.4.19.01		CBSE AWARDS TO TEACHER	0.0150	0.0100	0.0050	-						
9.4.20.01		TRAINING PROG. FOR STAFF	1.6485	1.5000	0.0780	0.0505	0.0200					
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0500	0.0500	0.0000	-						
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	1.3836	1.0000	0.0586	-				0.2500	0.0700	0.0050
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.6845	0.2500	0.4250	0.0085						0.0010
9.4.24.01		WAGES TO SECURITY GUARD	19.0030	3.0000	14.8270	-	0.0600		0.3960	0.7200		
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.3709	0.1500	0.0944	0.0965	0.0050	0.01				0.0150

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated BE - 2024-25												
HEAD NO.	Sub Head no	NAME OF THE HEAD	BE 2024-25	Headquarters	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0755	0.0200	0.0535	0.0020						
9.4.27.01		PAYMENT TO NSDL AGAINST NPS SERVICES	0.0200	0.0200	0.0000	-						
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.1220	0.0200	0.0528	0.0077	0.0050	0.01	0.0100		0.0150	0.0015
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.3545	0.0500	0.2024	0.0701	0.0050		0.0100	0.0150		0.0020
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.6223	0.2500	0.0991	0.0482					0.2000	0.0250
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.3085	0.0350	0.2370	0.0045	0.0050	0.005		0.0100	0.0100	0.0020
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.1940	0.1540	0.0400	-						
9.4.33.01		LABOUR HIRING CHARGES	0.8466	0.0700	0.5901	0.0080	0.0010	0.02	0.1500	0.0050	0.0025	
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.1903	0.1200	0.0525	0.0068	0.0050			0.0010	0.0050	
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	3.4880	0.6050	2.5329	0.0001	0.0500			0.3000		
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.5389	0.0100	0.1289	0.0245	0.0050		0.0100		0.0075	0.3530
9.4.37.01		BINIDNG CHARGES OF RECORDS	0.2346	0.0100	0.1974	0.0122		0.005		0.0050	0.0025	0.0025
9.4.38.01		NEWSPAPER AND MAGAZINES	0.1129	0.0100	0.0541	0.0118	0.0010	0.005		0.0250	0.0050	0.0010
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0713	0.0100	0.0553	0.0010		0.005				
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.2095	0.0100	0.1995	-						
		TOTAL (D)	76.2784	18.7520	51.3587	0.7317	0.4275	0.5300	1.0442	2.5376	0.4408	0.4560
Academic expenses												
Examination Expenses												
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	152.0000	85.0000	0.0000	-	-	12.0000	55.0000			
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA- I & II)	-		0.0000	-	-					
9.5.2.02		PROFICIENCY TEST	-		0.0000	-	-					
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0500	0.0500	0.0000	-	-					
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	282.5300	5.0000	267.3500	-		0.1800	10.0000			
9.5.5.01		REMUNERATION FOR SECRECY WORK	12.6014		11.6014	-		0.3500	0.6500			
9.5.6.01		TABU.& CHECKING OF RESULT	0.1000		0.1000	-						
9.5.7.01		CHECKING OF ANSWER BOOKS	4.0310		4.0310	-						
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	6.8540		3.8540	-		3.0000				
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY)	-	-	0.0000	-						
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	7.0260	6.5000	0.5260	-						
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	478.3500	50.0000	228.0000	-		0.3500	200.0000			

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated BE - 2024-25												
HEAD NO.	Sub Head no	NAME OF THE HEAD	BE 2024-25	Headquarters	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	25.4305	0.0550	24.1745	0.0010		0.2000	1.0000			
9.5.12.01		HIRING OF JAMMERS	-		0.0000	-						
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	9.1450		7.5450	-		0.6000	1.0000			
9.5.14.01		REFUND OF FEE	1.1355	0.1000	0.5355	-			0.5000			
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	-		0.0000	-						
9.5.16.01		RECHECKING OF RESULTS	0.9790		0.9190	-			0.0600			
9.5.17.01		PRINTING OF ANSWER BOOKS	30.0000	30.0000	0.0000	-			0.0000			
9.5.18.01		PRE REGISTRATION DATA	10.3892		0.3892	-			10.0000			
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.6944	0.1000	0.4044	-		0.0400	0.1500			
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	17.8020	10.0000	7.4520	-		0.2000	0.1500			
9.5.21.01		EXPENSES ON MARKING SCHEME	2.1650	2.0000	0.1650	-						
9.5.22.01		EXPENSES ON MODERATION	-	-	0.0000	-						
9.5.23.01		PURCHASES OF SAFETY BAGS	0.3930	-	0.3830	-		0.0100				
		TOTAL (E)	1041.6760	188.8050	557.4300	0.0010	0.0000	16.9300	278.5100	0.0000	0.0000	0.0000
Expenditure on affiliation												
9.6.1.01		HONORARIUM & TA/DA FOR INSP. OF SCHOOLS	6.6000	6.6000	0.0000	-	-					
		TOTAL (F)	6.6000	6.6000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF TRAINING))												
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	11.8900		0.0000	1.3400	0.2500				0.3000	10.0000
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	12.9630		0.0000	0.7310	0.0100			0.2220		12.0000
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.1310		0.0000	0.0110					0.1200	
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0400		0.0000	-					0.0400	
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	1.3070		0.0000	0.0070					1.3000	
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	-		0.0000	-						
9.7.7.01		Expenses on e-content/online courses	3.2170		0.0000	0.0070					3.1000	0.1100
9.7.8.01		Expenses on printing of certificates (Voc.)	-		0.0000	-	-					
9.7.9.01		HONORARIUM FOR TECHNICIANS	0.8620		0.0000	0.2600	0.0520					0.5500
9.7.10.01		HONORARIUM FOR SUBJECT EXPERTS	1.2700		0.0000	0.4550	0.0650					0.7500
9.7.11.01		Expense on Exposure Visit	1.0000		0.0000	-	-				1.0000	

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated BE - 2024-25												
HEAD NO.	Sub Head no	NAME OF THE HEAD	BE 2024-25	Headquarters	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.7.12.01		Expense on Question Bank	1.0000		0.0000	-	-				1.0000	
9.7.13.01		Expenses on Skill Expo	0.5000		0.0000	-	-				0.5000	
9.7.14.01		Expenses on Promoting Best Pratices - Teaching / Learning / Training	0.0950									0.0950
		TOTAL (G)	34.2750	0.0000	0.0000	2.8110	0.3770	0.0000	0.0000	0.2220	7.3600	23.5050
Expenditure on sports												
9.8.1.01		SPORTS MEET	6.2048		0.0360	-	-			6.1688		
		TOTAL (H)	6.2048	0.0000	0.0360	0.0000	0.0000	0.0000	0.0000	6.1688	0.0000	0.0000
PROJECTS												
9.10.1.01		NATIONAL INFORMATIC OLYMPIAD	0.0010		0.0000	0.0010	-					
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	-		0.0000	-	-					
9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.8200		0.0000	-	-			0.8200		
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.1823		0.0000	0.0010	-			0.1813		
9.10.5.01		ROAD SAFETY	-		0.0000	-	-					
9.10.8.01		DISASTER MANAGEMENT	-		0.0000	-	-					
9.10.9.01		NATIONAL SCHOOL SANITATION	-		0.0000	-	-					
9.10.10.01		CELEBRATION OF DAYS	0.3250	0.1200	0.1924	0.0106	0.0020					
9.10.11.01		EXPRESSION SERIES	0.1234		0.0000	0.1170	-			0.0064		
9.10.12.01		CNT. COMP. EVALUATION (CCE)	-		0.0000	-	-					
9.10.13.01		AVISHKAAR QUIZ	0.0010		0.0000	0.0010	-					
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	-		0.0000	-	-					
9.10.17.01		SAHODAYA EVENTS	0.0050		0.0000	0.0050	-					
9.10.18.01		WEBPORTAL	-		0.0000	-	-					
9.10.19.01		C B S E (i)	-		0.0000	-	-					
9.10.20.01		ASL	-		0.0000	-	-					
9.10.21.01		UDAAN	-		0.0000	-	-					
9.10.22.01		CAPACITY BUILDING PROGRAMMES	-		0.0000	-	-					
9.10.28.01		Technical Aids competetion	-		0.0000	-	-					
9.10.29.01		Story telling competetion	0.0120		0.0000	0.0070	-			0.0050		
9.10.30.01		CBSE READING CONTEST	0.0010		0.0000	0.0010	-					
9.10.36.01		National Science Challenge	0.0100		0.0000	-	-			0.0100		
9.10.40.01		SQAA	7.1690		0.0000	-	-			7.1690		
9.10.41.01		SAFAL	9.3460		0.0000	-	-			9.3460		
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.1160		0.0000	-	-			0.1160		
9.10.43.01		Resource Development of Stundents/Teachers for Different Programmes	20.3500		0.0000	-	-			12.2000	8.0000	0.1500
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.4300		0.0000	-	-			0.4300		
9.10.45.01		CBSE Reading Mission 2021-23	0.0600		0.0000	-	-			0.0600		
9.10.46.01		CBSE Shunya Programme	0.0400		0.0000	-	-			0.0400		
9.10.47.01		CBSE Cyber Talent Incubation amongst school students	-		0.0000	-	-					
9.10.48.01		AGILE ATLS and MOBILE ATLS	6.0000		0.0000	-	-				6.0000	
9.10.49.01		Action Research Project	0.1000		0.0000	-	-					0.1000
9.10.50.01		Aryabhata Ganit Challenge - expenditure	0.0050		0.0000	-	-			0.0050		
9.10.51.01		Centre for Excellence in Assessment	0.3400		0.0000	-	-			0.3400		

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated BE - 2024-25												
HEAD NO.	Sub Head no	NAME OF THE HEAD	BE 2024-25	Headquarters	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.10.52.01		Veergatha Project	1.1000		0.0000	-				1.1000		
		TOTAL (I)	46.5366	0.1200	0.1924	0.1436	0.0020	0.0000	0.0000	31.8287	14.0000	0.2500
LOANS AND ADVANCES (OTHER THAN STAFF)												
6.2.1.01		HOUSE BUILDING ADVANCE	0.5000	0.5000	0.0000	-	-					
6.2.1.03		COMPUTER ADVANCE	0.0950	0.0550	0.0400	-	-					
		TOTAL (J)	0.5950	0.5550	0.0400	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENSES ON BEHALF ON OTHER UNITS/ROs												
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	10.0000	10.0000	0.0000	-	-					
		TOTAL (K)	10.0000	10.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
WORK-IN-PROGRESS												
6.4.1.01		Capital work-in-progress	-		0.0000	-	-					
		ADVANCE FOR CAPITAL WORK	-		0.0000	-	-					
		TOTAL (L)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Fixed Assets												
4.1.1.01		COST OF LAND	100.0000	100.0000	0.0000	-						
4.1.1.02		FREEHOLD CHARGES	-	-	0.0000	-						
4.1.1.03		LEASEHOLD CHARGES	-		0.0000	-						
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	178.0000	145.0000	33.0000	-						
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	16.0000		16.0000	-						
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	50.0000	50.0000	0.0000	-						
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	-		0.0000	-						
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	1.9070	0.0100	1.5723	0.1597	0.0500	0.0300	0.0100	0.0050	0.0500	0.0200
4.1.5.01		OFFICE EQUIPMENT	1.2803	0.3000	0.6752	0.1001	0.0500	0.0200	0.0500	0.0050	0.0300	0.0500
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	2.6650	0.5000	1.2650	0.2600	0.0500	0.0400	0.1000	0.2000	0.1000	0.1500
4.1.7.01		PURCHASE OF AC/COOLER	1.2380	0.5000	0.5050	0.0330	0.0500	0.0100	0.1000	0.0100	0.0300	
4.1.8.01		PURCHASE OF STAFF CAR	0.1200	0.1200	0.0000	-						
4.1.9.01		LIBRARY BOOKS	0.0943	0.0100	0.0620	0.0073	0.0050			0.0100		
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.5887	0.0100	0.2680	0.1307	0.0500	0.0050		0.0050	0.0200	0.1000
4.1.11.01		PLANT AND MACHINERY	0.0510	0.0100	0.0300	0.0010				0.0050		0.0050
4.1.12.01		ELECTRICAL INSTALLATION	0.4020	0.0100	0.3405	0.0165				0.0050	0.0300	
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0050	-	0.0050	-						
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.2760	0.0100	0.0730	0.0330				0.0100	0.0300	0.1200
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	2.9805	-	0.0000	2.1290	0.4258			-		0.4257
		SUB-TOTAL (M)	355.6077	296.4800	53.7959	2.8703	0.6808	0.1050	0.2600	0.2550	0.2900	0.8707
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	1869.0098	751.4690	708.8038	11.5735	1.8158	19.0750	281.4897	44.7220	23.7718	26.2893

9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	2.6865	0.0080		0.2000		0.5000		0.0000		0.1000	0.0330			1.0000	0.1100	0.0055	0.6500	0.0800
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	0.0500									0.0500								
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.8242	0.0180	0.0550	0.0250	0.0100	0.0400	0.0500	0.0480	0.0055	0.1450	0.0182	0.0050	0.0050	0.2500	0.0220	0.0275	0.0100	0.0900
9.3.1.04		MAINTENANCE OF VEHICLE	0.0200				0.0200													
		TOTAL-C	3.5807	0.0260	0.0550	0.2250	0.0300	0.5400	0.0500	0.0480	0.0055	0.2950	0.0512	0.0050	0.0050	1.2500	0.1320	0.0330	0.6600	0.1700
ADMINISTRATIVE EXPENSES																				
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0025	0.0015				0.0010												
9.4.2.01		OFFICE STATIONERY	3.0945	0.1815	0.1700	0.3000	0.1650	0.0900	0.5000	0.0700	0.0900	0.2000	0.1000	0.1100	0.1500	0.2180	0.2000	0.2500	0.1500	0.1500
9.4.3.01		RENT	16.2500	2.7500	1.5500		2.5500		2.5200	1.3200	1.4200	0.0100	0.0200	0.9600	1.5000			1.6500		
9.4.4.01		RATES & TAXES	0.4588		0.0050	0.0300	0.0000	0.1000	0.0100	0.0025		0.0800	0.0300			0.0500	0.0400		0.1100	0.0013
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	4.9290	0.3080	0.0800	0.2500	0.2200	1.0000	0.1500	0.1500	0.1300	0.2300	0.1200	0.0700	0.1150	1.2000	0.2200	0.1760	0.3300	0.1800
9.4.6.01		TELEPHONE CHARGES	0.6491	0.0440	0.0300	0.0600	0.0550	0.0320	0.0200	0.0495	0.0150	0.0160	0.0121	0.0500	0.0250	0.1000	0.0350	0.0330	0.0450	0.0275
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	1.6725	0.0110	0.2100	0.1200	0.0250	0.2970	0.0300	0.0880	0.0330	0.2000	0.0800	0.0950	0.0570	0.1300	0.0110	0.0055	0.2800	
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.1670			0.0130		0.0100				0.0100				0.1200	0.0035		0.0080	0.0025
9.4.9.01		AUDIT CHARGES	0.3010		0.0050	0.0200	0.0150	0.0500	0.0200	0.0165	0.0200	0.0250	0.0100	0.0015	0.0300	0.0210	0.0100	0.0220	0.0200	0.0150
9.4.10.01		LEGAL EXPENSES	3.0528	0.0055	0.0300	0.1100	0.0350	0.2200	0.1500	0.5000	0.0150	0.0500	0.0133	0.0500	0.0440	0.5500	0.3000	0.2200	0.6000	0.1600
9.4.11.01		BANK CHARGES	0.1535	0.0026		0.0165	0.0050	0.0001	0.0070	0.0010		0.0030	0.0033	0.0000	0.0010	0.1100	0.0025			0.0015
9.4.12.01		CONTINGENCIES	0.3238	0.0006	0.1000	0.0110	0.0100	0.0010	0.0200	0.0165	0.0100	0.0550	0.0275	0.0050	0.0053	0.0100	0.0100	0.0200	0.0120	0.0100
9.4.14.01		SCHOLARSHIP & MEDALS	0.0000																	
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.0000																	
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.2735		0.0300	0.0100		0.0660	0.0200		0.0100				0.0010	0.0110	0.0055	0.0330	0.0100	0.0770
9.4.17.01		COST OF PAPER PURCHASE	0.0000																	
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.0475			0.0100		0.0050		0.0050		0.0020	0.0100	0.0020				0.0100		0.0035
9.4.19.01		CBSE AWARDS TO TEACHER	0.0050			0.0050														
9.4.20.01		TRAINING PROG. FOR STAFF	0.0780			0.0050	0.0050	0.0100	0.0100	0.0050		0.0020					0.0100	0.0110	0.0200	
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0000																	
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	0.0586	0.0016					0.0100		0.0100		0.0220		0.0050		0.0100			
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.4250		0.0100	0.0200	0.0100	0.0440	0.0700	0.0800	0.0260	0.0400			0.0150		0.0800			0.0300
9.4.24.01		WAGES TO SECURITY GUARD	14.8270	0.4840	0.8000	0.7000	0.9900	0.8800	0.9000	0.4500	0.6000	1.1230	0.6600	0.8000	0.9900	2.0000	0.6500	1.1000	1.2000	0.5000
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.0944	0.0017	0.0055	0.0055	0.0100	0.0100	0.0200	0.0050	0.0100	0.0050		0.0053		0.0050	0.0055	0.0050	0.0010	
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0535		0.0100	0.0050		0.0100	0.0100	0.0110			0.0050				0.0025			
9.4.27.01		PAYMENT TO NSDL AGAINST NPS	0.0000																	
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.0528	0.0006		0.0025	0.0030	0.0050	0.0100	0.0010	0.0020	0.0010	0.0060	0.0025	0.0020	0.0055	0.0025	0.0055	0.0022	0.0015
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.2024	0.0066	0.0100	0.0200	0.0100	0.0100		0.0200	0.0220	0.0130	0.0100	0.0060	0.0053	0.0110	0.0050	0.0330	0.0130	0.0075
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.0991	0.0017		0.0100	0.0015	0.0015	0.0200	0.0100	0.0330			0.0010				0.0200		0.0004
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.2370	0.0105	0.0165	0.0150	0.0100	0.0160	0.0150	0.0080	0.0200	0.0085	0.0120	0.0100	0.0147	0.0165	0.0100	0.0300	0.0143	0.0100
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.0400						0.0200	0.0100					0.0000		0.0100			
9.4.33.01		LABOUR HIRING CHARGES	0.5901		0.0030	0.0250	0.0050	0.0100	0.0550	0.0275	0.0176		0.0200	0.1800	0.0050	0.0100	0.0700	0.0300	0.1320	
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.0525				0.0150	0.0200		0.0050	0.0025						0.0100			
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	2.5329	0.2000	0.0007	0.0100	0.2500	0.3000	0.1200	0.0850	0.1500	0.0242	0.2400	0.0650	0.0920	0.4000	0.3300	0.0440	0.2200	0.0020
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.1289	0.0044			0.0100	0.0050		0.0462		0.0100	0.0100		0.0053			0.0110	0.0220	0.0050
9.4.37.01		BINIDNG CHARGES OF RECORDS	0.1974	0.0220	0.0100	0.0100	0.0150	0.0100	0.0100	0.0055	0.0025	0.0050	0.0050	0.0075	0.0084	0.0500	0.0100	0.0110	0.0055	0.0100

