

Consolidated Revised Estimates 2022-23 & Budget Estimates 2023-24 of CBSE (Including Special Units also)

HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2022-23	Actual 2021-22	Actual upto 30.09.2022	Revised Estimates 2022-23	Budget Estimates 2023-24
Payments							
Establishment Expenses							
9.1.1.01		PAY & ALLOW. - OFFICER	41.5055	25.5781	15.9728	35.0234	40.0290
	9.1.1.01.01	Monthly Salary to regular staff	-	0.0030	-	-	-
	9.1.1.01.02	Salary Arrear	-	0.0020	0.0034	0.0034	0.0035
	9.1.1.01.03	DA Arrear	-	-	-	-	-
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	46.5100	33.4122	19.8472	40.0150	46.5055
	9.1.1.02.01	Monthly Salary to regular staff	-	-	-	-	-
	9.1.1.02.02	Salary Arrear	-	0.0006	-	-	-
	9.1.1.02.03	DA Arrear	-	-	-	-	-
9.1.1.03		PAY & ALLOW. - NON CERICAL	37.5100	13.9477	8.2892	20.0125	22.0040
	9.1.1.03.01	Monthly Salary to regular staff	-	-	-	-	-
	9.1.1.03.02	Salary Arrear	-	-	-	-	-
	9.1.1.03.03	DA Arrear	-	-	-	-	-
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	12.0000	2.6000	2.5264	7.0000	8.0000
	9.1.1.04.01	Payment of Monthly contribution	-	-	-	-	-
	9.1.1.04.02	DA Arrear	-	-	-	-	-
	9.1.1.04.03	Salary Arrear	-	-	-	-	-
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	30.0633	22.4641	13.1485	28.9931	29.6039
	9.1.2.01.01	Contractual workers(monthly basis)	0.1700	1.9180	0.7416	1.2700	1.2600
	9.1.2.01.02	Daily Wages (temporary basis)	-	0.0937	0.0463	0.0900	0.0900
	9.1.2.01.03	Ex-Serviceman/Consultant	-	0.0213	-	-	-
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	3.5300	3.2400	1.5587	3.5000	3.5000
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	3.3780	56.2280	0.6876	8.3132	9.2095
	9.1.3.02.01	20 Days Leave Encashment	-	0.1726	0.0434	-	-
	9.1.3.02.02	10 Days Leave Encashment on LTC/HTC	-	0.0037	0.0137	-	-
9.1.4.01		BONUS	0.7628	0.3549	0.0172	0.6483	0.7911
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.5880	2.1722	0.1126	0.5836	0.5811
9.1.7.01		MEDICAL ALLOW./REIMB.	8.2922	5.8016	3.3521	8.9582	10.2172
	9.1.7.01.01	Fixed medical reimbursement	-	0.5750	0.3180	-	-
	9.1.7.01.02	Medical Reimbursement (Indoor)	-	0.2846	0.1104	-	-
	9.1.7.01.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	-	0.0337	0.0322	-	-
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	1.5000	2.5262	1.8455	3.0000	3.3000
	9.1.7.02.01	Fixed medical reimbursement	-	-	-	-	-
	9.1.7.02.02	Medical Reimbursement (in door)	-	-	-	-	-
	9.1.7.02.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	-	-	-	-	-
9.1.8.01		LTC/HTC	1.1335	0.2089	0.2337	1.1285	1.3250

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	9.1.8.01.01	LTC	-	0.0369	0.0151	-	-
	9.1.8.01.02	HTC	-	0.0008	0.0091	-	-
9.1.8.02		EXCURSION TRIP	0.4950	0.0100	0.0413	1.5655	1.6335
	9.1.8.02.01	Mini tour	-	-	-	-	-
	9.1.8.02.02	Long tour	-	-	-	0.0050	-
9.1.8.03		LTC ENCASHMENT	0.5665	0.0480	0.4418	0.7148	0.6535
	9.1.8.03.01	Officer	-	-	0.0140	-	-
	9.1.8.03.02	Clerical	-	-	0.0056	-	-
9.1.9.01		C.E.A. & TUTION FEE	1.8380	1.0319	1.2790	2.0182	2.3982
9.1.10.01		LSA IN LIEU OF OTA	2.0657	1.2229	1.3266	2.6930	2.8255
9.1.10.02		LSA in Contract/DW	0.2520	0.1032	0.1559	0.2816	0.2530
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	1.8600				
				0.9143	0.8960	1.7060	1.8780
	9.1.11.01.01	TA/DA (Including Fooding)	-	0.0672	0.0372	-	-
	9.1.11.01.02	Remuneration Associated with TA/DA	-	0.0042	-	-	-
	9.1.11.01.03	Contingencies/other charges/ticket cancellation etc	-	0.0144	0.0139	-	-
9.1.12.01		FOREIGN TOUR	0.0400	-	0.0275	0.1900	0.2400
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.3556	0.2215	0.1093	0.4422	0.4187
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0150	0.0009	0.0007	0.0725	0.0725
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.0770				
				0.0721	0.0559	0.3360	0.3700
9.1.16.01		HONORARIUM TO STAFF	13.2578	0.7954	5.4494	12.4490	7.6500
9.1.17.01		PENSION & GRATUITY FUND CONTRIBUTION	20.0000	(14.8893)	-	20.0000	20.0000
9.1.18.01		GIS PAYMENT TO LIC	0.1000	0.1401	0.0734	0.1500	0.1650
9.1.18.02		GSLI CLAIMS	0.2000	0.0910	0.0856	0.2000	0.2200
	9.1.18.01.01	GROUP A	-	-	-	-	-
	9.1.18.01.02	GROUP B	-	-	-	-	-
	9.1.18.01.03	GROUP C	-	-	-	-	-
9.1.19.01		REIMBURSEMENT TO STAFF	2.7442	1.2329	0.6458	1.9355	2.2180
	9.1.19.01	Newspaper	-	0.0730	0.0230	-	-
	9.1.19.02	breifcase	-	0.0168	0.0083	-	-
	9.1.19.03	Mobile phone/Internet	-	0.1478	0.0516	-	-
	9.1.19.04	Hospitality	-	0.0850	0.0318	-	-
9.1.20.01		RECRUITMENT EXPENSES	0.5000	0.3088	0.0009	0.5000	5.0000
	9.1.20.01.01	Hiring Agency/Centre Superintendent	-	-	-	-	-
	9.1.20.01.02	Honorarium/Remuneration to Selection Committee	-	-	-	-	-
		Total (A)	231.3101	163.3917	79.6993	203.7984	222.4157
Transportation Expenses			-	-	-	-	-
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.6907				
				0.2626	0.2906	0.6532	0.6774
9.2.2.01		HIRING OF TAXI	2.0377	0.9893	0.7791	3.0081	2.5910
	9.2.2.01.01	Monthly (Fixed)	0.0300	0.2124	0.1349	0.0552	0.0932