		TOTAL-I	0.1924	0.0000	0.0000	0.0000	0.0055	0.0300	0.1930	0.0000	0.0110	0.0000	0.0300	0.0050	0.0053	0.0330	0.0250	0.0000	0.0121	0.0055
LOANS AND ADVANCES (OTHER THAN STAFF)																				
6.2.1.01		HOUSE BUILDING ADVANCE	0.0000																	
6.2.1.03		COMPUTER ADVANCE	0.0400	0.0050								0.0100				0.0250	0.0000			
		TOTAL-J	0.0400	0.0050	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0100	0.0000	0.0000	0.0000	0.0250	0.0000	0.0000	0.0000	0.0000
EXPENSES ON BEHALF ON OTHER UNITS/ROs																				
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	0.0000																	
		TOTAL-K	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
WORK-IN-PROGRESS																				
		Capital work-in-progress	0.0000																	
6.4.1.01		ADVANCE FOR CAPITAL WORK	0.0000																	
		TOTAL-L	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Fixed Assets																				
4.1.1.01		COST OF LAND	0.0000	0.0000				0.0000							0.0000					
4.1.1.02		FREEHOLD CHARGES	0.0000																	
4.1.1.03		LEASEHOLD CHARGES	0.0000																	
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	33.0000		8.0000							0.0000		25.0000						0.0000
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	16.0000													16.0000				
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	0.0000		0.0000							0.0000								
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	0.0000																	
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	1.5723	0.0220	0.0400	0.1000	0.0500	0.1000	0.3000	0.0400	0.0200	0.1000	0.0200	0.0100	0.0053	0.0500	0.0550	0.0600	0.5000	0.1000
4.1.5.01		OFFICE EQUIPMENT	0.6752	0.0110	0.0600	0.0300	0.0300	0.0500	0.1000	0.0330	0.0100	0.0109	0.0300	0.0050	0.0053	0.1000	0.0200	0.0300	0.0500	0.1000
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	1.2650	0.0330	0.0400	0.1300	0.0500	0.1000	0.1500	0.0500	0.0200	0.0770	0.1000	0.0100	0.0400	0.1650	0.1000	0.0500	0.0500	0.1000
4.1.7.01		PURCHASE OF AC/COOLER	0.5050		0.0200	0.0500	0.0100	0.0100	0.0700	0.0550	0.0200	0.0200	0.0300			0.1000	0.0300	0.0200	0.0500	0.0200
4.1.8.01		PURCHASE OF STAFF CAR	0.0000					0.0000					0.0000						0.0000	
4.1.9.01		LIBRARY BOOKS	0.0620		0.0010		0.0010	0.0020	0.0200	0.0050	0.0015	0.0010	0.0100		0.0010		0.0010	0.0050	0.0110	0.0025
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.2680			0.0300	0.0050	0.0200	0.1000	0.0100	0.0020	0.0300	0.0500	0.0010	0.0000			0.0100		0.0100
4.1.11.01		PLANT AND MACHINERY	0.0300					0.0000					0.0300					0.0000		
4.1.12.01		ELECTRICAL INSTALLATION	0.3405	0.0055		0.1500	0.0050	0.0200		0.0100						0.1200	0.0200	0.0100		
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0050										0.0000							0.0050
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.0730			0.0100			0.0200	0.0100		0.0030					0.0200	0.0100		
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	0.0000																	
		TOTAL-M	53.7959	0.0715	8.1610	0.5000	0.1510	0.3020	0.7600	0.2130	0.0735	0.2419	0.2700	25.0260	0.0515	16.5350	0.2460	0.1950	0.6610	0.3375
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	708.8038	35.9492	47.2282	31.8180	36.4920	52.1301	30.4075	21.2866	21.9439	34.4849	16.7916	75.7985	39.6362	100.7638	33.1275	43.7080	49.4922	37.7456

9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	0.0000																	
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	0.0000																	
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.0381	0.0022	0.0050	0.0030	0.0100	0.0030	0.0008	0.0025	0.0000	0.0011	0.0010	0.0050	0.0030	0.0015				
9.3.1.04		MAINTENANCE OF VEHICLE	0.0000																	
		TOTAL-C	0.0381	0.0022	0.0050	0.0030	0.0000	0.0100	0.0000	0.0030	0.0008	0.0025	0.0000	0.0011	0.0010	0.0050	0.0000	0.0030	0.0015	0.0000
ADMINISTRATIVE EXPENSES																				
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0000																	
9.4.2.01		OFFICE STATIONERY	0.1467	0.0200	0.0100	0.0121	0.0150	0.0080	0.0100	0.0050	0.0010	0.0061	0.0050	0.0017	0.0055	0.0200	0.0100	0.0050	0.0024	0.0100
9.4.3.01		RENT	0.0000		0.0000															
9.4.4.01		RATES & TAXES	0.0000		0.0000															
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	0.0010	0.0000	0.0000								0.0010							
9.4.6.01		TELEPHONE CHARGES	0.1170	0.0660	0.0066		0.0030	0.0020	0.0040			0.0050	0.0100	0.0004	0.0025	0.0050	0.0050	0.0050	0.0025	
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	0.0055		0.0000		0.0050		0.0000				0.0005							
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0000		0.0000															
9.4.9.01		AUDIT CHARGES	0.0279	0.0024	0.0020	0.0015	0.0020	0.0020	0.0010	0.0010	0.0010	0.0020	0.0010	0.0010	0.0050	0.0010	0.0010	0.0010	0.0020	0.0010
9.4.10.01		LEGAL EXPENSES	0.0180	0.0100	0.0020			0.0020				0.0005		0.0025		0.0010				
9.4.11.01		BANK CHARGES	0.0103	0.0010	0.0001	0.0010	0.0015	0.0005	0.0010	0.0005	0.0005	0.0006	0.0010	0.0001	0.0005	0.0010	0.0005		0.0005	
9.4.12.01		CONTINGENCIES	0.0440	0.0050	0.0050	0.0020	0.0050	0.0020	0.0010	0.0030	0.0020	0.0010	0.0050	0.0010	0.0010	0.0050	0.0020	0.0020	0.0010	0.0010
9.4.14.01		SCHOLARSHIP & MEDALS	0.0000		0.0000															
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.0000		0.0000															
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.0000		0.0000		0.0000													
9.4.17.01		COST OF PAPER PURCHASE	0.0000		0.0000															
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.0090	0.0050	0.0000					0.0010	0.0010			0.0010			0.0010			
9.4.19.01		CBSE AWARDS TO TEACHER	0.0000		0.0000															
9.4.20.01		TRAINING PROG. FOR STAFF	0.0505	0.0100	0.0025	0.0050	0.0010	0.0000		0.0020		0.0050		0.0050	0.0100	0.0050		0.0050		
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0000		0.0000															
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	0.0000		0.0000															
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.0085	0.0015	0.0020							0.0005		0.0005		0.0020	0.0020			
9.4.24.01		WAGES TO SECURITY GUARD	0.0000		0.0000															
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.0965	0.0110	0.0000	0.0100	0.0020	0.0000	0.0010	0.0020			0.0010		0.0440	0.0100	0.0055	0.0050	0.0050	
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0020		0.0000		0.0020													
9.4.27.01		PAYMENT TO NSDL AGAINST NPS	0.0000		0.0000															
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.0077	0.0010	0.0005	0.0005	0.0010	0.0010		0.0010	0.0002	0.0005	0.0010			0.0010				
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.0701	0.0500	0.0050	0.0030	0.0010	0.0025	0.0010		0.0020		0.0010	0.0005	0.0010		0.0025		0.0006	
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.0482	0.0050	0.0012	0.0100	0.0010	0.0050			0.0050			0.0050	0.0050		0.0100		0.0010	
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.0045		0.0025	0.0020	0.0000													
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.0000		0.0000															
9.4.33.01		LABOUR HIRING CHARGES	0.0080	0.0050	0.0010	0.0010									0.0010					
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.0068		0.0020	0.0010	0.0005	0.0022							0.0010	0.0001				
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	0.0001		0.0000			0.0001				0.0000								
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.0245	0.0030	0.0000		0.0030	0.0020		0.0025			0.0020			0.0010	0.0100	0.0010		

9.4.37.01		BINDING CHARGES OF RECORDS	0.0122	0.0025	0.0000	0.0005	0.0005	0.0010	0.0010	0.0010	0.0005					0.0010	0.0020	0.0020	0.0002		
9.4.38.01		NEWSPAPER AND MAGAZINES	0.0118	0.0022	0.0000	0.0015	0.0010	0.0010		0.0008	0.0010	0.0010	0.0002			0.0010	0.0010	0.0010	0.0001		
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0010		0.0000		0.0000								0.0000	0.0010	0.0000				
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.0000		0.0000													0.0000			
		TOTAL-D	0.7317	0.2006	0.0424	0.0511	0.0415	0.0313	0.0190	0.0220	0.0145	0.0227	0.0285	0.0198	0.0305	0.0860	0.0491	0.0365	0.0154	0.0209	
ACADEMIC EXPENSES																					
EXAMINATION EXPENSES																					
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	0.0000																		
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA- I & II)	0.0000																		
9.5.2.02		PROFICIENCY TEST	0.0000																		
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0000																		
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	0.0000																		
9.5.5.01		REMUNERATION FOR SECRECY WORK	0.0000																		
9.5.6.01		TABU.& CHECKING OF RESULT	0.0000																		
9.5.7.01		CHECKING OF ANSWER BOOKS	0.0000																		
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	0.0000																		
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY	0.0000																		
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	0.0000																		
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	0.0000																		
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	0.0010										0.0010								
9.5.12.01		HIRING OF JAMMERS	0.0000																		
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	0.0000																		
9.5.14.01		REFUND OF FEE	0.0000																		
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	0.0000																		
9.5.16.01		RECHECKING OF RESULTS	0.0000																		
9.5.17.01		PRINTING OF ANSWER BOOKS	0.0000																		
9.5.18.01		PRE REGISTRATION DATA	0.0000																		
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.0000																		
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	0.0000																		
9.5.21.01		EXPENSES ON MARKING SCHEME	0.0000																		
9.5.22.01		EXPENSES ON MODERATION	0.0000																		
9.5.23.01		PURCHASES OF SAFETY BAGS	0.0000																		
		TOTAL-E	0.0010	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0010	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
EXPENDITURE ON AFFILIATION																					
9.6.1.01		HONORARIUM &TA/DA FOR INSP. OF SCHOOLS	0.0000																		
		TOTAL-F	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF TRAINING)																					
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	1.3400	0.1000	0.1000	0.1000	0.1000	0.1000	0.1000	0.1000	0.1000	0.0100	0.1000	0.0000	0.0300	0.1000	0.1000			0.1000	

9.10.51.01		Centre for Excellence in Assessment	0.0000																	
9.10.52.01		Veegatha Project	0.0000																	
		TOTAL-J	0.1436	0.0111	0.0090	0.0300	0.0035	0.0020	0.0050	0.0080	0.0060	0.0060	0.0020	0.0145	0.0060	0.0050	0.0100	0.0150	0.0020	0.0085
LOANS AND ADVANCES (OTHER THAN STAFF)																				
6.2.1.01		HOUSE BUILDING ADVANCE	0.0000																	
6.2.1.03		COMPUTER ADVANCE	0.0000																	
		TOTAL-J	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENSES ON BEHALF ON OTHER UNITS/ROs																				
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	0.0000																	
		TOTAL-K	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
WORK-IN-PROGRESS																				
		Capital work-in-progress	0.0000																	
6.4.1.01		ADVANCE FOR CAPITAL WORK	0.0000																	
		TOTAL-L	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Fixed Assets																				
4.1.1.01		COST OF LAND	0.0000																	
4.1.1.02		FREEHOLD CHARGES	0.0000																	
4.1.1.03		LEASEHOLD CHARGES	0.0000																	
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	0.0000																	
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.0000														0.0000			
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	0.0000																	
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	0.0000																	
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	0.1597	0.0220	0.0200	0.0200	0.0055	0.0200	0.0050	0.0100	0.0150	0.0080	0.0020	0.0050	0.0050	0.0022	0.0050	0.0050	0.0100	
4.1.5.01		OFFICE EQUIPMENT	0.1001	0.0110	0.0200	0.0030	0.0044	0.0100	0.0050	0.0100		0.0020	0.0000	0.0025	0.0100	0.0022	0.0050	0.0050	0.0100	
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	0.2600	0.0330	0.0200	0.0300	0.0100	0.0120	0.0200	0.0100	0.0200	0.0050	0.0100	0.0000	0.0500	0.0100	0.0100	0.0050	0.0150	
4.1.7.01		PURCHASE OF AC/COOLER	0.0330		0.0050		0.0055	0.0050	0.0050						0.0100	0.0025				
4.1.8.01		PURCHASE OF STAFF CAR	0.0000		0.0000															
4.1.9.01		LIBRARY BOOKS	0.0073		0.0005	0.0010	0.0005	0.0011	0.0005			0.0002		0.0005	0.0010	0.0010	0.0005		0.0005	
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.1307	0.0300	0.0000	0.0150	0.0050	0.0100	0.0500			0.0015		0.0010	0.0012	0.0050	0.0020		0.0100	
4.1.11.01		PLANT AND MACHINARY	0.0010												0.0010		0.0000			
4.1.12.01		ELECTRICAL INSTALLATION	0.0165	0.0050	0.0050		0.0010					0.0005			0.0050		0.0000			
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0000		0.0000												0.0000			
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.0330		0.0000		0.0030		0.0050			0.0020	0.0110			0.0100	0.0020			
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	2.1290		0.0000							0.4258	0.0000		0.4258	0.4258	0.0000	0.4258	0.4258	
		TOTAL-M	2.8703	0.1010	0.0705	0.0690	0.0349	0.0581	0.0905	0.0300	0.0350	0.4450	0.0110	0.0120	0.0090	0.5090	0.4587	0.0245	0.4408	0.4713
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	11.5735	0.8518	0.6059	0.7632	0.5607	0.4794	0.5970	0.5619	0.5153	0.9918	0.4875	0.4311	0.3700	0.8955	1.1848	0.3716	0.8418	1.0643

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated Actual 2022-23												
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 2022-23	Headquarters	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
Payments												
Establishment Expenses												
9.1.1.01		PAY & ALLOW. - OFFICER	33.1183	33.1080	0.0103	-			0	-		
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	40.3889	40.3889	0.0000	-			0	-		
9.1.1.03		PAY & ALLOW. - NON CERICAL	18.9140	18.9140	0.0000	-			0	-		
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	5.5292	5.5292	0.0000	-			0	-		
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	26.5990	5.7374	16.7867	1.4752		0.3849	0.2014	1.74220	0.2215	0.0497
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	1.1527	(1.1178)	1.8079	0.0370		0.0941	0.07	0.15120	0.0566	0.0537
9.1.4.01		BONUS	0.4786	0.1598	0.2550	0.0015		0.0138	0.025	0.02350		
		RETIREMENT/RETIREMENT / SUPERANNUATION EXPENSES	-	-	0.0000	-				-		
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	-	-	0.0000	-			0	-		
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	3.5593	3.5593	0.0000	-			0	-		
9.1.17.01		PENSION FUND CONTRIBUTION	18.8002	18.8002	0.0000	-			0	-		
9.1.22.02		GRATUITY FUND CONTRIBUTION	-	-	0.0000	-			0	-		
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.0087	0.0042	0.0045	-			0	-		
9.1.7.01		MEDICAL ALLOW./REIMB.	7.5644	2.4623	3.9627	0.0555		0.1971	0.4	0.45700	0.0217	0.0081
	9.1.7.01.01	Fixed medical reimbursement	0.1574		0.1304	0.0270				-		
	9.1.7.01.02	Medical Reimbursement (Indoor)	0.0175		0.0113	0.0063				-		
	9.1.7.01.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	0.0006		0.0000	0.0006				-		
9.1.8.01		LTC/HTC	0.7110	0.2007	0.3612	0.0179		0.0204	0.05	0.02780	0.0179	0.0151
9.1.8.02		EXCURSION TRIP	1.0140	0.6309	0.3781	0.0050				-		
9.1.8.03		LTC ENCASHMENT	0.5558	0.1516	0.3294	0.0040		0.0116	0.03	0.02720	0.0020	
9.1.9.01		C.E.A. & TUTION FEE	1.4219	0.4077	0.7569	0.0108		0.0243	0.1	0.12220		
9.1.10.01		LSA IN LIEU OF OTA	2.1763	0.2096	1.7190	0.0146		0.0269	0.2	0.00580	0.0004	
9.1.10.02		LSA in Contract/DW	0.2115	-	0.2083	0.0033		0		-		
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	1.6030	0.2824	1.0390	0.1093		0.0038	0.01	0.11820	0.0331	0.0072
9.1.12.01		FOREIGN TOUR	0.0539	0.0127	0.0000	-				0.03490		0.0063
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.1970	0.0333	0.1044	0.0078		0.0174	0.02	0.00670	0.0067	0.0007
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0009	-	0.0000	0.0009				-		
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.2359	0.2065	0.0230	0.0007				0.00570		
9.1.16.01		HONORARIUM TO STAFF	6.0705	2.0046	2.8854	0.1766		0.2039	0.4	0.40000		
9.1.18.01		GIS PAYMENT TO LIC	0.1119	0.1119	0.0000	-			0	-		
9.1.18.02		GSLI CLAIMS	0.0631	0.0631	0.0000	-			0	-		
9.1.19.01		REIMBURSEMENT TO STAFF	1.4395	0.4528	0.7431	0.0195		0.0549	0.03	0.10310	0.0357	0.0004
	9.1.19.01	NEWSPAPER	0.0112		0.0082	0.0031				-		
	9.1.19.02	BRIEFCASE	0.0023		0.0016	0.0007				-		
	9.1.19.03	MOBILE PHONE/INTERNET	0.0224		0.0144	0.0081				-		
	9.1.19.04	HOSPITALITY	0.0166		0.0108	0.0058				-		
9.1.20.01		RECRUITMENT EXPENSES	0.0015	0.0015	0.0000	-				-		
		Total (A)	172.2090	132.3149	31.5513	1.9909	0.0000	1.0531	1.5364	3.2255	0.3956	0.1412
Transportation Expenses												

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated Actual 2022-23												
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 2022-23	Headquarters	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.3899	0.0525	0.3252	0.0015		0.0002	0.01	-	0.0005	
9.2.2.01		HIRING OF TAXI	1.4315	0.2938	0.9123	0.1042		0.0572	0.02	0.02380	0.0082	0.0120
	9.2.2.01.01	Monthly (Fixed)	0.1946		0.1260	0.0686				-		
	9.2.2.01.02	Daily basis/Examination purpose	0.1225		0.1225	-				-		
9.2.3.01		PETROL, OIL & LUBRICANTS	0.1646	0.1237	0.0267	-			0.01	0.00420		
		Total (B)	2.3031	0.4700	1.5127	0.1743	0.0000	0.0574	0.0400	0.0280	0.0087	0.0120
Repair & Maintenance Expenses												
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	4.5639	2.5040	1.8799	0.0479			0.05	0.08210		
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	0.0953	0.0953	0.0000	-				-		
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.9986	0.2078	0.7000	0.0169				0.06770	0.0061	
9.3.1.04		MAINTENANCE OF VEHICLE	0.0585	0.0385	0.0000	-			0.02	-		
		Total (C)	5.7163	2.8456	2.5799	0.0648	0.0000	0.0000	0.0700	0.1498	0.0061	0.0000
Administrative Expenditure												
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0265	0.0205	0.0015	-			0	0.00450		
9.4.2.01		OFFICE STATIONERY	2.8455	0.3393	2.1188	0.0443		0.1442	0.15	0.04630	0.0024	0.0002
9.4.3.01		RENT	13.2380	-	12.7700	-			0	0.46800		
9.4.4.01		RATES & TAXES	0.4939	0.1710	0.2906	-			0	0.03230	0.0000	
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	5.1243	1.2017	3.6674	-			0	0.25520		
9.4.6.01		TELEPHONE CHARGES	1.4400	0.7653	0.3604	0.0374		0.0060	0.02	0.25070		0.0002
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	2.2536	0.3679	1.8332	0.0124		0.0117	0.005	0.02340		
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0080	-	0.0080	-			0	-		
9.4.9.01		AUDIT CHARGES	0.3490	0.2382	0.0783	0.0032		0.0038	0.02	0.00550		
9.4.10.01		LEGAL EXPENSES	3.1518	0.7849	2.3113	-		0.0055	0.05	-		
9.4.11.01		BANK CHARGES	0.1710	0.0194	0.1104	0.0090		0.0000	0.031	0.00109	0.0001	0.0000
9.4.12.01		CONTINGENCIES	0.3288	0.1042	0.1605	0.0291		0.0068	0.02	0.00790	0.0002	0.0001
9.4.14.01		SCHOLARSHIP & MEDALS	4.7668	4.7668	0.0000	-			0	-		
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.0515	0.0515	0.0000	-		0.0000	0	-		
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.2762	0.1408	0.1312	-		0.0002	0.004	-		
9.4.17.01		COST OF PAPER PURCHASE	0.7104	0.7104	0.0000	-			0	-		
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.2255	0.2122	0.0133	-			0	-		
9.4.19.01		CBSE AWARDS TO TEACHER	0.3706	0.3380	0.0000	-			0.0000	0.03260		
9.4.20.01		TRAINING PROG. FOR STAFF	0.2620	0.2602	0.0000	0.0019			0	-		
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0386	0.0386	0.0000	-			0	-		
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	0.4176	0.3330	0.0112	-			0	0.06740	0.0059	0.0000
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.2675	-	0.2475	-			0.02	-		
9.4.24.01		WAGES TO SECURITY GUARD	12.9547	1.7046	10.3630	-			0.275	0.60410	0.0080	

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated Actual 2022-23												
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 2022-23	Headquarters	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.1190	0.0784	0.0113	0.0112		0.0119	0	0.00610		
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0838	0.0818	0.0020	-			0.0000	-		
9.4.27.01		PAYMENT TO NSDL AGAINST TIPS SERVICES	0.0087	0.0087	0.0000	-			0	-		
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.0124	0.0065	0.0046	0.0011		0.0002	0	-		
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.1798	0.0386	0.1067	0.0017			0.01	0.02290		
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.1415	0.1215	0.0114	0.0085			0	-		0.0001
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.1778	0.0291	0.1487	-		0	0	-		
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.0824	0.0695	0.0122	0.0008			0	-		
9.4.33.01		LABOUR HIRING CHARGES	0.6559	0.0158	0.5822	0.0021		0.0041	0.05	0.00170		
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.1442	0.1246	0.0196	-			0	-		
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	2.3314	0.4503	1.6060	0.0001			0	0.27503		
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.1405	0.0000	0.0587	0.0101			0.0100	0.06110	0.0006	
9.4.37.01		BINDING CHARGES OF RECORDS	0.1101	-	0.1037	0.0012		0.0002	0.005	-		
9.4.38.01		NEWSPAPER AND MAGAZINES	0.0575	-	0.0288	0.0012		0	0.005	0.02250		
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0260	0.0081	0.0178	-		0	0	-		
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.1185	0.0081	0.1104	-			0	-		
		TOTAL (D)	54.1610	13.6093	37.3006	0.1752	0.0000	0.1946	0.6750	2.1883	0.0172	0.0007
Academic expenses												
Examination Expenses												
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	52.5497	37.4313	0.0727	-		5.0458	10	-		
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA- I & II)	-		0.0000	-			0	-		
9.5.2.02		PROFICIENCY TEST	-		0.0000	-			0	-		
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0012	0.0009	0.0003	-			0	-		
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	128.9576	113.4794	15.1742	-		0.1040	0.2	-		
9.5.5.01		REMUNERATION FOR SECRECY WORK	9.6296		8.7939	-		0.1857	0.65	-		
9.5.6.01		TABU.& CHECKING OF RESULT	0.0674		0.0674	-			0	-		
9.5.7.01		CHECKING OF ANSWER BOOKS	1.8307		1.8307	-			0	-		
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	4.6934		3.2133	-		1.4801	0	-		

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated Actual 2022-23												
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 2022-23	Headquarters	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY)	-		0.0000	-			0	-		
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	3.5589	3.3400	0.2078	-			0.01	0.00110		
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	708.6138	429.2079	28.5500	-		0.8560	250	-		
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	2.0591	0.0142	1.7214	0.0005		0.1230	0.2	-		
9.5.12.01		HIRING OF JAMMERS	0.4401		0.0000	-		0.4401	0	-		
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	4.7935		4.2396	-		0.5439	0.01	-		
9.5.14.01		REFUND OF FEE	0.2109		0.2067	0.0042				-		
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	-		0.0000	-			0	-		
9.5.16.01		RECHECKING OF RESULTS	0.1855		0.1255	-			0.06	-		
9.5.17.01		PRINTING OF ANSWER BOOKS	42.9738	42.9738	0.0000	-				-		
9.5.18.01		PRE REGISTRATION DATA	5.1783		0.1783	-			5	-		
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.4468	0.0543	0.2784	-		0.0141	0.1	-		
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	12.6708	7.5870	4.9856	-		0.0883	0.01	-		
9.5.21.01		EXPENSES ON MARKING SCHEME	0.7129	0.6882	0.0247	-			0	-		
9.5.22.01		EXPENSES ON MODERATION	-	-	0.0000	-			0	-		
9.5.23.01		PURCHASES OF SAFETY BAGS	0.0802	-	0.0802	-		0.0000	0	-		
		TOTAL (E)	979.6543	634.7769	69.7506	0.0047	0.0000	8.8810	266.2400	0.0011	0.0000	0.0000
Expenditure on affiliation												
9.6.1.01		HONORARIUM & TA/DA FOR INSP. OF SCHOOLS	4.8255	4.8204	0.0050	-			0			
		TOTAL (F)	4.8255	4.8204	0.0050	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF)												
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	4.4327	-	0.0000	4.4162			0		0.0165	
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	2.6763	-	0.0000	2.3474			0	0.20380		0.1251
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.0513	-	0.0000	0.0061			0		0.0452	
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0068	-	0.0000	-			0		0.0068	
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	0.0009	-	0.0000	-			0		0.0009	
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	-	-	0.0000	-			0			
9.7.7.01		Expenses on e-content/online courses	0.0240	-	0.0000	0.0015			0		0.0225	

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9.7.8.01		Expenses on printing of certificates (Voc.)	0.1629	-	0.0000	-			0		0.1629	
9.7.9.01		HONORARIUM FOR TECHNICIANS	0.0200	-	0.0000	0.0200			0			
9.7.10.01		HONORARIUM FOR SUBJECT EXPERTS	0.0800	-	0.0000	0.0800			0			
9.7.11.01		Expense on Exposure Visit	-	-	0.0000	-			0			
9.7.12.01		Expense on Question Bank	-	-	0.0000	-			0			
9.7.13.01		Expenses on Skill Expo	-	-	0.0000	-			0			
		TOTAL (G)	7.4549	0.0000	0.0000	6.8712	0.0000	0.0000	0.0000	0.2038	0.2548	0.1251
Expenditure on sports												
9.8.1.01		SPORTS MEET	3.9917	0.0315	0.0185	-			0	3.94170		
		TOTAL (H)	3.9917	0.0315	0.0185	0.0000	0.0000	0.0000	0.0000	3.9417	0.0000	0.0000
PROJECTS												
9.10.1.01		NATIONAL INFORMATIC OLYMPIAD	-	-	0.0000	-			0	-		
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	-	-	0.0000	-			0	-		
9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.3140	-	0.0000	-			0	0.31395		
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.1356	-	0.0000	-			0	0.13560		
9.10.5.01		ROAD SAFETY	-	-	0.0000	-			0	-		
9.10.8.01		DISASTER MANAGEMENT	-	-	0.0000	-			0	-		
9.10.9.01		NATIONAL SCHOOL SANITATION	-	-	0.0000	-			0	-		
9.10.10.01		CELEBRATION OF DAYS	0.1926	0.0782	0.1129	0.0014			0	-		
9.10.11.01		EXPRESSION SERIES	0.0560	0.0000	0.0000	0.0467			0.0000	0.00928		
9.10.12.01		CNT. COMP. EVALUATION (CCE)	-	-	0.0000	-			0	-		
9.10.13.01		AVISHKAAR QUIZ	-	-	0.0000	-			0	-		
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	-	-	0.0000	-			0	-		
9.10.17.01		SAHODAYA EVENTS	-	-	0.0000	-			0	-		
9.10.18.01		WEBPORTAL	-	-	0.0000	-			0	-		
9.10.19.01		C B S E (i)	-	-	0.0000	-			0	-		
9.10.20.01		ASL	-	-	0.0000	-			0	-		
9.10.21.01		UDAAN	0.0170	-	0.0000	-			0	0.01700		
9.10.22.01		CAPACITY BUILDING PROGRAMMES	0.0371	-	0.0000	-			0	0.03710		
9.10.28.01		Technical Aids competetion	-	-	0.0000	-			0	-		
9.10.29.01		Story telling competetion	0.0040	-	0.0000	0.0040			0	-		
9.10.30.01		CBSE READING CONTEST	0.0219	-	0.0000	-			0	0.02190		
9.10.36.01		National Science Challenge	0.0041	-	0.0000	-				0.00410		
9.10.40.01		SQAA	0.2657	-	0.0000	-				0.26570		
9.10.41.01		SAFAL	2.1328	-	0.0000	-				2.13280		
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.1134	-	0.0000	-				0.11340		
9.10.43.01		Resource Development of Students/Teachers for Different Programmes	0.1683	-	0.0000	-			0	0.1683		
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.0241	-	0.0000	-				0.0241		
9.10.45.01		CBSE Reading Mission 2021-23	-	-	0.0000	-				-		
9.10.46.01		CBSE Shunya Programme	0.0055	-	0.0000	-				0.0055		