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	9.2.2.01.02	Daily basis/Examination purpose	-	0.1075	0.1202	0.0568	0.0318
9.2.3.01		PETROL, OIL & LUBRICANTS	0.1750	0.2296	0.0800	0.1685	0.1284
		Total (B)	2.9334	1.8015	1.4049	3.9418	3.5218
Repair & Maintainance			-	-	-	-	-
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	4.5900	2.4157	2.0271	4.6260	12.4805
	9.3.1.01.01	Repairs	-	0.0694	0.0025	-	-
	9.3.1.01.02	Maintainance including AMC	-	0.4687	-	-	-
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	1.8500	0.0464	0.0261	1.0000	3.5500
	9.3.1.02.01	Repairs	-	-	-	-	-
	9.3.1.02.02	Maintainance including AMC	-	-	-	-	-
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.9277	0.5702	0.4364	0.9051	0.8610
9.3.1.04		MAINTENANCE OF VEHICLE	0.0500	0.0314	0.0215	0.0400	0.0400
		Total (C)	7.4177	3.6019	2.5136	6.5711	16.9315
Administra			-	-	-	-	-
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0510	0.0230	0.0205	0.0600	0.0565
9.4.2.01		OFFICE STATIONERY	2.2152	1.7605	1.1369	2.8134	3.0867
9.4.3.01		RENT	13.1772	11.9415	5.7424	13.3575	13.7863
9.4.4.01		RATES & TAXES	1.1775	0.4846	0.3737	1.0831	1.4298
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	5.6906	3.7577	3.4046	5.9992	6.4511
	9.4.5.01.01	Electricity bill	-	0.6991	0.0341	-	-
	9.4.5.01.02	Water	-	0.0137	0.0694	-	-
	9.4.5.01.03	Generator Including Annual servicing charges	-	0.2874	-	-	-
9.4.6.01		TELEPHONE CHARGES	1.7561	1.3017	1.0670	1.9583	2.1662
	9.4.6.01.01	Telephone	0.0025	0.0654	0.0104	-	-
	9.4.6.01.02	Internet	-	0.0421	0.0171	0.0050	0.0050
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	2.7618	3.4118	1.2698	2.3089	2.4399
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0464	0.0276	0.0001	0.0466	0.0488
9.4.9.01		AUDIT CHARGES	0.4080	0.2914	0.1496	0.4735	0.5300
	9.4.9.01.01	Internal	-	-	-	0.0010	0.0010
	9.4.9.01.02	External(AG)	-	0.0001	0.0009	0.0010	0.0010
9.4.10.01		LEGAL EXPENSES	3.5011	2.8747	1.7605	4.0811	4.3133
9.4.11.01		BANK CHARGES	0.0777	0.0440	0.0270	0.1510	0.1705
	9.4.11.01.01	DD Preparation	-	-	0.0070	-	-
	9.4.11.01.02	Revaluation charges of DD	-	-	-	-	-
	9.4.11.01.03	Charges for Issuing of Cheque Book	-	-	-	-	-
	9.4.11.01.04	DD Cancellation	-	-	-	-	-
	9.4.11.01.05	DD/Cheque Outward clearing Charges	-	-	-	-	-
	9.4.11.01.06	NEFT/RTGS etc	-	-	-	-	-
9.4.12.01		CONTINGENCIES	0.7569	0.6263	0.1571	0.6405	0.7014
9.4.14.01		SCHOLARSHIP & MEDALS	2.5000	0.8217	2.2711	5.0000	3.0000
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.1350	0.1403	0.0777	0.6050	0.1850
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.5190	0.2158	0.0818	0.3850	0.5520