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9.10.47.01		CBSE Cyber Talent Incubation amongst school students	-		0.0000	-				-		
9.10.48.01		AGILE ATIs and MOBILE ATIs	-	-	0.0000	-			0			
9.10.49.01		Action Research Project	-	-	0.0000	-			0			
9.10.50.01		Aryabhata Ganit Challenge - expenditure	-		0.0000	-						
9.10.51.01		Centre for Excellence in Assessment	-		0.0000	-						
9.10.52.01		Veergatha Project	-		0.0000	-						
		TOTAL (I)	3.4920	0.0782	0.1129	0.0521	0.0000	0.0000	0.0000	3.2487	0.0000	0.0000
LOANS AND ADVANCES (OTHER THAN STAFF)												
6.2.1.01		HOUSE BUILDING ADVANCE	-		0.0000	-		0.0000				
6.2.1.03		COMPUTER ADVANCE	0.0258		0.0258	-		0.0000				
		TOTAL (J)	0.0258	0.0000	0.0258	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENSES ON BEHALF ON OTHER UNITS/ROs												
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	-		0.0000	-						
		TOTAL (K)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
WORK-IN-PROGRESS												
		Capital work-in-progress	52.4275	52.4275	0.0000	-						
6.4.1.01		ADVANCE FOR CAPITAL WORK	-		0.0000	-						
		TOTAL (L)	52.4275	52.4275	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000
Fixed Assets												
4.1.1.01		COST OF LAND	29.0480	29.0480	0.0000	-						
4.1.1.02		FREEHOLD CHARGES	-	-	0.0000	-						
4.1.1.03		LEASEHOLD CHARGES	-	-	0.0000	-						
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	-	-	0.0000	-						
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	-	-	0.0000	-						
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	0.3628	0.3628	0.0000	-						
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	-	-	0.0000	-						
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	1.3477	0.6199	0.5384	0.0665		0.0300	0.06	0.02790	0.0050	
4.1.5.01		OFFICE EQUIPMENT	0.7565	0.1637	0.3530	0.0317		0.0099	0.15	0.04090	0.0049	0.0025
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	2.4776	0.5225	1.1997	0.2378		0.0245	0.2	0.26388	0.0247	0.0046
4.1.7.01		PURCHASE OF AC/COOLER	0.8226	0.5584	0.1263	0.0253		-	0.1	0.01264		
4.1.8.01		PURCHASE OF STAFF CAR	-	-	0.0000	-			0	-		
4.1.9.01		LIBRARY BOOKS	0.0142	-	0.0063	0.0037			0	0.00431		
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.4536	0.3856	0.0483	0.0197		-	0	-		
4.1.11.01		PLANT AND MACHINERY	0.0032	-	0.0000	-			0	0.00320		
4.1.12.01		ELECTRICAL INSTALLATION	0.0565	0.0037	0.0491	0.0015			0	0.00068	0.0015	
4.1.13.01		TUBEWELL AND WATER SUPPLY	-	-	0.0000	-			0	-		
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.1335	0.0961	0.0000	0.0020			0.01	0.02540		
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	-		0.0000	-			0			
		SUB-TOTAL (M)	35.4763	31.7607	2.3209	0.3882	0.0000	0.0644	0.5200	0.3789	0.0361	0.0070

CENTRAL BOARD OF SECONDARY EDUCATION

Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092

Consolidated Actual 2022-23

HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 2022-23	Headquarters	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	1321.7372	873.1350	145.1783	9.7215	0.0000	10.2505	269.0814	13.3658	0.7185	0.2861

CENTRAL BOARD OF SECONDARY EDUCATION																					
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092																					
Consolidated Actual 2022-23 RO																					
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 22-23	NOIDA	DEHRA DUN	GUWAHATI	ROD WEST	PRYAG RAJ	VIJAYWADA	TVDM	PUNE	BBSR	BANGALURU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDI GARH	PANCH KULA	AJMER	
PAYMENTS																					
ESTABLISHMENT EXPENSES																					
9.1.1.01		PAY & ALLOW. - OFFICER	0.0103	0.0000								0.0034						0.0069			
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	0.0000	0.0000								0.0000									
9.1.1.03		PAY & ALLOW. - NON CERICAL	0.0000	0.0000								0.0000									
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	0.0000	0.0000								0.0000									
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	16.7867	0.9806	1.1131	1.1599	1.1898	0.9822		1.0188	0.7086	1.1837	0.8123	0.5211	0.4010	2.6920	0.7847	0.9133	0.8961	1.4296	
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	1.8079	0.1166	0.0117	0.8193	0.0865	0.0994		0.0168	0.0323	0.0042	0.0353	0.0700	0.0436	0.1706	0.0380	0.0519	0.0730	0.1388	
9.1.4.01		BONUS	0.2550	0.0165	0.0124	0.0152	0.0248	0.0207		0.0090	0.0041	0.0104	0.0055	0.0173	0.0062	0.0459	0.0168	0.0102	0.0145	0.0256	
		RETIREMENT/RETIREMENT / SUPERANNUATION EXPENSES	0.0000	0.0000																	
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	0.0000	0.0000																	
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	0.0000	0.0000																	
9.1.17.01		PENSION FUND CONTRIBUTION	0.0000	0.0000																	
9.1.22.02		GRATUITY FUND CONTRIBUTION	0.0000	0.0000																	
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.0045	0.0000							0.0000	0.0045									
9.1.7.01		MEDICAL ALLOW./REIMB.	3.9627	0.2893	0.2536	0.1835	0.3163	0.2781		0.1308	0.1635	0.2028	0.0000	0.2188	0.1935	0.8420	0.2027	0.2023	0.2147	0.2708	
	9.1.7.01.01	Fixed medical reimbursement	0.1304	0.0000									0.1304							0.0000	
	9.1.7.01.02	Medical Reimbursement (Indoor)	0.0113	0.0000									0.0113							0.0000	
	9.1.7.01.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases))	0.0000	0.0000									0.0000							0.0000	
9.1.8.01		LTC/HTC	0.3612	0.0153	0.0080	0.0119	0.0305	0.0159		0.0410	0.0209	0.0013	0.0137	0.0447	0.0030	0.0420	0.0143	0.0301	0.0457	0.0228	
9.1.8.02		EXCURSION TRIP	0.3781	0.0000	0.0030			0.0487		0.0255	0.0272	0.0706	0.0714	0.0218	0.0120		0.0532		0.0098	0.0349	
9.1.8.03		LTC ENCASHMENT	0.3294	0.0252	0.0132	0.0312	0.0308	0.0216		0.0100	0.0072	0.0228	0.0000	0.0332		0.0600	0.0000	0.0216		0.0526	
9.1.9.01		C.E.A. & TUTION FEE	0.7569	0.0243	0.0310	0.0378	0.0810	0.0545		0.0297	0.0311	0.0270	0.0108	0.0918	0.0243	0.0936	0.0932	0.0432	0.0189	0.0648	
9.1.10.01		LSA IN LIEU OF OTA	1.7190	0.0466	0.1162	0.1470	0.0964	0.0636		0.0582	0.0285	0.1179	0.1751	0.1382	0.1287	0.1427	0.2053	0.0581	0.0815	0.1150	
9.1.10.02		LSA in Contract/DW	0.2083	0.0000	0.0343	0.1108		0.0025		0.0015	0.0013	0.0076	0.0378	0.0030			0.0094				
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	1.0390	0.0180	0.1174	0.0240		0.0891		0.1025	0.0755	0.1412	0.0261	0.1598	0.1287	0.0005	0.0974	0.0085	0.0205	0.0297	
9.1.12.01		FOREIGN TOUR	0.0000	0.0000								0.0000	0.0000	0.0000							
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.1044	0.0066	0.0054	0.0055	0.0561	0.0000		0.0019	0.0008	0.0007	0.0009	0.0049	0.0017	0.0141	0.0029	0.0010	0.0012	0.0007	
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0000	0.0000									0.0000	0.0000							
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.0230	0.0000	0.0071					0.0007	0.0042		0.0000	0.0049	0.0004	0.0029	0.0029				
9.1.16.01		HONORARIUM TO STAFF	2.8854	0.2074	0.1203	0.2325	0.3141	0.2819		0.1155	0.0707	0.1140	0.0715	0.1879	0.0819	0.4872	0.0102	0.1483	0.1337	0.3083	
9.1.18.01		GIS PAYMENT TO LIC	0.0000	0.0000									0.0000	0.0000							
9.1.18.02		GSLI CLAIMS	0.0000	0.0000									0.0000	0.0000							
9.1.19.01		REIMBURSEMENT TO STAFF	0.7431	0.0493	0.0425	0.0386	0.0630	0.0124		0.0345	0.0341	0.0400	0.0000	0.0604	0.0396	0.1007	0.0438	0.0596	0.0496	0.0750	
	9.1.19.01	NEWSPAPER	0.0082	0.0000									0.0082								
	9.1.19.02	BRIEFCASE	0.0016	0.0000									0.0016								
	9.1.19.03	MOBILE PHONE/INTERNET	0.0144	0.0000									0.0144						0.0000		
	9.1.19.04	HOSPITALITY	0.0108	0.0000									0.0108								
9.1.20.01		RECRUITMENT EXPENSES	0.0000	0.0000									0.0000	0.0000						0.0000	
		TOTAL-A	31.5513	1.7956	1.8892	2.8173	2.2892	1.9704	0.0000	1.5962	1.2099	1.9521	1.4370	1.5778	1.0647	4.6942	1.5748	1.5550	1.5593	2.5687	
TRANSPORTATION EXPENSES																					
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.3252	0.0006	0.0016	0.0980	0.0011	0.1456			0.0044	0.0374	0.0000	0.0106	0.0113		0.0067		0.0078		
9.2.2.01		HIRING OF TAXI	0.9123	0.0435	0.1336	0.2221	0.0941	0.0352			0.0114	0.0000	0.0000	0.0870	0.0019	0.0630	0.0468	0.0390	0.0621	0.0725	
	9.2.2.01.01	Monthly (Fixed)	0.1260	0.0000						0.0436		0.0410	0.0415	0.0000							
	9.2.2.01.02	Daily basis/Examination purpose	0.1225	0.0000						0.0891		0.0331	0.0003	0.0000							
9.2.3.01		PETROL, OIL & LUBRICANTS	0.0267	0.0230	0.0027								0.0000	0.0010		0.0000					
		TOTAL-B	1.5127	0.0671	0.1379	0.3201	0.0951	0.1809	0.0000	0.1327	0.0158	0.1115	0.0417	0.0986	0.0133	0.0630	0.0535	0.0390	0.0699	0.0725	
REPAIR & MAINTENANCE EXPENSES																					
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	1.8799	0.0007		0.0427		0.4454				0.0061	0.0911		0.1590	0.7770	0.0008	0.2123	0.1449		
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	0.0000	0.0000								0.0000	0.0000								
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.7000	0.0146	0.0418	0.0177	0.0086	0.0304		0.0504	0.0025	0.0416	0.0062	0.0414	0.0003	0.3515	0.0060	0.0133	0.0037	0.0700	
9.3.1.04		MAINTENANCE OF VEHICLE	0.0000	0.0000																	
		TOTAL-C	2.5799	0.0154	0.0418	0.0603	0.0086	0.4758	0.0000	0.0504	0.0025	0.0477	0.0973	0.0414	0.0003	0.5105	0.7830	0.0141	0.2160	0.2149	
ADMINISTRATIVE EXPENSES																					

CENTRAL BOARD OF SECONDARY EDUCATION																				
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092																				
Consolidated Actual 2022-23 RO																				
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 22-23	NOIDA	DEHRA DUN	GUWAH ATI	ROD WEST	PRYAG RAJ	VIJAYW ADA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENN AI	CHANDI GARH	PANCH KULA	AJMER
9.7.9.01		HONORARIUM FOR TECHNICIANS	0.0000	0.0000																
9.7.10.01		HONORARIUM FOR SUBJECT EXPERTS	0.0000	0.0000																
9.7.11.01		Expense on Exposure Visit	0.0000	0.0000																
9.7.12.01		Expense on Question Bank	0.0000	0.0000																
9.7.13.01		Expenses on Skill Expo	0.0000	0.0000																
		TOTAL-G	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENDITURE ON SPORTS																				
9.8.1.01		SPORTS MEET	0.0185	0.0000		0.0185						0.0000								
		TOTAL-H	0.0185	0.0000	0.0000	0.0185	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
PROJECTS																				
9.10.1.01		NATIONAL INFORMATICS OLYMPIAD	0.0000	0.0000																
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	0.0000	0.0000																
9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.0000	0.0000																
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.0000	0.0000																
9.10.5.01		ROAD SAFETY	0.0000	0.0000									0.0000							
9.10.8.01		DISASTER MANAGEMENT	0.0000	0.0000									0.0000							
9.10.9.01		NATIONAL SCHOOL SANITATION	0.0000	0.0000									0.0000							
9.10.10.01		CELEBRATION OF DAYS	0.1129	0.0000			0.0045	0.0285			0.0082		0.0284	0.0080	0.0011	0.0086	0.0121		0.0084	0.0052
9.10.11.01		EXPRESSION SERIES	0.0000	0.0000									0.0000							
9.10.12.01		CNT. COMP. EVALUATION (CCE)	0.0000	0.0000																
9.10.13.01		AVISHKAAR QUIZ	0.0000	0.0000																
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	0.0000	0.0000																
9.10.17.01		SAHODAYA EVENTS	0.0000	0.0000																
9.10.18.01		WEBPORTAL	0.0000	0.0000																
9.10.19.01		C B S E (i)	0.0000	0.0000																
9.10.20.01		ASL	0.0000	0.0000																
9.10.21.01		UDAAN	0.0000	0.0000																
9.10.22.01		CAPACITY BUILDING PROGRAMMES	0.0000	0.0000																
9.10.28.01		Technical Aids competetion	0.0000	0.0000																
9.10.29.01		Story telling competetion	0.0000	0.0000																
9.10.30.01		CBSE READING CONTEST	0.0000	0.0000																
9.10.36.01		National Science Challenge	0.0000																	
9.10.40.01		SQAA	0.0000																	
9.10.41.01		SAFAL	0.0000																	
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.0000																	
9.10.43.01		Resource Development of Students/Teachers for Different Programmes	0.0000	0.0000																
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.0000																	
9.10.45.01		CBSE Reading Mission 2021-23	0.0000																	
9.10.46.01		CBSE Shunya Programme	0.0000																	
9.10.47.01		CBSE Cyber Talent Incubation amongst school students	0.0000																	
9.10.48.01		AGILE ATls and MOBILE ATls	0.0000	0.0000																
9.10.49.01		Action Research Project	0.0000	0.0000																
9.10.50.01		Aryabhata Ganit Challenge - expenditure	0.0000																	
9.10.51.01		Centre for Excellence in Assessment	0.0000																	
9.10.52.01		Veergatha Project	0.0000																	
		TOTAL-I	0.1129	0.0000	0.0000	0.0000	0.0045	0.0285	0.0000	0.0000	0.0082	0.0000	0.0284	0.0080	0.0011	0.0086	0.0121	0.0000	0.0084	0.0052
LOANS AND ADVANCES (OTHER THAN STAFF)																				
6.2.1.01		HOUSE BUILDING ADVANCE	0.0000	0.0000																
6.2.1.03		COMPUTER ADVANCE	0.0258	0.0000								0.0050				0.0059	0.0149			
		TOTAL-J	0.0258	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0050	0.0000	0.0000	0.0000	0.0059	0.0149	0.0000	0.0000	0.0000
EXPENSES ON BEHALF ON OTHER UNITS/ROs																				
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	0.0000	0.0000																
		TOTAL-K	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
WORK-IN-PROGRESS																				
6.4.1.01		Capital work-in-progress	0.0000	0.0000																
		ADVANCE FOR CAPITAL WORK	0.0000	0.0000																
		TOTAL-L	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Fixed Assets																				

CENTRAL BOARD OF SECONDARY EDUCATION

Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092

Consolidated Actual 2022-23 RO

HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 22-23	NOIDA	DEHRA DUN	GUWAH ATI	ROD WEST	PRYAG RAJ	VIJAYW ADA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENN AI	CHANDI GARH	PANCH KULA	AJMER
4.1.1.01		COST OF LAND	0.0000	0.0000											0.0000					
4.1.1.02		FREEHOLD CHARGES	0.0000	0.0000																
4.1.1.03		LEASEHOLD CHARGES	0.0000	0.0000																
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	0.0000	0.0000								0.0000		0.0000						
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.0000	0.0000												0.0000				
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	0.0000	0.0000								0.0000								
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	0.0000	0.0000								0.0000								
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	0.5384	0.0110	0.0182	0.1053	0.0089	0.0010		0.0446	0.0579	0.0641	0.0335	0.0160	0.0335	0.0428	0.0758	0.0082	0.0006	0.0170
4.1.5.01		OFFICE EQUIPMENT	0.3530	0.0036	0.0472	0.1466	0.0077	0.0072		0.0069	0.0149	0.0031	0.0218	0.0020	0.0004	0.0150		0.0041	0.0104	0.0621
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	1.1997	0.0134	0.0417	0.1166	0.0188	0.0867		0.0700	0.0902	0.0629	0.0913	0.1200	0.0151	0.0000	0.1508	0.1022	0.1942	0.0256
4.1.7.01		PURCHASE OF AC/COOLER	0.1263	0.0000	0.0093			0.0099		0.0315	0.0135	0.0000	0.0208			0.0239	0.0124		0.0000	0.0050
4.1.8.01		PURCHASE OF STAFF CAR	0.0000	0.0000								0.0000	0.0000							
4.1.9.01		LIBRARY BOOKS	0.0063	0.0000						0.0000	0.0007	0.0000	0.0046		0.0009				0.0000	
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.0483	0.0000		0.0157		0.0058		0.0069	0.0008	0.0000	0.0062	0.0002	0.0000					0.0126
4.1.11.01		PLANT AND MACHINERY	0.0000	0.0000									0.0000							
4.1.12.01		ELECTRICAL INSTALLATION	0.0491	0.0000		0.0007	0.0040	0.0180		0.0006			0.0048			0.0000		0.0015		0.0196
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0000	0.0000									0.0000							
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.0000	0.0000						0.0000	0.0000	0.0000			0.0000					
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	0.0000	0.0000																
		TOTAL-M	2.3209	0.0281	0.1164	0.3850	0.0394	0.1286	0.0000	0.1605	0.1780	0.1301	0.1830	0.1382	0.0500	0.0817	0.2390	0.1159	0.2052	0.1418
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	145.1783	16.3440	7.0330	8.3564	9.5599	9.5744	0.0000	5.7802	4.5325	7.4819	12.8447	10.0208	5.8481	17.1627	8.1108	5.8338	8.2377	8.4573

CENTRAL BOARD OF SECONDARY EDUCATION																				
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092																				
Consolidated Actual 2022-23 COE																				
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 22-23	NOIDA	DEHRAD UN	GUWAHA TI	ROD WEST	PRYAGR AJ	VIJAYWA DA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIG ARH	PANCHK ULA	AJMER
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	0.0000																0.0000	
9.5.14.01		REFUND OF FEE	0.0042															0.0042	0.0000	
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	0.0000																0.0000	
9.5.16.01		RECHECKING OF RESULTS	0.0000																0.0000	
9.5.17.01		PRINTING OF ANSWER BOOKS	0.0000																0.0000	
9.5.18.01		PRE REGISTRATION DATA	0.0000																0.0000	
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.0000																0.0000	
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	0.0000																0.0000	
9.5.21.01		EXPENSES ON MARKING SCHEME	0.0000																0.0000	
9.5.22.01		EXPENSES ON MODERATION	0.0000																0.0000	
9.5.23.01		PURCHASES OF SAFETY BAGS	0.0000																0.0000	
		TOTAL-E	0.0047	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0005	0.0000	0.0000	0.0000	0.0000	0.0042	0.0000	0.0000
EXPENDITURE ON AFFILIATION																				
9.6.1.01		HONORARIUM & TA/DA FOR INSP. OF SCHOOLS	0.0000																0.0000	
		TOTAL-F	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF TRAINING)																				
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	4.4162	0.2750	0.2783	0.1195	0.1696	0.2749		0.3219	0.4500	0.1145	0.2050	0.2628	0.2043	0.4180	0.4662	0.3383	0.3128	0.2050
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	2.3474	0.1200	0.1500	0.0707	0.0665	0.1887		0.0334	0.2500	0.1150	0.2500	0.1697	0.1081	0.1347	0.1685	0.1441	0.1282	0.2500
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.0061												0.0061				0.0000	
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0000												0.0000				0.0000	
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	0.0000																0.0000	
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	0.0000																0.0000	
9.7.7.01		Expenses on e-content/online courses	0.0015												0.0015				0.0000	
9.7.8.01		Expenses on printing of certificates (Voc.)	0.0000																0.0000	
9.7.9.01		HONORARIUM FOR TECHNICIANS	0.0200														0.0000		0.0000	0.0200
9.7.10.01		HONORARIUM FOR SUBJECT EXPERTS	0.0800														0.0000		0.0000	0.0800
9.7.11.01		Expense on Exposure Visit	0.0000																0.0000	
9.7.12.01		Expense on Question Bank	0.0000																0.0000	
9.7.13.01		Expenses on Skill Expo	0.0000																0.0000	
		TOTAL-G	6.8712	0.3950	0.4283	0.1902	0.2361	0.4636	0.0000	0.3553	0.7000	0.2295	0.4550	0.4325	0.3200	0.5527	0.6347	0.4824	0.4410	0.5550
EXPENDITURE ON SPORTS																				
9.8.1.01		SPORTS MEET	0.0000																0.0000	
		TOTAL-H	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
PROJECTS																				
9.10.1.01		NATIONAL INFORMATIC OLYMPIAD	0.0000																0.0000	

CENTRAL BOARD OF SECONDARY EDUCATION																				
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092																				
Consolidated Actual 2022-23 COE																				
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 22-23	NOIDA	DEHRAD UN	GUWAHA TI	ROD WEST	PRYAGR AJ	VIJAYWA DA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIG ARH	PANCHK ULA	AJMER
4.1.1.03		LEASEHOLD CHARGES	0.0000																0.0000	
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	0.0000																0.0000	
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.0000																0.0000	
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	0.0000																0.0000	
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	0.0000																0.0000	
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	0.0665			0.0060		0.0017					0.0250	0.0016	0.0025	0.0016		0.0064	0.0017	0.0200
4.1.5.01		OFFICE EQUIPMENT	0.0317	0.0029		0.0038	0.0003	0.0008					0.0025		0.0001			0.0013	0.0000	0.0200
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	0.2378	0.0054		0.0402	0.0003	0.0051			0.0050	0.0003	0.0350	0.0168	0.0158	0.0252	0.0012	0.0169	0.0505	0.0200
4.1.7.01		PURCHASE OF AC/COOLER	0.0253			0.0055	0.0000									0.0150	0.0048		0.0000	
4.1.8.01		PURCHASE OF STAFF CAR	0.0000																0.0000	
4.1.9.01		LIBRARY BOOKS	0.0037				0.0000	0.0008					0.0020		0.0003			0.0000	0.0000	0.0005
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.0197	0.0045			0.0000								0.0002			0.0000	0.0000	0.0150
4.1.11.01		PLANT AND MACHINERY	0.0000																0.0000	
4.1.12.01		ELECTRICAL INSTALLATION	0.0015				0.0000									0.0015			0.0000	
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0000																0.0000	
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.0020				0.0000						0.0020					0.0000	0.0000	
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	0.0000																0.0000	
		TOTAL-M	0.3882	0.0128	0.0000	0.0555	0.0006	0.0085	0.0000	0.0000	0.0050	0.0003	0.0665	0.0185	0.0189	0.0433	0.0061	0.0246	0.0522	0.0755
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	9.7215	0.6328	0.5636	0.3792	0.4135	0.5323	0.0000	0.5269	0.8545	0.3028	0.9405	0.5355	0.4326	0.7123	0.8938	0.6455	0.5721	0.7837
				0.6328	0.5636	0.3792	0.4135	0.5323	-	0.5269	0.8545	0.3028	0.9405	0.5355	0.4326	0.7123	0.8938	0.6455	0.5721	0.7837

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated Actual 30.09.2023												
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.23	Headquarte rs	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
Payments												
Establishment Expenses												
9.1.1.01		PAY & ALLOW. - OFFICER	21.6575	21.6571	0.0000	-			0	-		0.0004
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	24.8848	24.8848	0.0000	-			0	-		
9.1.1.03		PAY & ALLOW. - NON CERICAL	12.2391	12.2391	0.0000	-			0	-		
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	3.8033	3.8033	0.0000	-			0	-		
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	12.0809	2.4178	7.5930	0.6746		0.1877	0.1918	0.80268	0.0953	0.1180
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	0.8535	0.1891	0.4727	0.0201		0.0435	0.09	0.02864	0.0094	
9.1.4.01		BONUS	-	-	0.0000	-		0		-		
		RETIREMENT/RETIREMENT / SUPERANNUATION EXPENSES	-		0.0000	-				-		
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	1.3311	1.3311	0.0000	-			0	-		
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	1.7303	1.7303	0.0000	-			0	-		
9.1.17.01		PENSION FUND CONTRIBUTION	-	-	0.0000	-			0	-		
9.1.22.02		GRATUITY FUND CONTRIBUTION	-	-	0.0000	-			0	-		
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.2063	0.1805	0.0258	-			0	-		
9.1.7.01		MEDICAL ALLOW./REIMB.	3.4123	1.1601	1.8524	0.0172		0.0868		0.13704	0.0750	0.0837
	9.1.7.01.01	Fixed medical reimbursement	0.2554	-	0.2059	0.0045			0.045	-		
	9.1.7.01.02	Medical Reimbursement (Indoor)	0.1762	-	0.0360	0.0043			0.136	-		
	9.1.7.01.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	0.0380	-	0.0000	0.0010			0.037	-		
9.1.8.01		LTC/HTC	0.1701	0.0585	0.0618	0.0020		0.004	0.0064	0.01467	0.0228	
9.1.8.02		EXCURSION TRIP	0.1493	0.1082	0.0411	-				-		
9.1.8.03		LTC ENCASHMENT	0.0260	0.0038	0.0156	-		0	0.0066	-		
9.1.9.01		C.E.A. & TUTION FEE	1.3266	0.3839	0.6809	0.0154		0.0324	0.0405	0.10260	0.0216	0.0493
9.1.10.01		LSA IN LIEU OF OTA	1.3551	0.1793	1.1057	0.0057		0.0202	0.04	0.00363	0.0006	
9.1.10.02		LSA in Contract/DW	0.2348	-	0.2300	0.0042		0.0006		-		
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	0.8840	0.1582	0.6315	0.0282		0	0.007	0.00685	0.0373	0.0148
9.1.12.01		FOREIGN TOUR	0.0319	-	0.0000	-				0.03192		
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.1457	0.0207	0.0970	0.0055		0.0064	0.0055	0.00464	0.0032	0.0027
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0002	-	0.0000	0.0002				-		
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.0132	0.0017	0.0069	0.0004				0.00415		
9.1.16.01		HONORARIUM TO STAFF	5.7701	1.8972	2.9438	0.0676		0.2315	0.206	0.34737		0.0767
9.1.18.01		GIS PAYMENT TO LIC	0.0056	0.0056	0.0000	-			0	-		
9.1.18.02		GSLI CLAIMS	0.0272	0.0272	0.0000	-			0	-		
9.1.19.01		REIMBURSEMENT TO STAFF	0.6892	0.2036	0.3690	0.0060		0.0249		0.04770	0.0212	0.0167
	9.1.19.01	NEWSPAPER	0.0089	-	0.0054	0.0007			0.0028	-		
	9.1.19.02	BRIEFCASE	0.0044	-	0.0012	0.0004			0.0028	-		
	9.1.19.03	MOBILE PHONE/INTERNET	0.0141	-	0.0072	0.0013			0.0056	-		
	9.1.19.04	HOSPITALITY	0.0099	-	0.0048	0.0018			0.0033	-		

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated Actual 30.09.2023												
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.23	Headquarte rs	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.1.20.01		RECRUITMENT EXPENSES	0.0006	0.0006	0.0000	-				-		
		Total (A)	93.5355	72.6417	16.3877	0.8611	0.0000	0.6380	0.8263	1.5319	0.2865	0.3623
Transportation Expenses												
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.2141	0.0431		-				-	0.0109	
9.2.2.01		HIRING OF TAXI	1.1628	0.1889	0.8306	0.0269		0.0003	0.0307	0.00950	0.0117	0.0270
	9.2.2.01.01	Monthly (Fixed)	0.1095		0.0646	0.0448				-		
	9.2.2.01.02	Daily basis/Examination purpose	0.0150		0.0150	-				-		
9.2.3.01		PETROL, OIL & LUBRICANTS	0.0732	0.0655	0.0077	-			0	-		
		Total (B)	1.5744	0.2974	1.0777	0.0717	0.0000	0.0378	0.0307	0.0095	0.0226	0.0270
Repair & Maintainance Expenses												
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	1.6160	1.1124	0.4871	-			0.0061	0.01046		
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	0.0838	0.0838	0.0000	-				-		
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.5172	0.1255	0.3449	0.0056			0.0011	0.03253	0.0002	0.0074
9.3.1.04		MAINTENANCE OF VEHICLE	0.0172	0.0172	0.0000	-				-		
		Total (C)	2.2342	1.3388	0.8320	0.0056	0.0000	0.0000	0.0072	0.0430	0.0002	0.0074
Administrative Expenditure												
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0255	0.0155	0.0015	-			0	0.00350		0.0050
9.4.2.01		OFFICE STATIONERY	1.6176	0.2272	1.0079	0.0397		0.0321	0.28	0.02099	0.0022	0.0075
9.4.3.01		RENT	6.3815	-	6.1344	-			0	0.24711		
9.4.4.01		RATES & TAXES	0.3629	0.1630	0.1722	-			0	0.02775		
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	2.7263	0.6487	1.9417	-			0	0.13594		
9.4.6.01		TELEPHONE CHARGES	1.1477	0.8824	0.1827	0.0143		0.0033	0.006	0.05900		
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	0.7392	0.0637	0.6678	0.0003		0.0023	0.002	0.00127	0.0019	
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0012	-	0.0012	-			0	-		
9.4.9.01		AUDIT CHARGES	0.0971	0.0614	0.0175	0.0015		0.0000	0.0166	-		
9.4.10.01		LEGAL EXPENSES	1.3757	0.3382	1.0038	-		0.0011	0.0326	-		
9.4.11.01		BANK CHARGES	0.0660	0.0007	0.0613	0.0022		0.0000	0.0014	0.00029	0.0001	
9.4.12.01		CONTINGENCIES	0.1031	0.0219	0.0709	0.0045		0.0042	0.00125	0.00037		
9.4.14.01		SCHOLARSHIP & MEDALS	0.1765	0.1765	0.0000	-			0	-		
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.4469	0.4469	0.0000	-		0.0000	0	-		
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.4742	0.4443	0.0264	-		0.0035	0	-		
9.4.17.01		COST OF PAPER PURCHASE	-	-	0.0000	-			0	-		
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.1354	0.1353	0.0001	-			0	-		
9.4.19.01		CBSE AWARDS TO TEACHER	0.0790	0.0790	0.0000	-			0.0000	-		
9.4.20.01		TRAINING PROG. FOR STAFF	0.0044	0.0044	0.0000	-			0	-		
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0169	0.0169	0.0000	-			0	-		
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	0.1403	0.0677	0.0007	-			0	0.07181		0.0000
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.0777	0.0017	0.0760	-			0	-		