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9.4.17.01		COST OF PAPER PURCHASE	-	-	-	2.0000	0.0100
9.4.18.01		PUBLICITY & ADVERTISEMENT	1.0440	0.3589	0.0017	0.5421	0.5542
9.4.19.01		CBSE AWARDS TO TEACHER	0.2050	0.1606	0.1079	0.1200	0.0200
9.4.20.01		TRAINING PROG. FOR STAFF	0.2215	0.0069	0.0040	0.3750	1.5900
	9.4.20.01.01	Training Fee of Institute/Agency	-	-	-	0.0050	0.0100
	9.4.20.01.02	TA/DA of Trainer	-	-	-	-	-
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0200	-	0.0386	0.0500	0.0500
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	4.4220	0.9774	0.1353	1.3550	1.5130
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.5022	0.3149	0.2091	0.5537	0.5990
9.4.24.01		WAGES TO SECURITY GUARD	16.9079	12.0573	6.2059	15.4430	16.6900
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.3445				
				0.1167	0.0598	0.2985	0.4157
	9.4.25.01.01	Sitting Allowance	-	-	0.0003	0.0100	0.0100
	9.4.25.01.02	TA/DA	-	0.0027	0.0124	-	-
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.1035	0.0168	0.0039	0.0545	0.0595
9.4.27.01		PAYMENT TO NSDL AGAINST NPS SERVICES	0.0100	0.0169	0.0039	0.0200	0.0200
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.0716	0.0309	0.0025	0.0885	0.0959
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.2150				
				0.0696	0.0719	0.2685	0.2826
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.0561				
				0.0220	0.0124	0.1511	0.2478
	9.4.30.01.01	Accomodation	-	-	-	-	-
	9.4.30.01.02	Refreshment/Catering	-	-	-	-	-
	9.4.30.01.03	Other Expenses	-	-	-	-	-
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.1234				
				0.0973	0.0472	0.2270	0.2378
	9.4.31.01.01	Prize Money	-				
				0.0022	-	-	-
	9.4.31.01.02	Refreshment	-				
				-	-	-	-
	9.4.31.01.03	Other Expense	-				
				0.0001	0.0005	-	-
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.1450	0.1125	0.0603	0.1573	0.1667
9.4.33.01		LABOUR HIRING CHARGES	0.7070	0.2206	0.6559	0.8060	0.9010
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.1880	0.0854	0.0595	0.1320	0.1392
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	2.6059	2.0277	0.9112	2.3387	2.6207
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.2310	0.1799	0.1120	0.2845	0.2947
9.4.37.01		BINIDNG CHARGES OF RECORDS	0.1577	0.0867	0.0385	0.1839	0.1961
9.4.38.01		NEWSPAPER AND MAGAZINES	0.0203	0.0387	0.0275	0.1138	0.1186
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0696	0.0050	0.0144	0.1745	0.0725

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9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.0515	0.0557	0.0044	0.1496	0.1199
		TOTAL (D)	63.1987	45.8941	26.4797	64.8723	65.9592
Academic expenses			-	-	-	-	-
Examinati			-	-	-	-	-
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	242.0000	43.6278	26.6339	66.0400	74.0500
	9.5.1.01.01	Printing of question paper- secret work	-	3.9898	4.8098	-	-
	9.5.1.01.02	Printing of booklets/instructions/books and other paper	-	-	0.0336	-	-
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA- I & II)	-	-	-	0.0050	0.0055
9.5.2.02		PROFICIENCY TEST	-	-	-	-	-
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0550	0.0010	0.0143	0.0634	0.0500
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	171.6400	51.3174	5.5154	198.9210	187.8461
	9.5.4.01.01	HE Remuneration	-	1.3460	0.0104	-	-
	9.5.4.01.02	CNS Remuneration	-	0.1149	-	-	-
	9.5.4.01.03	Subject Expert (Revaluation of Answerbook)	-	0.0602	0.0618	-	-
	9.5.4.01.04	Practical Examiner	-	1.4605	0.0998	-	-
	9.5.4.01.05	Observer	-	0.3612	0.0311	-	-
9.5.5.01		REMUNERATION FOR SECRECY WORK	10.8500	0.8094	6.0594	10.9206	11.0500
	9.5.5.01.01	Main Examination	-	0.3246	0.9068	-	-
	9.5.5.01.02	Compartment Exam	-	0.0746	-	-	-
9.5.6.01		TABU.& CHECKING OF RESULT	0.0100	0.0200	0.0748	0.3000	0.4200
9.5.7.01		CHECKING OF ANSWER BOOKS	6.1746	0.4064	0.3626	5.2900	5.5820
	9.5.7.01.01	Comparison of Answer books	-	0.0368	-	-	-
	9.5.7.01.02	Verification of Answer books	-	0.0015	-	-	-
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	5.8846	2.3886	1.4344	5.9350	6.0185
	9.5.8.01.01	Scanning of flying slip	-	0.3526	0.0002	-	-
	9.5.8.01.02	Scanning of Answerbook (During uploading of photocopy activites)	-	0.7966	0.6286	-	-
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY)	0.0100	0.0079	-	0.0100	0.0100
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	4.7110	3.8056	2.5318	4.5695	4.9626
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	440.4800	20.0825	410.7027	698.1240	446.4334
	9.5.10.01.01	Remuneration of CS/DS/Clerk	-	1.6769	0.0975	-	-
	9.5.10.01.02	Refreshment Charges to CS/DS/Clerk/Class IV	-	0.0500	0.0066	-	-
	9.5.10.01.03	Conveyance Charges	-	0.0657	0.0056	-	-
	9.5.10.01.04	Bank Custodian Charges	-	0.0881	-	-	-
	9.5.10.01.05	Other Contingencies charges on centre	-	0.1715	0.1858	-	-
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	20.2520	4.0403	0.9481	20.6505	21.3510
	9.5.11.01.01	HE/Examiner for Evaluation of Answerbook	-	0.4124	0.0152	-	-
	9.5.11.01.02	Observer	-	0.0498	0.0291	-	-
	9.5.11.01.03	City coordinator	-	0.0033	0.0108	-	-