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated Actual 30.09.2023												
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.23	Headquarters	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.4.24.01		WAGES TO SECURITY GUARD	7.0424	1.0966	5.4868	-			0.154	0.30506		
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.0894	0.0607	0.0106	0.0144		0	0	-		0.0037
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0187	0.0173	0.0014	-			0.0000	-		
9.4.27.01		PAYMENT TO NSDL AGAINST NPS SERVICES	0.0054	0.0054	0.0000	-			0	-		
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.0062	-	0.0044	-		0.0003	0.0015	-		
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.1061	0.0383	0.0501	0.0003			0.0007	0.01068		0.0059
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.2341	0.1722	0.0178	0.0024			0	-	0.0325	0.0092
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.0325	0.0135	0.0174	-		0.0015	0	0.00012		
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.0036	0.0021	0.0015	-			0	-		
9.4.33.01		LABOUR HIRING CHARGES	0.2142	0.0039	0.2067	-		0.0036	0	-		
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.1004	0.0896	0.0106	0.0002			0	-		
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	1.1943	0.2431	0.8333	-			0	0.11789		
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.0218	0.0000	0.0176	0.0014				0.00094	0.0009	0.0010
9.4.37.01		BINIDNG CHARGES OF RECORDS	0.0550	-	0.0544	0.0004		0.0002	0	-		
9.4.38.01		NEWSPAPER AND MAGAZINES	0.0125	-	0.0110	0.0015		0	0	-		
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0240	0.0029	0.0212	-		0	0	-		
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.0024	0.0009	0.0015	-			0	-		
		TOTAL (D)	25.3583	5.5418	18.1127	0.0830	0.0000	0.0521	0.4961	1.0027	0.0376	0.0323
Academic expenses												
Examination Expenses												
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	59.0116	53.4996	0.0001	-		3.7119	1.8	-		
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA- I & II)	0.1171	0.1171	0.0000	-			0	-		
9.5.2.02		PROFICIENCY TEST	-	-	0.0000	-			0	-		
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	-	-	0.0000	-			0	-		
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	242.3682	208.6660	32.0852	-		0.0970	1.52	-		
9.5.5.01		REMUNERATION FOR SECRECY WORK	6.7439	-	6.5627	-		0.1812	0	-		
9.5.6.01		TABU.& CHECKING OF RESULT	-	-	0.0000	-			0	-		
9.5.7.01		CHECKING OF ANSWER BOOKS	1.3073	-	1.3073	-			0	-		

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated Actual 30.09.2023												
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.23	Headquarters	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	2.5673	-	1.1220	-		1.4453	0	-		
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY)	0.5100	-	0.0000	-			0.51	-		
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	4.9802	4.8956	0.0825	-			0	0.00211		
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	172.7516	118.6170	28.2118	-		0.3228	25.6	-		
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	7.6353	0.0128	6.9768	-		0.0456	0.6	-		
9.5.12.01		HIRING OF JAMMERS	-	-	0.0000	-		0.0000	0	-		
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	4.4062	-	4.0632	-		0.3430	0	-		
9.5.14.01		REFUND OF FEE	1.6046	-	0.3846	-			1.22	-		
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	-	-	0.0000	-			0	-		
9.5.16.01		RECHECKING OF RESULTS	0.0427	-	0.0427	-			0	-		
9.5.17.01		PRINTING OF ANSWER BOOKS	8.1698	8.1698	0.0000	-				-		
9.5.18.01		PRE REGISTRATION DATA	1.6641	-	0.1041	-			1.56	-		
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.2999	0.0249	0.1793	-		0.0126	0.083	-		
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	12.5734	8.2545	4.1633	-		0.0886	0.067	-		
9.5.21.01		EXPENSES ON MARKING SCHEME	1.0413	1.0023	0.0390	-			0	-		
9.5.22.01		EXPENSES ON MODERATION	-	-	0.0000	-			0	-		
9.5.23.01		PURCHASES OF SAFETY BAGS	0.0192	-	0.0192	-		0.0000	0	-		
		TOTAL (E)	527.8135	403.2597	85.3437	0.0000	0.0000	6.2480	32.9600	0.0021	0.0000	0.0000
Expenditure on affiliation												
9.6.1.01		HONORARIUM & TA/DA FOR INSP. OF SCHOOLS	2.6175	2.6175	0.0000	-			0			
		TOTAL (F)	2.6175	2.6175	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF TRAINING))												
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	1.1285	-	0.0000	1.1264			0		0.0000	0.0021
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	0.5862	-	0.0000	0.5227			0			0.0636
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.0224	-	0.0000	0.0033			0		0.0191	
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0023	-	0.0000	-			0		0.0023	

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated Actual 30.09.2023												
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.23	Headquarters	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	-	-	0.0000	-			0		0.0000	
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	-	-	0.0000	-			0			
9.7.7.01		Expenses on e-content/online courses	-	-	0.0000	-			0			
9.7.8.01		Expenses on printing of certificates (Voc.)	-	-	0.0000	-			0			
9.7.9.01		HONORARIUM FOR TECHNICIANS	-	-	0.0000	-			0			
9.7.10.01		HONORARIUM FOR SUBJECT EXPERTS	0.0653	-	0.0000	0.0254			0	0.03993		
9.7.11.01		Expense on Exposure Visit	0.1039	-	0.0000	-			0		0.1039	
9.7.12.01		Expense on Question Bank	-	-	0.0000	-			0			
9.7.13.01		Expenses on Skill Expo	-	-	0.0000	-			0			
		TOTAL (G)	1.9086	0.0000	0.0000	1.6778	0.0000	0.0000	0.0000	0.0399	0.1253	0.0656
Expenditure on sports												
9.8.1.01		SPORTS MEET	2.1348	-	0.0010	-			0	2.13373		
		TOTAL (H)	2.1348	0.0000	0.0010	0.0000	0.0000	0.0000	0.0000	2.1337	0.0000	0.0000
PROJECTS												
9.10.1.01		NATIONAL INFORMATICS OLYMPIAD	-	-	0.0000	-			0	-		
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	-	-	0.0000	-			0	-		
9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.0263	-	0.0000	-			0	0.02632		
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.0237	-	0.0000	-			0	0.02372		
9.10.5.01		ROAD SAFETY	-	-	0.0000	-			0	-		
9.10.8.01		DISASTER MANAGEMENT	-	-	0.0000	-			0	-		
9.10.9.01		NATIONAL SCHOOL SANITATION	-	-	0.0000	-			0	-		
9.10.10.01		CELEBRATION OF DAYS	0.0550	0.0214	0.0336	-			0	-		
9.10.11.01		EXPRESSION SERIES	0.0137	0.0000	0.0000	0.0133			0.0000	0.00045		
9.10.12.01		CNT. COMP. EVALUATION (CCE)	-	-	0.0000	-			0	-		
9.10.13.01		AVISHKAAR QUIZ	-	-	0.0000	-			0	-		
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	-	-	0.0000	-			0	-		
9.10.17.01		SAHODAYA EVENTS	-	-	0.0000	-			0	-		
9.10.18.01		WEBPORTAL	-	-	0.0000	-			0	-		
9.10.19.01		C B S E (i)	-	-	0.0000	-			0	-		
9.10.20.01		ASL	-	-	0.0000	-			0	-		
9.10.21.01		UDAAN	-	-	0.0000	-			0	-		
9.10.22.01		CAPACITY BUILDING PROGRAMMES	-	-	0.0000	-			0	-		
9.10.28.01		Technical Aids competition	-	-	0.0000	-			0	-		
9.10.29.01		Story telling competition	0.0017	-	0.0000	-			0	0.00165		
9.10.30.01		CBSE READING CONTEST	0.0148	-	0.0000	-			0	0.01477		
9.10.36.01		National Science Challenge	0.0077	-	0.0000	-				0.00767		
9.10.40.01		SQAA	0.0391	-	0.0000	-				0.03906		
9.10.41.01		SAFAL	0.2887	-	0.0000	-				0.28875		
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.0080	-	0.0000	-				0.00795		

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated Actual 30.09.2023												
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.23	Headquarte rs	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.10.43.01		Resource Development of Students/Teachers for Different Programmes	0.1099	-	0.0000	-			0	0.10992		
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.0633		0.0000	-				0.06326		
9.10.45.01		CBSE Reading Mission 2021-23	0.0018		0.0000	-				0.00180		
9.10.46.01		CBSE Shunya Programme	-		0.0000	-				-		
9.10.47.01		CBSE Cyber Talent Incubation amongst school students	-		0.0000	-				-		
9.10.48.01		AGILE ATLS and MOBILE ATLS	-	-	0.0000	-			0	-		
9.10.49.01		Action Research Project	0.0160	-	0.0000	-			0	-		0.0160
9.10.50.01		Aryabhata Ganit Challenge - expenditure			0.0000	-						
9.10.51.01		Centre for Excellence in Assessment			0.0000	-						
9.10.52.01		Veergatha Project			0.0000	-						
		TOTAL (I)	0.6697	0.0214	0.0336	0.0133	0.0000	0.0000	0.0000	0.5853	0.0000	0.0160
LOANS AND ADVANCES (OTHER THAN STAFF)												
6.2.1.01		HOUSE BUILDING ADVANCE	-		0.0000	-				-		
6.2.1.03		COMPUTER ADVANCE	0.0230	0.0050	0.0180	-				-		
		TOTAL (J)	0.0230	0.0050	0.0180	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENSES ON BEHALF ON OTHER UNITS/ROs												
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	-		0.0000	-				-		
		TOTAL (K)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
WORK-IN-PROGRESS												
					0	0						
6.4.1.01		Capital work-in-progress	25.8200	25.8200	0.0000	-				-		
		ADVANCE FOR CAPITAL WORK	-		0.0000	-				-		
		TOTAL (L)	25.8200	25.8200	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000
					0.0000	-				-		
Fixed Assets												
4.1.1.01		COST OF LAND	16.2001	-	16.2001	-				-		
4.1.1.02		FREEHOLD CHARGES	-	-	0.0000	-				-		
4.1.1.03		LEASEHOLD CHARGES	-	-	0.0000	-				-		
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	55.4969	49.5157	5.9812	-						
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	-	-	0.0000	-						
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	258.8800	258.8800	0.0000	-						
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	-	-	0.0000	-						
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	0.5197	0.2885	0.2187	0.0057		0.0031	0.0025	0.00130		
4.1.5.01		OFFICE EQUIPMENT	0.1328	0.0432	0.0708	0.0030		0.0000	0.0123	0.00083		0.0027
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	0.7422	0.1065	0.4346	s		0.0087	0.103	0.02677		0.0627
4.1.7.01		PURCHASE OF AC/COOLER	0.3512	0.2365	0.1115	0.0032		0.0000	0			
4.1.8.01		PURCHASE OF STAFF CAR	0.3245	0.3245	0.0000	-			0			
4.1.9.01		LIBRARY BOOKS	0.0041	-	0.0004	0.0006			0	0.00307		
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	2.4807	2.4153	0.0109	0.0051		0.0000	0			0.0494
4.1.11.01		PLANT AND MACHINERY	-	-	0.0000	-			0			

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated Actual 30.09.2023												
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.23	Headquarte rs	All Regional Offices	All COEs	ACCPD Raebareli	PE Unit	CTET	Academic	Skill Unit	Training Unit
4.1.12.01		ELECTRICAL INSTALLATION	0.0872	0.0225	0.0537	0.0042			0	0.00684		
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0030	-	0.0030	-			0			
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	-	-	0.0000	-			0			
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	-	-	0.0000	-			0			
		SUB-TOTAL (M)	335.2225	311.8327	23.0847	0.0219	0.0000	0.0118	0.1178	0.0388	0.0000	0.1148
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	1018.9120	823.3761	144.8912	2.7344	0.0000	6.9877	34.4381	5.3870	0.4721	0.6255

CENTRAL BOARD OF SECONDARY EDUCATION																				
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092																				
Consolidated Actual 30.09.2023 RO																				
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.20 23	NOIDA	DEHRA DUN	GUWAH ATI	ROD WEST	PRYAG RAJ	VIJAYW ADA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDI GARH	PANCH KULA	AJMER
PAYMENTS																				
ESTABLISHMENT EXPENSES																				
9.1.1.01		PAY & ALLOW. - OFFICER	0.0000	0.0000								0.0000								
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	0.0000	0.0000								0.0000								
9.1.1.03		PAY & ALLOW. - NON CERICAL	0.0000	0.0000								0.0000								
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	0.0000	0.0000								0.0000								
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	7.5930	0.5258	0.4931	0.5505	0.7449	0.5346	0.0958	0.3958	0.1562	0.4314	0.3407	0.1627	0.3142	1.1726	0.2802	0.3389	0.3124	0.7431
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	0.4727	0.0103	0.0139	0.1188	0.0534	0.0257		0.0136	0.0000	0.0000	0.0192	0.0673	0.0097	0.0619	0.0133	0.0307	0.0195	0.0154
9.1.4.01		BONUS	0.0000	0.0000						0.0000	0.0000	0.0000		0.0000	0.0000	0.0000			0.0000	
		RETIREMENT/RETIREMENT / SUPERANNUATION EXPENSES	0.0000	0.0000																
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	0.0000	0.0000																
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	0.0000	0.0000																
9.1.17.01		PENSION FUND CONTRIBUTION	0.0000	0.0000																
9.1.22.02		GRATUITY FUND CONTRIBUTION	0.0000	0.0000																
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.0258	0.0000							0.0220	0.0038								
9.1.7.01		MEDICAL ALLOW./REIMB.	1.8524	0.1575	0.1173	0.1224	0.1800	0.1342	0.0145	0.0866	0.1364	0.0781	0.0000	0.1287	0.1100	0.2681	0.0583		0.1309	0.1294
	9.1.7.01.01	Fixed medical reimbursement	0.2059	0.0000									0.0889					0.1170	0.0000	
	9.1.7.01.02	Medical Reimbursement (Indoor)	0.0360	0.0000									0.0098					0.0262	0.0000	
	9.1.7.01.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	0.0000	0.0000									0.0000						0.0000	
9.1.8.01		LTC/HTC	0.0618	0.0063	0.0084		0.0042			0.0048	0.0172	0.0034	0.0136	0.0000	0.0000	0.0032				0.0007
9.1.8.02		EXCURSION TRIP	0.0411	0.0000	0.0046			0.0008			0.0000	0.0000	0.0039	0.0267	0.0000					0.0000
9.1.8.03		LTC ENCASHMENT	0.0156	0.0000							0.0000	0.0000	0.0000	0.0000		0.0000	0.0156			
9.1.9.01		C.E.A. & TUITION FEE	0.6809	0.0297	0.0317	0.0459	0.0837	0.0297		0.0177	0.0297	0.0228	0.0216	0.0903	0.0324	0.1242	0.0000	0.0432	0.0351	0.0432
9.1.10.01		LSA IN LIEU OF OTA	1.1057	0.0424	0.0725	0.1229	0.0617	0.0700	0.0035	0.0358	0.0318	0.0682	0.0803	0.0919	0.0784	0.1285	0.0489	0.0457	0.0438	0.0794
9.1.10.02		LSA in Contract/DW	0.2300	0.0000	0.1530	0.0638					0.0002	0.0000	0.0073	0.0000			0.0058			
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	0.6315	0.0097	0.1320	0.0573		0.1155	0.0183	0.0070	0.0420	0.0154	0.0263	0.0385	0.0784	0.0034	0.0337	0.0252	0.0175	0.0112
9.1.12.01		FOREIGN TOUR	0.0000	0.0000								0.0000	0.0000	0.0000						
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.0970	0.0020	0.0007	0.0054	0.0544	0.0107	0.0004	0.0008	0.0007	0.0000	0.0008	0.0053	0.0005	0.0097	0.0015	0.0008	0.0028	0.0005
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0000	0.0000									0.0000	0.0000						
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.0069	0.0000	0.0021				0.0001	0.0003	0.0000		0.0000	0.0012	0.0002	0.0030				
9.1.16.01		HONORARIUM TO STAFF	2.9438	0.2161	0.0974	0.2823	0.2982	0.2048		0.0624	0.0574	0.0809	0.0522	0.2030	0.0750	0.5040	0.1513	0.1743	0.1953	0.2891
9.1.18.01		GIS PAYMENT TO LIC	0.0000	0.0000									0.0000	0.0000						
9.1.18.02		GS LI CLAIMS	0.0000	0.0000									0.0000	0.0000						
9.1.19.01		REIMBURSEMENT TO STAFF	0.3690	0.0297	0.0186	0.0284	0.0262	0.0187	0.0091	0.0172	0.0181	0.0114	0.0000	0.0265	0.0186	0.0448	0.0149	0.0261	0.0278	0.0327
	9.1.19.01	NEWSPAPER	0.0054	0.0000									0.0054							
	9.1.19.02	BRIEFCASE	0.0012	0.0000									0.0012							
	9.1.19.03	MOBILE PHONE/INTERNET	0.0072	0.0000									0.0072						0.0000	
	9.1.19.04	HOSPITALITY	0.0048	0.0000									0.0048							
9.1.20.01		RECRUITMENT EXPENSES	0.0000	0.0000									0.0000	0.0000					0.0000	
		TOTAL-A	16.3877	1.0296	1.1453	1.3977	1.5068	1.1448	0.1417	0.6420	0.5118	0.7154	0.6831	0.8421	0.7175	2.3234	0.6235	0.8282	0.7858	1.3491
TRANSPORTATION EXPENSES																				