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	9.5.11.01.04	Centre Superintendent	-	0.0018	-	-	-
	9.5.11.01.05	Other Purpose (OTHER THAN SPECIFIED ELSEWHERE)	-	0.4713	0.0957	-	-
9.5.12.01		HIRING OF JAMMERS	-	-	-	0.7500	-
	9.5.12.01.01	Jammers	-	-	-	-	-
	9.5.12.01.02	metal detector	-	-	-	-	-
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	5.9475	1.9074	3.2692	5.6179	5.9070
9.5.14.01		REFUND OF FEE	1.2000	1.5498	0.1784	1.0405	1.0805
	9.5.14.01.01	Refund of exam fee	0.1000	0.2147	0.0016	-	-
	9.5.14.01.02	Refund of other charges	-	0.0008	-	-	-
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	-	-	-	-	-
9.5.16.01		RECHECKING OF RESULTS	1.4650	0.1285	0.0463	0.9914	1.0840
9.5.17.01		PRINTING OF ANSWER BOOKS	20.0000	23.3686	8.2298	20.0000	20.0000
9.5.18.01		PRE REGISTRATION DATA	12.8550	0.2891	2.9229	5.5300	5.5300
	9.5.18.01.01	Pre examination expenses	-	-	-	-	-
	9.5.18.01.02	Post examination expenses	-	0.1289	-	-	-
	9.5.18.01.03	OMR Expenses	-	-	-	-	-
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.4142	0.2058	0.1843	0.4876	0.5160
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	11.8160	3.9535	8.5983	11.4400	12.0405
9.5.21.01		EXPENSES ON MARKING SCHEME	1.0000	0.0736	0.5954	1.1360	1.1471
9.5.22.01		EXPENSES ON MODERATION	-	-	-	-	-
9.5.23.01		PURCHASES OF SAFETY BAGS	0.6427	0.0908	0.0474	0.2320	0.2840
		TOTAL (E)	957.5076	170.3283	485.3793	1,058.0544	805.3682
			-	-	-	-	-
	9.6.1.01	HONORARIUM & TA/DA FOR INSP. OF SCHOOLS	11.0000	4.5836	1.5990	5.0000	6.0000
		TOTAL (F)	11.0000	4.5836	1.5990	5.0000	6.0000
EXPENDITURE ON VOCATIONAL CELL ACTIVITIES						-	-
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	5.6800	0.2979	0.8466	5.0150	9.0750
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	2.8510	1.0733	0.6739	4.8200	10.3550
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.1520	0.0563	0.0278	0.1220	0.2820
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0250	-	0.0034	0.0550	0.0550
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	1.2000	-	0.0009	1.2000	1.3000