CENTRAL BOARD OF SECONDARY EDUCATION																				
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092																				
Consolidated Actual 30.09.2023 RO																				
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.20 23	NOIDA	DEHRA DUN	GUWAH ATI	ROD WEST	PRYAG RAJ	VIJAYW ADA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDI GARH	PANCH KULA	AJMER
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.1598	0.0000	0.0057	0.0983		0.0147		0.0001	0.0043	0.0151	0.0000	0.0120	0.0000		0.0097		0.0000	
9.2.2.01		HIRING OF TAXI	0.8306	0.0240	0.0983	0.3173	0.0778	0.0178	0.0310		0.0272	0.0000	0.0000	0.0492	0.0000	0.0650	0.0215	0.0173	0.0337	0.0506
	9.2.2.01.01	Monthly (Fixed)	0.0646	0.0000						0.0319			0.0171	0.0156	0.0000					
	9.2.2.01.02	Daily basis/Examination purpose	0.0150	0.0000								0.0000	0.0150	0.0000						
9.2.3.01		PETROL, OIL & LUBRICANTS	0.0077	0.0000	0.0014								0.0000	0.0000		0.0063				
		TOTAL-B	1.0777	0.0240	0.1054	0.4156	0.0778	0.0325	0.0310	0.0320	0.0315	0.0322	0.0306	0.0612	0.0000	0.0713	0.0312	0.0173	0.0337	0.0506
REPAIR & MAINTENANCE EXPENSES				0.0000																
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	0.4871	0.0043		0.0262		0.2095				0.0001	0.0020			0.0085	0.0191	0.0001	0.1887	0.0285
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	0.0000	0.0000								0.0000	0.0000							
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.3449	0.0117	0.0267	0.0064	0.0042	0.0110	0.0005	0.0204	0.0005	0.0344	0.0048	0.0145	0.0000	0.1835		0.0059	0.0011	0.0193
9.3.1.04		MAINTENANCE OF VEHICLE	0.0000	0.0000																
		TOTAL-C	0.8320	0.0160	0.0267	0.0326	0.0042	0.2205	0.0005	0.0204	0.0005	0.0345	0.0068	0.0145	0.0000	0.1920	0.0191	0.0060	0.1898	0.0478
ADMINISTRATIVE EXPENSES				0.0000																
9.4.1.01		UNIFORM TO DRIVER & NON- CLERICAL STAFF	0.0015	0.0015																
9.4.2.01		OFFICE STATIONERY	1.0079	0.1091	0.0883	0.1645	0.0953	0.0629	0.0493	0.0198	0.0441	0.0172	0.0272	0.0253	0.0295	0.0666	0.0563	0.0297	0.0768	0.0460
9.4.3.01		RENT	6.1344	1.2291	0.7955		1.2687			0.5814	0.5853	0.1208	0.0000	0.3934	0.6152			0.5451		
9.4.4.01		RATES & TAXES	0.1722	0.0000					0.0864		0.0002		0.0341	0.0000	0.0000	0.0417	0.0099		0.0000	
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	1.9417	0.1162	0.0281	0.1163	0.1098	0.3457	0.0009	0.0589	0.0605	0.1158	0.0479	0.0337	0.0556	0.4958	0.0633	0.0818	0.1241	0.0873
9.4.6.01		TELEPHONE CHARGES	0.1827	0.0082	0.0109	0.0020	0.0210	0.0119	0.0104	0.0050	0.0053	0.0065	0.0040	0.0124	0.0082	0.0190	0.0105	0.0065	0.0309	0.0102
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	0.6678	0.0000	0.0818	0.0314	0.0126	0.1281	0.0016	0.0391	0.0112	0.0720	0.0216	0.0336	0.0325	0.0492	0.0019		0.1513	
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0012	0.0000								0.0000	0.0000	0.0000					0.0000	0.0012
9.4.9.01		AUDIT CHARGES	0.0175	0.0000			0.0072				0.0000	0.0000	0.0000	0.0000	0.0085	0.0000		0.0017	0.0000	
9.4.10.01		LEGAL EXPENSES	1.0038	0.0000	0.0092	0.0047	0.0072	0.0760			0.0009	0.0208	0.0066	0.0168	0.0086	0.3054	0.0519	0.1067	0.3212	0.0679
9.4.11.01		BANK CHARGES	0.0613	0.0012	0.0081	0.0010	0.0001	0.0002	0.0000	0.0000	0.0000	0.0009	0.0000	0.0000	0.0000	0.0488	0.0007		0.0000	0.0004
9.4.12.01		CONTINGENCIES	0.0709	0.0000	0.0459	0.0003	0.0001	0.0001	0.0001	0.0006	0.0018	0.0088	0.0011	0.0033	0.0000	0.0000	0.0013		0.0061	0.0015
9.4.14.01		SCHOLARSHIP & MEDALS	0.0000	0.0000								0.0000	0.0000	0.0000						
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.0000	0.0000								0.0000	0.0000	0.0000						
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.0264	0.0000				0.0263				0.0000	0.0000	0.0000	0.0000	0.0000	0.0002		0.0000	
9.4.17.01		COST OF PAPER PURCHASE	0.0000	0.0000								0.0000	0.0000	0.0000						
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.0001	0.0000						0.0001		0.0000	0.0000	0.0000	0.0000					
9.4.19.01		CBSE AWARDS TO TEACHER	0.0000	0.0000								0.0000	0.0000	0.0000						
9.4.20.01		TRAINING PROG. FOR STAFF	0.0000	0.0000								0.0000	0.0000	0.0000					0.0000	
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0000	0.0000								0.0000	0.0000	0.0000						
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	0.0007	0.0007							0.0000	0.0000	0.0000	0.0000	0.0000					
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.0760	0.0000	0.0028	0.0012		0.0133			0.0213	0.0031	0.0000	0.0000	0.0079		0.0091			0.0173
9.4.24.01		WAGES TO SECURITY GUARD	5.4868	0.1855	0.2585	0.2685	0.2577	0.4406	0.0826	0.1725	0.3043	0.3397	0.2666	0.3038	0.5076	0.8542	0.2023	0.3110	0.4770	0.2544
9.4.25.01		SITTING ALLOW & TA/DA TO NON- OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.0106	0.0000	0.0027		0.0049		0.0002	0.0010	0.0000	0.0000	0.0000	0.0000	0.0009		0.0005	0.0004	0.0000	0.0001
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0014	0.0000		0.0014						0.0000	0.0000	0.0000						
9.4.27.01		PAYMENT TO NSDL AGAINST NPS SERVICES	0.0000	0.0000								0.0000	0.0000	0.0000						

CENTRAL BOARD OF SECONDARY EDUCATION																				
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092																				
Consolidated Actual 30.09.2023 RO																				
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.20 23	NOIDA	DEHRA DUN	GUWAH ATI	ROD WEST	PRYAG RAJ	VIJAYW ADA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDI GARH	PANCH KULA	AJMER
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.0044	0.0000						0.0000		0.0000	0.0000	0.0025	0.0000	0.0016	0.0003		0.0000	
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.0501	0.0027	0.0050	0.0081	0.0007			0.0003	0.0016	0.0009	0.0028	0.0012	0.0012	0.0069		0.0108	0.0062	0.0017
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.0178	0.0008			0.0008			0.0002	0.0156	0.0000	0.0000	0.0002						0.0003
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.0174	0.0010	0.0063		0.0004	0.0032	0.0009		0.0034	0.0004	0.0005	0.0001	0.0001	0.0000		0.0008	0.0005	
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.0015	0.0000								0.0000	0.0000	0.0000	0.0015					
9.4.33.01		LABOUR HIRING CHARGES	0.2067	0.0000			0.0005	0.0001			0.0000	0.0000	0.0073	0.1343	0.0000	0.0000	0.0351		0.0295	
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.0106	0.0000				0.0077			0.0000	0.0000	0.0000	0.0000			0.0029			
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	0.8333	0.0973			0.0899	0.1135		0.0016	0.0313	0.0079	0.1040	0.0192	0.0408	0.1724	0.0757	0.0060	0.0735	0.0004
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.0176	0.0018			0.0014	0.0033		0.0058		0.0000	0.0020	0.0000	0.0000				0.0033	
9.4.37.01		BININDG CHARGES OF RECORDS	0.0544	0.0083	0.0047	0.0019				0.0003	0.0010	0.0000	0.0018	0.0005	0.0022	0.0336			0.0000	
9.4.38.01		NEWSPAPER AND MAGAZINES	0.0110	0.0003	0.0007	0.0011	0.0001	0.0026		0.0006	0.0004	0.0009	0.0005	0.0005	0.0006		0.0003	0.0008	0.0012	0.0002
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0212	0.0000			0.0205			0.0001		0.0005	0.0000	0.0000	0.0000					
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.0015	0.0000						0.0000		0.0000		0.0002	0.0000	0.0000			0.0000	0.0013
		TOTAL-D	18.1127	1.7638	1.3404	0.6095	1.8999	1.3215	0.1462	0.8875	1.0879	0.7503	0.4938	0.9808	1.3209	2.0952	0.5222	1.1013	1.3015	0.4900
ACADEMIC EXPENSES				0.0000																
EXAMINATION EXPENSES				0.0000																
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	0.0001	0.0000						0.0001										
9.5.2.01		Deve. & Disp. of CD for class IX & XI (SA- I & II)	0.0000	0.0000																
9.5.2.02		PROFICIENCY TEST	0.0000	0.0000									0.0000							
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0000	0.0000									0.0000							
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	32.0852	13.0769	0.2173	3.3934	0.3748	0.3629		0.2486	7.2974	0.0897	3.5600	0.8223	0.1297	0.9750	0.1165	0.0877	1.1927	0.1404
9.5.5.01		REMUNERATION FOR SECRECY WORK	6.5627	0.3125	0.3637	0.3474	0.8829	0.7057		0.2067	0.2947	0.3702	0.1430	0.5595	0.3266	0.3275	0.4082	0.4201	0.4909	0.4031
9.5.6.01		TABU. & CHECKING OF RESULT	0.0000	0.0000								0.0000	0.0000	0.0000	0.0000					
9.5.7.01		CHECKING OF ANSWER BOOKS	1.3073	0.0000	0.1700	0.0801	0.1804	0.0146		0.0724	0.0018	0.1433	0.0000	0.2545	0.0000	0.0000		0.1262	0.1236	0.1404
9.5.8.01		COMPIATION OF RESULT THROUGH COMPUTER	1.1220	0.0636	0.0604	0.0871	0.0817	0.0896		0.0510	0.0660	0.0661	0.0403	0.0206	0.0890	0.0855	0.0985	0.0735	0.0874	0.0617
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY	0.0000	0.0000								0.0000	0.0000	0.0000						
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	0.0825	0.0000				0.0430		0.0050	0.0010	0.0000	0.0046	0.0000	0.0000	0.0000	0.0164	0.0125	0.0000	
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	28.2118	7.9315	0.9420	0.1182	0.5847	0.5325		0.3850	4.4102	0.1493	3.0032	0.6785	0.9330	4.7320	0.3545	2.2934	0.2759	0.8877
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	6.9768	0.1222	0.5951	4.1903	0.0119	0.0016		0.0041	0.0116	0.5164	0.0109	0.2819	0.1800	0.0140	0.0498	0.0110	0.0549	0.9210
9.5.12.01		HIRING OF JAMMERS	0.0000	0.0000								0.0000	0.0000	0.0000						

CENTRAL BOARD OF SECONDARY EDUCATION																				
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092																				
Consolidated Actual 30.09.2023 RO																				
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.20 23	NOIDA	DEHRA DUN	GUWAH ATI	ROD WEST	PRYAG RAJ	VIJAYW ADA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDI GARH	PANCH KULA	AJMER
6.4.1.01		ADVANCE FOR CAPITAL WORK	0.0000	0.0000																
		TOTAL-L	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Fixed Assets				0.0000																
4.1.1.01		COST OF LAND	16.2001	12.8198											3.3803					
4.1.1.02		FREEHOLD CHARGES	0.0000	0.0000												0.0000				
4.1.1.03		LEASEHOLD CHARGES	0.0000	0.0000																
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	5.9812	0.0000								0.0000		5.9742						0.0070
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.0000	0.0000												0.0000				
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	0.0000	0.0000								0.0000								
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	0.0000	0.0000								0.0000								
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	0.2187	0.0050		0.0098		0.0015	0.0551	0.0041	0.0092	0.0000	0.0000	0.0000	0.0000	0.0055		0.0012	0.1105	0.0167
4.1.5.01		OFFICE EQUIPMENT	0.0708	0.0088	0.0114		0.0001	0.0078	0.0021	0.0005	0.0031	0.0022	0.0061	0.0013	0.0009	0.0000			0.0218	0.0047
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	0.4346	0.0110	0.0016	0.0819	0.0018	0.0183	0.1713	0.0278	0.0144	0.0454	0.0125	0.0077	0.0000	0.0344	0.0038		0.0000	0.0027
4.1.7.01		PURCHASE OF AC/COOLER	0.1115	0.0000		0.0450		0.0000	0.0301	0.0135	0.0009	0.0000	0.0113			0.0000	0.0069		0.0000	0.0039
4.1.8.01		PURCHASE OF STAFF CAR	0.0000	0.0000								0.0000	0.0000							
4.1.9.01		LIBRARY BOOKS	0.0004	0.0000					0.0004	0.0000	0.0000	0.0000	0.0000		0.0000				0.0000	
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.0109	0.0000		0.0026		0.0072	0.0000	0.0000	0.0000	0.0000	0.0006	0.0005	0.0000					
4.1.11.01		PLANT AND MACHINERY	0.0000	0.0000									0.0000							
4.1.12.01		ELECTRICAL INSTALLATION	0.0537	0.0025		0.0003	0.0001	0.0000	0.0000	0.0000			0.0000			0.0508				
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0030	0.0000					0.0000				0.0000							0.0030
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.0000	0.0000					0.0000	0.0000	0.0000	0.0000			0.0000					
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	0.0000	0.0000																
		TOTAL-M	23.08468	12.8471	0.013	0.13954	0.00206	0.03469	0.259	0.04587	0.02758	0.0476	0.03045	5.98373	3.38119	0.0907	0.0107	0.0012	0.1323	0.0380
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	144.8912	37.2202	5.1843	11.5482	5.73322	4.94588	0.5793	2.71901	14.5405	3.6116	8.08517	10.8017	7.49915	14.6815	2.4300	5.1728	5.0448	5.0940