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9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	0.0100	-	-	0.0100	-
9.7.7.01		Expenses on e-content/online courses	3.1080	0.0005	0.0015	3.2080	3.2200
9.7.8.01		Expenses on printing of certificates (Voc.)	1.0520	0.0201	-	1.0000	-
9.7.9.01		HONORARIUM FOR TECHNICIANS	0.9680	-	-	0.3900	1.0180
9.7.10.01		HONORARIUM FOR SUBJECT EXPERTS	0.3900	-	-	1.7050	2.3800
9.7.11.01	NEW HEAD	Expense on Exposure Visit	-	-	-	0.5000	1.0000
9.7.12.01	NEW HEAD	Expense on Question Bank	-	-	-	0.1500	1.0000
		TOTAL (G)	15.4360	1.4480	1.5541	18.1750	29.6850
				-	-	-	-
9.8.1.01		SPORTS MEET	1.0400	0.0048	0.0315	0.0710	0.0450
		TOTAL (H)	1.0400	0.0048	0.0315	0.0710	0.0450
PROJECT S				-	-	-	-
9.10.1.01		NATIONAL INFORMATICS OLYMPIAD	0.01	-	-	-	-
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	0.1000	-	-	0.0100	-
9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.0200	0.0382	-	0.3600	0.1000
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.0020	-	-	0.0220	0.1530
9.10.5.01		ROAD SAFETY	-	0.0146	-	-	-
9.10.8.01		DISASTER MANAGEMENT	-	0.0029	-	-	-
9.10.9.01		NATIONAL SCHOOL SANITATION	-	-	-	-	-
9.10.10.01		CELEBRATION OF DAYS	0.0578	0.0286	0.0956	0.2058	0.2277
9.10.11.01		EXPRESSION SERIES	0.0815	0.0276	0.0096	0.0995	0.1130
9.10.12.01		CNT. COMP. EVALUATION (CCE)	-	0.3038	-	-	-
9.10.13.01		AVISHKAAR QUIZ	-	-	-	-	-
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	0.1000	-	-	-	-
9.10.17.01		SAHODAYA EVENTS	0.0010	0.0300	-	0.1000	-
9.10.18.01		WEBPORTAL	0.0100	-	-	-	-
9.10.19.01		C B S E (i)	-	0.0175	-	-	-
9.10.20.01		ASL	-	-	-	-	-
9.10.21.01		UDAAN	-	0.0100	0.0170	0.0170	-
9.10.22.01		CAPACITY BUILDING PROGRAMMES	0.0050	0.2709	(0.0815)	0.0866	0.0050
9.10.23.01		ARUNACHAL PRADESH PROJECT	-	-	-	-	-
9.10.28.01		Technical Aids competetion	0.1000	-	-	-	-
9.10.29.01		Story telling competetion	0.0650	-	-	0.0105	0.1110
9.10.30.01		CBSE READING CONTEST	0.0150	-	0.0043	0.1050	0.0550
9.10.31.01		KATHA: I LOVE READING PROJECTS	-	0.0774	-	-	-
9.10.32.01		ORIENTATION PROGRAMME	-	0.0315	-	-	-
9.10.33.01		ECONOMIC ORIENTATION PROGRAMME	-	-	-	-	-
9.10.34.01		KHELO INDIA	0.0200	-	-	-	-
9.10.35.01		National Science Olympiad	0.0500	-	-	0.0200	-
9.10.36.01		National Science Challenge	0.0200	-	0.0002	0.0800	0.0500
9.10.37.01		Natioanal RAP Contest	0.0500	-	-	0.0200	-

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9.10.38.01		ART Exhibition	0.1700	-	-	-	-
9.10.39.01		ART INTEGRATED EXEMPLER COMP.	0.5000	-	-	-	-
9.10.40.01		SQAA	2.7600	0.0228	0.1702	0.7500	0.6245
9.10.41.01		SAFAL	-	0.0164	0.3827	3.8270	11.8750
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.1100	-	-	0.2990	0.2375
9.10.43.01		Resource Development of Stundents/Teachers for Different Programmes	0.1000	-	-	0.2200	0.2600
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.0400	-	-	0.1000	0.1000
9.10.45.01		CBSE Reading Mission 2021-23	0.0800	-	-	0.0400	0.0400
9.10.46.01		CBSE Shunya Programme	2.1318	-	-	0.0800	0.0800
9.10.47.01		CBSE Cyber Talent Incubation amongst school students	-	-	-	-	-
9.10.48.01	NEW HEAD	AGILE ATLS and MOBILE ATLS				6.0000	6.0000
9.10.49.01	NEW HEAD	Action Research Project				0.1000	-
		TOTAL (I)	6.5991	0.8921	0.5980	12.5524	20.0317
				-	-	-	-
9.11.1.01		HOUSE BUILDING ADVANCE		-	-	0.5000	0.5000
9.11.2.01		CONVEYANCE ADVANCE	-	-	-	-	-
9.11.3.01		COMPUTER ADVANCE	0.1578	0.0278	0.0050	0.0600	0.0650
9.11.4.01		FESTIVAL ADVANCE	-	-	-	-	-
		TOTAL (J)	0.1578	0.0278	0.0050	0.5600	0.5650
				-	-	-	-
6.1.1.01		TA/DA ADVANCE		0.0022	0.0567	-	-
6.1.2.01		CONTINGENT ADVANCE		0.1593	0.0610	0.0150	0.0150
6.1.3.01		MEDICAL ADVANCE		0.1270	(0.0670)	-	-
6.1.4.01		ADVANCES TO CONTRACTORS FOR SUPPLIES/AMC/SERVICE/OUTSOURCING		0.0591	0.0304	-	-
6.1.5.01		ADVANCE TO SCHOOL CENTRE ETC.		2.8457	1.5167	-	-
	6.1.5.01.01	Advance to Exam Center (sub categories Main Exam and Comptt)		3.2882	2.6561	-	-
	6.1.5.01.02	Advance to Spot evaluation center (HE/CNS)		0.9040	1.1463	-	-
	6.1.5.01.03	Advance to CSO/DSO		0.0300	(0.0325)	-	-
6.1.6.01		ADVANCE FOR MARKING SCHEME		-	-	-	-
6.1.7.01		SECURITY DEPOSIT BY BOARD TO THIRD PARY		-	-	-	-
		TOTAL (K)		7.4154	5.3677	0.0150	0.0150
				-	-	-	-