CENTRAL BOARD OF SECONDARY EDUCATION																				
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092																				
Consolidated Actual 30.09.2023 COE																				
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.2023	NOIDA	DEHRAD UN	GUWAHA TI	ROD WEST	PRYAGRA J	VIJAYWA DA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIG ARH	PANCHK ULA	AJMER
PAYMENTS																				
ESTABLISHMENT EXPENSES																				
9.1.1.01		PAY & ALLOW. - OFFICER	0.0000																	
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	0.0000																	0.0000
9.1.1.03		PAY & ALLOW. - NON CERICAL	0.0000																	0.0000
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	0.0000																	0.0000
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	0.6746	0.0600	0.0572	0.0324	0.0717	0.0110		0.0733	0.0401		0.0670	0.0271	0.0443		0.0578	0.0463	0.0400	0.0463
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	0.0201		0.0000	0.0117	0.0000	0.0035		0.0000			0.0050		0.0000		0.0000	0.0000	0.0000	
9.1.4.01		BONUS	0.0000							0.0000					0.0000				0.0000	0.0000
		RETIREMENT/RETIREMENT / SUPERANNUATION EXPENSES	0.0000																0.0000	0.0000
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	0.0000																	0.0000
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	0.0000																	0.0000
9.1.17.01		PENSION FUND CONTRIBUTION	0.0000																	0.0000
9.1.22.02		GRATUITY FUND CONTRIBUTION	0.0000																	0.0000
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.0000																	0.0000
9.1.7.01		MEDICAL ALLOW./REIMB.	0.0172		0.0030		0.0000			0.0015			0.0127		0.0000					0.0000
	9.1.7.01.01	Fixed medical reimbursement	0.0045											0.0000				0.0045		0.0000
	9.1.7.01.02	Medical Reimbursement (Indoor)	0.0043					0.0041										0.0002		0.0000
	9.1.7.01.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	0.0010					0.0010												0.0000
9.1.8.01		LTC/HTC	0.0020		0.0000		0.0000			0.0000			0.0020		0.0000				0.0000	0.0000
9.1.8.02		EXCURSION TRIP	0.0000		0.0000														0.0000	0.0000
9.1.8.03		LTC ENCASHMENT	0.0000		0.0000		0.0000													0.0000
9.1.9.01		C.E.A. & TUITION FEE	0.0154		0.0000		0.0000	0.0073		0.0000		0.0027			0.0054				0.0000	0.0000
9.1.10.01		LSA IN LIEU OF OTA	0.0057		0.0000	0.0053	0.0002			0.0000			0.0001						0.0001	0.0000
9.1.10.02		LSA in Contract/DW	0.0042			0.0042				0.0000									0.0000	0.0000
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	0.0282		0.0004			0.0013			0.0001	0.0029			0.0031		0.0139	0.0065	0.0000	
9.1.12.01		FOREIGN TOUR	0.0000																	0.0000
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.0055	0.0005	0.0004	0.0018	0.0006			0.0003	0.0001		0.0015	0.0000	0.0001	0.0001		0.0002	0.0000	
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0002							0.0002										0.0000
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.0004		0.0004										0.0000					0.0000
9.1.16.01		HONORARIUM TO STAFF	0.0676		0.0108								0.0145	0.0222	0.0000		0.0201			0.0000
9.1.18.01		GIS PAYMENT TO LIC	0.0000																	0.0000
9.1.18.02		GSLI CLAIMS	0.0000																	0.0000
9.1.19.01		REIMBURSEMENT TO STAFF	0.0060		0.0015		0.0000			0.0003			0.0038		0.0004				0.0000	0.0000
	9.1.19.01	NEWSPAPER	0.0007					0.0005									0.0003			0.0000
	9.1.19.02	BRIEFCASE	0.0004										0.0004							0.0000
	9.1.19.03	MOBILE PHONE/INTERNET	0.0013					0.0007									0.0006			0.0000
	9.1.19.04	HOSPITALITY	0.0018					0.0011									0.0007			0.0000
9.1.20.01		RECRUITMENT EXPENSES	0.0000																	0.0000
		TOTAL-A	0.8611	0.0605	0.0736	0.0554	0.0725	0.0304	0.0000	0.0756	0.0403	0.0205	0.1143	0.0302	0.0502	0.0001	0.0981	0.0531	0.0400	0.0463
TRANSPORTATION EXPENSES																				
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.0000														0.0000	0.0000	0.0000	
9.2.2.01		HIRING OF TAXI	0.0269	0.0100	0.0013	0.0034				0.0121				0.0000	0.0000		0.0001		0.0000	0.0000
	9.2.2.01.01	Monthly (Fixed)	0.0448				0.0209				0.0038							0.0201		0.0000
	9.2.2.01.02	Daily basis/Examination purpose	0.0000																	0.0000
9.2.3.01		PETROL, OIL & LUBRICANTS	0.0000																	0.0000
		TOTAL-B	0.0717	0.0100	0.0013	0.0034	0.0209	0.0000	0.0000	0.0121	0.0038	0.0000	0.0000	0.0000	0.0000	0.0000	0.0001	0.0201	0.0000	0.0000
REPAIR & MAINTENANCE EXPENSES																				
9.3.1.01		REPAIR & MAINT. OF BOARD'S BULD.	0.0000																	0.0000
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	0.0000																	0.0000
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.0056		0.0001	0.0012		0.0019		0.0018	0.0006			0.0000	0.0000			0.0000	0.0000	

Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092

Consolidated Actual 30.09.2023 COE

HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.2023	NOIDA	DEHRAD UN	GUWAHA TI	ROD WEST	PRYAGRA J	VIJAYWA DA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIG ARH	PANCHK ULA	AJMER
PAYMENTS																				
9.3.1.04		MAINTENANCE OF VEHICLE	0.0000																	0.0000
		TOTAL-C	0.0056	0.0000	0.0001	0.0012	0.0000	0.0019	0.0000	0.0018	0.0006	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
ADMINISTRATIVE EXPENSES																				
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0000																	0.0000
9.4.2.01		OFFICE STATIONERY	0.0397	0.0025	0.0000	0.0085	0.0013	0.0000		0.0002	0.0002		0.0015	0.0000	0.0001	0.0168	0.0042	0.0015	0.0000	0.0028
9.4.3.01		RENT	0.0000																	0.0000
9.4.4.01		RATES & TAXES	0.0000																	0.0000
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	0.0000																	0.0000
9.4.6.01		TELEPHONE CHARGES	0.0143	0.0016	0.0026			0.0005		0.0015		0.0022	0.0035	0.0003	0.0000	0.0004	0.0003	0.0014	0.0000	0.0000
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	0.0003				0.0000			0.0000	0.0000		0.0003					0.0000	0.0000	
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0000																	0.0000
9.4.9.01		AUDIT CHARGES	0.0015		0.0000		0.0000				0.0000			0.0000	0.0005			0.0010	0.0000	
9.4.10.01		LEGAL EXPENSES	0.0000																	0.0000
9.4.11.01		BANK CHARGES	0.0022	0.0002	0.0000	0.0003	0.0006	0.0002		0.0000	0.0002	0.0003	0.0001	0.0000	0.0000	0.0001	0.0001		0.0000	0.0001
9.4.12.01		CONTINGENCIES	0.0045	0.0020	0.0006	0.0008	0.0000	0.0002		0.0000	0.0000		0.0006		0.0000		0.0001	0.0002	0.0000	0.0000
9.4.14.01		SCHOLARSHIP & MEDALS	0.0000																	0.0000
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.0000																	0.0000
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.0000				0.0000													0.0000
9.4.17.01		COST OF PAPER PURCHASE	0.0000																	0.0000
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.0000																	0.0000
9.4.19.01		CBSE AWARDS TO TEACHER	0.0000																	0.0000
9.4.20.01		TRAINING PROG. FOR STAFF	0.0000		0.0000		0.0000			0.0000					0.0000			0.0000	0.0000	
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0000																	0.0000
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	0.0000																	0.0000
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.0000																	0.0000
9.4.24.01		WAGES TO SECURITY GUARD	0.0000																	0.0000
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.0144	0.0025		0.0041	0.0000			0.0000						0.0053	0.0000	0.0025	0.0000	
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0000				0.0000													0.0000
9.4.27.01		PAYMENT TO NSDL AGAINST NPS SERVICES	0.0000																	0.0000
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGAZINES	0.0000		0.0000		0.0000			0.0000	0.0000			0.0000						0.0000
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.0003		0.0000		0.0001				0.0000			0.0001	0.0001		0.0000		0.0000	0.0000
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.0024		0.0000	0.0024	0.0000				0.0000				0.0000					0.0000
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.0000		0.0000		0.0000													0.0000
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINERY	0.0000																	0.0000
9.4.33.01		LABOUR HIRING CHARGES	0.0000																	0.0000
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.0002		0.0000		0.0001									0.0001				0.0000
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	0.0000																	0.0000
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.0014				0.0014											0.0000	0.0000	
9.4.37.01		BINIDNG CHARGES OF RECORDS	0.0004		0.0002	0.0003	0.0000				0.0000							0.0000	0.0000	0.0000
9.4.38.01		NEWSPAPER AND MAGAZINES	0.0015	0.0005	0.0003	0.0005	0.0002					0.0001						0.0000	0.0000	
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0000		0.0000		0.0000											0.0000	0.0000	

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HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.2023	NOIDA	DEHRAD UN	GUWAHA TI	ROD WEST	PRYAGRA J	VIJAYWA DA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIG ARH	PANCHK ULA	AJMER	
PAYMENTS																					
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.0000																0.0000		
		TOTAL-D	0.0830	0.0093	0.0035	0.0168	0.0037	0.0009	0.0000	0.0017	0.0004	0.0026	0.0060	0.0004	0.0008	0.0228	0.0047	0.0066	0.0000	0.0029	
ACADEMIC EXPENSES																					
EXAMINATION EXPENSES																					
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	0.0000																0.0000		
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA- I & II)	0.0000																0.0000		
9.5.2.02		PROFICIENCY TEST	0.0000																0.0000		
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0000																0.0000		
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	0.0000																0.0000		
9.5.5.01		REMUNERATION FOR SECRECY WORK	0.0000																0.0000		
9.5.6.01		TABU.& CHECKING OF RESULT	0.0000																0.0000		
9.5.7.01		CHECKING OF ANSWER BOOKS	0.0000																0.0000		
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	0.0000																0.0000		
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY	0.0000																0.0000		
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	0.0000																0.0000		
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	0.0000																0.0000		
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	0.0000		0.0000								0.0000						0.0000		
9.5.12.01		HIRING OF JAMMERS	0.0000																0.0000		
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	0.0000																0.0000		
9.5.14.01		REFUND OF FEE	0.0000																0.0000		
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	0.0000																0.0000		
9.5.16.01		RECHECKING OF RESULTS	0.0000																0.0000		
9.5.17.01		PRINTING OF ANSWER BOOKS	0.0000																0.0000		
9.5.18.01		PRE REGISTRATION DATA	0.0000																0.0000		
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.0000																0.0000		
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	0.0000																0.0000		
9.5.21.01		EXPENSES ON MARKING SCHEME	0.0000																0.0000		
9.5.22.01		EXPENSES ON MODERATION	0.0000																0.0000		
9.5.23.01		PURCHASES OF SAFETY BAGS	0.0000																0.0000		
		TOTAL-E	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
EXPENDITURE ON AFFILIATION																					
9.6.1.01		HONORARIUM &TA/DA FOR INSP. OF SCHOOLS	0.0000																0.0000		
		TOTAL-F	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
EXAMINATION EXPENSES																					
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	1.1264	0.0900	0.0816	0.0374	0.1141	0.0473		0.0725	0.0918	0.1008		0.1291	0.0144	0.0688	0.0612	0.1267	0.0000	0.0907	
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	0.5227	0.0350	0.0472	0.0248	0.0442	0.0499		0.0786	0.0516	0.0248		0.0035	0.0239	0.0006	0.0228	0.0610	0.0000	0.0548	
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.0033												0.0033				0.0000		
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0000												0.0000				0.0000		
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	0.0000																0.0000		

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PAYMENTS																					
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	0.0000																0.0000		
9.7.7.01		Expenses on e-content/online courses	0.0000												0.0000				0.0000		
9.7.8.01		Expenses on printing of certificates (Voc.)	0.0000																0.0000		
9.7.9.01		HONORARIUM FOR TECHNICIANS	0.0000														0.0000		0.0000	0.0000	
9.7.10.01		HONORARIUM FOR SUBJECT EXPERTS	0.0254									0.0254					0.0000		0.0000	0.0000	
9.7.11.01		Expense on Exposure Visit	0.0000																0.0000		
9.7.12.01		Expense on Question Bank	0.0000																0.0000		
9.7.13.01		Expenses on Skill Expo	0.0000																0.0000		
		TOTAL-G	1.6778	0.1250	0.1288	0.0622	0.1583	0.0972	0.0000	0.1511	0.1434	0.1510	0.0000	0.1325	0.0416	0.0695	0.0840	0.1877	0.0000	0.1455	
EXPENDITURE ON SPORTS																					
9.8.1.01		SPORTS MEET	0.0000																0.0000		
		TOTAL-H	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
PROJECTS																					
9.10.1.01		NATIONAL INFORMATIC OLYMPIAD	0.0000																0.0000		
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	0.0000																0.0000		
9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.0000																0.0000		
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.0000												0.0000				0.0000		
9.10.5.01		ROAD SAFETY	0.0000																0.0000		
9.10.8.01		DISASTER MANAGEMENT	0.0000																0.0000		
9.10.9.01		NATIONAL SCHOOL SANITATION	0.0000																0.0000		
9.10.10.01		CELEBRATION OF DAYS	0.0000				0.0000			0.0000				0.0000					0.0000	0.0000	
9.10.11.01		EXPRESSION SERIES	0.0133			0.0061	0.0000			0.0013	0.0000			0.0006	0.0003	0.0003	0.0012	0.0020	0.0003	0.0012	
9.10.12.01		CNT. COMP. EVALUATION (CCE)	0.0000																0.0000		
9.10.13.01		AVISHKAAR QUIZ	0.0000																0.0000		
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	0.0000																0.0000		
9.10.17.01		SAHODAYA EVENTS	0.0000																0.0000		
9.10.18.01		WEBPORTAL	0.0000																0.0000		
9.10.19.01		C B S E (i)	0.0000																0.0000		
9.10.20.01		ASL	0.0000																0.0000		
9.10.21.01		UDAAN	0.0000																0.0000		
9.10.22.01		CAPACITY BUILDING PROGRAMMES	0.0000				0.0000												0.0000		
9.10.28.01		Technical Aids competetion	0.0000																0.0000		
9.10.29.01		Story telling competetion	0.0000												0.0000				0.0000	0.0000	
9.10.30.01		CBSE READING CONTEST	0.0000																0.0000		
9.10.36.01		National Science Challenge																			
9.10.40.01		SQAA																			
9.10.41.01		SAFAL																			
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)																			
9.10.43.01		Resource Development of Stundents/Teachers for Different Programmes	0.0000																		
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments																			
9.10.45.01		CBSE Reading Mission 2021-23																			
9.10.46.01		CBSE Shunya Programme																			
9.10.47.01		CBSE Cyber Talent Incubation amongst school students																			
9.10.48.01		AGILE ATls and MOBILE ATls	0.0000																		
9.10.49.01		Action Research Project	0.0000																		
9.10.50.01		Aryabhata Ganit Challenge - expenditure																			
9.10.51.01		Centre for Excellence in Assessment																			
9.10.52.01		Veergatha Project																			
		TOTAL-I	0.0133	0.0000	0.0000	0.0061	0.0000	0.0000	0.0000	0.0013	0.0000	0.0000	0.0000	0.0006	0.0003	0.0003	0.0012	0.0020	0.0003	0.0012	
LOANS AND ADVANCES (OTHER THAN STAFF)																					
6.2.1.01		HOUSE BUILDING ADVANCE	0.0000																		
6.2.1.03		COMPUTER ADVANCE	0.0000																		
		TOTAL-J	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
EXPENSES ON BEHALF ON OTHER UNITS/ROs																					

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PAYMENTS																				
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	0.0000																	
		TOTAL-K	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
WORK-IN-PROGRESS																				
6.4.1.01		Capital work-in-progress ADVANCE FOR CAPITAL WORK	0.0000 0.0000																	
		TOTAL-L	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Fixed Assets																				
4.1.1.01		COST OF LAND	0.0000																	
4.1.1.02		FREEHOLD CHARGES	0.0000																	
4.1.1.03		LEASEHOLD CHARGES	0.0000																	
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	0.0000																	
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.0000																	
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	0.0000																	
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	0.0000																	
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	0.0057			0.0037	0.0020									0.0000				
4.1.5.01		OFFICE EQUIPMENT	0.0030			0.0004	0.0012									0.0008				0.0006
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	0.0234	0.0014	0.0013		0.0003								0.0002	0.0198		0.0004		
4.1.7.01		PURCHASE OF AC/COOLER	0.0032				0.0032									0.0000				
4.1.8.01		PURCHASE OF STAFF CAR	0.0000													0.0000				
4.1.9.01		LIBRARY BOOKS	0.0006			0.0001									0.0005	0.0000				
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.0051			0.0051										0.0000				
4.1.11.01		PLANT AND MACHINERY	0.0000													0.0000				
4.1.12.01		ELECTRICAL INSTALLATION	0.0042													0.0042				
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0000																	
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.0000																	
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	0.0000																	
		TOTAL-M	0.0453	0.0014	0.0013	0.0094	0.0067	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0007	0.0248	0.0000	0.0004	0.0000	0.0006
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	2.7578	0.2062	0.2086	0.1545	0.2621	0.1303	0.0000	0.2436	0.1886	0.1741	0.1203	0.1638	0.0935	0.1174	0.1880	0.2699	0.0403	0.1965