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6.2.1.01		CBSE HEADQUARTER (FOR REMITTANCE OF FUNDS TO ROs/COEs/HQR/UNIT (ON NON-RETURNABLE BASIS UNDER BUDGET/SALARY REMITTANCES/FEEs/ETC.)		-	0.2728	-	-
6.2.1.02		REMITTANCE OF FUNDS TO ROs/COEs/OTHER FUNDS (ON RETURNABLE BASIS)		-	-	-	-
		TOTAL (L)		-	0.2728	-	-
EXPENSE CONTINUED				-	-	-	-
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs		0.0814	0.0443	-	-
		TOTAL (M)		0.0814	0.0443	-	-
WORK-IN-PROGRESS				-	-	-	-
		Capital work-in-progress		-	-	-	-
6.4.1.01		ADVANCE FOR CAPITAL WORK		(0.2794)	(0.5122)	-	-
		TOTAL (N)		(0.2794)	(0.5122)	-	-
PURCHASE				-	-	-	-
6.5.1.01		PURCHASE OF FRESH FDR		-	-	-	-
6.5.2.01		PURCHASE OF RE-INVESTED FDR		-	-	-	-
		TOTAL (O)		-	-	-	-
TDS RECEIVABLE				-	-	-	-
6.6.1.01		TDS deduction of CBSE		-	-	-	-
		TOTAL (P)		-	-	-	-
				-	-	-	-
Fixed Assets				-	-	-	-
4.1.1.01		COST OF LAND	125.0000	4.3553	1.7157	-	0.0100
4.1.1.02		FREEHOLD CHARGES	-	-	-	-	-
4.1.1.03		LEASEHOLD CHARGES	-	-	-	-	-
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	153.0000	5.9435	-	196.4350	232.0000
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	1.0320	-	0.0014	0.1200	0.1300
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	6.0000	0.2469	-	7.7157	7.2500
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	-	0.0066	0.0110	0.0200	-
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	2.2270	0.9624	0.5566	2.8350	3.4350
4.1.5.01		OFFICE EQUIPMENT	0.9120	0.5336	0.2953	1.3374	1.0492
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	2.0815	1.6084	0.8795	2.7410	2.4010
4.1.7.01		PURCHASE OF AC/COOLER	0.5390	0.1770	0.5156	1.1180	1.1375
4.1.8.01		PURCHASE OF STAFF CAR	0.0010	-	-	-	-

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4.1.9.01		LIBRARY BOOKS	0.0587	0.0017	0.0031	0.0671	0.0732
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.2597	0.0021	0.0381	0.9145	0.8900
4.1.11.01		PLANT AND MACHINERY	0.0750	0.0500	0.0100	0.0600	0.0900
4.1.12.01		ELECTRICAL INSTALLATION	0.2350	0.0340	0.0690	0.2805	0.3909
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0020	-	-	0.0100	0.0200
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.6960	0.1797	0.0831	0.7420	0.9100
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	2.4500	-	0.0066	1.7500	1.0500
		SUB-TOTAL (Q)	294.5689	14.1010	4.1850	216.1462	250.8368
		GRAND TOTAL	1,590.9884	634.6844	602.0970	1,589.7576	1,421.3748
		(A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q)					
<u>VARIABLE EXPENSES</u>							
ESTABLISHMENT EXPENSES			231.3101	163.3917	79.6993	203.7984	222.4157
TRANSPORTATION EXPENSES (OTHER THAN EXAMINATION WORK)			2.9334	1.8015	1.4049	3.9418	3.5218
REPAIRS AND MAINTENANCE EXPENSES			7.4177	3.6019	2.5136	6.5711	16.9315
ADMINISTRATIVE EXPENSES			63.1987	45.8941	26.4797	64.8723	65.9592
EXAMINATION EXPENSES			957.5076	170.3283	485.3793	1,058.0544	805.3682
EXPENDITURE ON AFFILIATION OF SCHOOLS			11.0000	4.5836	1.5990	5.0000	6.0000
EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF TRAINING))			15.4360	1.4480	1.5541	18.1750	29.6850
EXPENDITURE ON SPORTS			1.0400	0.0048	0.0315	0.0710	0.0450
CBSE PROJECTS AND PROGRAMMES			6.5991	0.8921	0.5980	12.5524	20.0317
		TOTAL VARIABLE EXPENSES (A)	1,296.4425	391.9461	599.2594	1,373.0365	1,169.9580
<u>CAPITAL EXPENSES</u>							
FIXED ASSETS			294.5689	14.1010	4.1850	216.1462	250.8368
		TOTAL FIXED EXPENSES (B)	294.5689	14.1010	4.1850	216.1462	250.8368
<u>REVOLVING FUNDS</u>							
LOANS AND ADVANCES (REVOLVING FUNDS) ©			0.1578	7.2453	5.1776	0.5750	0.5800
GRAND TOTAL			1,591	413.29	608.62	1,589.76	1,421.37

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HEAD NO.	Sub Head no	NAME OF THE HEAD	Revised Estimates 2022-23	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic	Skill Unit	Training Unit
Payments											
Establishment Expenses											
9.1.1.01		PAY & ALLOW. - OFFICER	35.0234	35.0000	0.0184	0					0.0050
	9.1.1.01.01	Monthly Salary to regular staff	-		0.0000	0					
	9.1.1.01.02	Salary Arrear	0.0034		0.0034	0					
	9.1.1.01.03	DA Arrear	-		0.0000	0					
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	40.0150	40.0000	0.0000	0			0.01		0.0050
	9.1.1.02.01	Monthly Salary to regular staff	-		0.0000	0					
	9.1.1.02.02	Salary Arrear	-		0.0000	0					0.0000
	9.1.1.02.03	DA Arrear	-		0.0000	0					
9.1.1.03		PAY & ALLOW. - NON CERICAL	20.0125	20.0000	0.0000	0			0.01		0.0025
	9.1.1.03.01	Monthly Salary to regular staff	-		0.0000	0					
	9.1.1.03.02	Salary Arrear	-		0.0000	0					
	9.1.1.03.03	DA Arrear	-		0.0000	0					
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	7.0000	7.0000	0.0000	0					
	9.1.1.04.01	Payment of Monthly contribution	-		0.0000	0					
	9.1.1.04.02	DA Arrear	-		0.0000	0					
	9.1.1.04.03	Salary Arrear	-		0.0000	0					
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	28.9931	5.5000	18.7542	1.4575	0.5000	0.2014	2.15	0.22	0.2100
	9.1.2.01.01	Contractual workers(monthly basis)	1.2700		1.0600	0.21				0	
	9.1.2.01.02	Daily Wages (temporary basis)	0.0900		0.0900	0					
	9.1.2.01.03	Ex-Serviceman/Consultant	-		0.0000	0					
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	3.5000	3.5000	0.0000	0					
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	8.3132	6.2000	1.5400	0.1022	0.1200	0.07	0.15	0.03	0.1010
	9.1.3.02.01	20 Days Leave Encashment	-		0.0000	0					
	9.1.3.02.02	10 Days Leave Encashment on LTC/HTC	-		0.0000	0					
9.1.4.01		BONUS	0.6483	0.2500	0.3146	0.0137	0.0200	0.025	0.025		
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.5836	0.5000	0.0836	0					
9.1.7.01		MEDICAL ALLOW./REIMB.	8.9582	2.5000	4.7082	0.46	0.3500	0.4	0.4	0.05	0.0900
	9.1.7.01.01	Fixed medical reimbursement	-		0.0000	0					
	9.1.7.01.02	Medical Reimbursement (Indoor)	-		0.0000	0					
	9.1.7.01.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	-		0.0000	0					

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HEAD NO.	Sub Head no	NAME OF THE HEAD	Revised Estimates 2022-23	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	3.0000	3.0000	0.0000	0					
	9.1.7.02.01	Fixed medical reimbursement	-		0.0000	0					
	9.1.7.02.02	Medical Reimbursement (in door)	-		0.0000	0					
	9.1.7.02.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	-		0.0000	0					
9.1.8.01		LTC/HTC	1.1285	0.2000	0.5735	0.155	0.0200	0.05	0.05		0.0800
	9.1.8.01.01	LTC	-		0.0000	0					
	9.1.8.01.02	HTC	-		0.0000	0					
9.1.8.02		EXCURSION TRIP	1.5655	1.0000	0.5480	0.0175					
	9.1.8.02.01	Mini tour	-		0.0000	0					
	9.1.8.02.02	Long tour	0.0050		0.0000	0.005					
9.1.8.03		LTC ENCASHMENT	0.7148	0.2000	0.4073	0.0325	0.0100	0.03	0.03		0.0050
	9.1.8.03.01	Officer	-		0.0000	0					
	9.1.8.03.02	Clerical	-		0.0000	0					
9.1.9.01		C.E.A. & TUTION FEE	2.0182	0.5000	1.1172	0.081	0.0700	0.1	0.13		0.0200
9.1.10.01		LSA IN LIEU OF OTA	2.6930	0.2500	2.0200	0.0805	0.1000	0.2	0.02	0.02	0.0025
9.1.10.02		LSA in Contract/DW	0.2816		0.2503	0.0163	0.0100	0		0.005	
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	1.7060	0.2000							
	9.1.11.01.01	TA/DA (Including Fooding)	-		1.0800	0.2	0.0300	0.01	0.08	0.05	0.0560
	9.1.11.01.02	Remuneration Associated with TA/DA	-		0.0000	0					0.0000
	9.1.11.01.03	Contingencies/other charges/ticket cancellation etc	-		0.0000	0					0.0000
9.1.12.01		FOREIGN TOUR	0.1900	0.0400	0.0000	0			0.1		0.0500
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.4422	0.1200	0.2252	0.03	0.0200	0.02	0.005	0.02	0.0020
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0725	0.0100	0.0600	0.0025					0.0000
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.3360	0.3000	0.0280	0.008					0.0000
9.1.16.01		HONORARIUM TO STAFF	12.4490	4.0000	6.2640	0.265	0.5000	0.4	0.9		0.1200
9.1.17.01		PENSION & GRATUITY FUND CONTRIBUTION	20.0000	20.0000	0.0000	0					
9.1.18.01		GIS PAYMENT TO LIC	0.1500	0.1500	0.0000	0					
9.1.18.02		GSLI CLAIMS	0.2000	0.2000	0.0000	0					
	9.1.18.01.01	GROUP A	-		0.0000	0					
	9.1.18.01.02	GROUP B	-		0.0000	0					
	9.1.18.01.03	GROUP C	-		0.0000	0					
9.1.19.01		REIMBURSEMENT TO STAFF	1.9355	0.6000	0.9520	0.107	0.0550	0.03	0.12	0.05	0.0215
	9.1.19.01	Newspaper	-		0.0000	0					
	9.1.19.02	breifcase	-		0.0000	0					

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HEAD NO.	Sub Head no	NAME OF THE HEAD	Revised Estimates 2022-23	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic	Skill Unit	Training Unit
	9.1.19.03	Mobile phone/Internet	-		0.0000	0					
	9.1.19.04	Hospitality	-		0.0000	0					
9.1.20.01		RECRUITMENT EXPENSES	0.5000	0.5000	0.0000	0					
	9.1.20.01.01	Hiring Agency/Centre Superintendent	-		0.0000	0					
	9.1.20.01.02	Honorarium/Remuneration to Selection Committee	-		0.0000	0					
		Total (A)	203.7984	151.7200	40.0978	3.2437	1.8050	1.5364	4.1800	0.4450	0.7705
			-		0.0000	0					
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.6532	0.1200							
					0.4902	0.023	0.0100	0.01			
9.2.2.01		HIRING OF TAXI	3.0081	0.4500	2.1021	0.286	0.0600	0.02	0.03	0.03	0.0300
	9.2.2.01.01	Monthly (Fixed)	0.0552		0.0432	0.012					
	9.2.2.01.02	Daily basis/Examination purpose	0.0568								
					0.0568	0					
9.2.3.01		PETROL, OIL & LUBRICANTS	0.1685	0.1000	0.0485	0		0.01	0.01		
		Total (B)	3.9418	0.6700	2.7408	0.3210	0.0700	0.0400	0.0400	0.0300	0.0300
			-		0.0000	0					
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	4.6260	2.1000	1.8860	0.09		0.05	0.5		
	9.3.1.01.01	Repairs	-		0.0000	0					
	9.3.1.01.02	Maintainance including AMC	-		0.0000	0					
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	1.0000	1.0000	0.0000	0					
	9.3.1.02.01	Repairs	-		0.0000	0					
	9.3.1.02.02	Maintainance including AMC	-		0.0000	0					
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.9051	0.2000	0.5285	0.0456		0.02	0.06	0.05	0.0010
9.3.1.04		MAINTENANCE OF VEHICLE	0.0400	0.0400	0.0000	0					
		Total (C)	6.5711	3.3400	2.4145	0.1356	-	0.0700	0.5600	0.0500	0.0010
			-		0.0000	0					
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0600	0.0500	0.0025	0		0		0.0025	0.0050
9.4.2.01		OFFICE STATIONERY	2.8134	0.2200	1.9057	0.1127	0.3000	0.15	0.055	0.05	0.0200
9.4.3.01		RENT	13.3575		12.8575	0			0.5	0	
9.4.4.01		RATES & TAXES	1.0831	0.3500	0.7026	0			0.03	0.0005	
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	5.9992	1.4000	4.3192	0.01			0.27		
	9.4.5.01.01	Electricity bill	-		0.0000	0					
	9.4.5.01.02	Water	-		0.0000	0					
	9.4.5.01.03	Generator Including Annual servicing charges	-		0.0000	0					
9.4.6.01		TELEPHONE CHARGES	1.9583	1.0000	0.5519	0.04136	0.0150	0.02	0.3		0.0300

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HEAD NO.	Sub Head no	NAME OF THE HEAD	Revised Estimates 2022-23	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic	Skill Unit	Training Unit
	9.4.6.01.01	Telephone	-		0.0000	0					
	9.4.6.01.02	Internet	0.0050		0.0000	0.005					
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	2.3089	0.3000	1.9350	0.0309	0.0150	0.005	0.003	0.02	
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0466		0.0466	0					
9.4.9.01		AUDIT CHARGES	0.4735	0.1800	0.2315	0.031	0.0050	0.02		0.005	0.0010
	9.4.9.01.01	Internal	0.0010		0.0000	0.001					
	9.4.9.01.02	External(AG)	0.0010		0.0000	0.001					
9.4.10.01		LEGAL EXPENSES	4.0811	1.5000	2.4060	0.0001	0.1000	0.05			0.0250
9.4.11.01		BANK CHARGES	0.1510	0.0300	0.0673	0.0115944	0.0050	0.031	0.005	0.0001	0.0010
	9.4.11.01.01	DD Preparation	-		0.0000	0					
	9.4.11.01.02	Revaluation charges of DD	-		0.0000	0					
	9.4.11.01.03	Charges for Issuing of Cheque Book	-		0.0000	0					
	9.4.11.01.04	DD Cancellation	-		0.0000	0					
	9.4.11.01.05	DD/Cheque Outward clearing Charges	-		0.0000	0					
	9.4.11.01.06	NEFT/RTGS etc	-		0.0000	0					
9.4.12.01		CONTINGENCIES	0.6405	0.2500	0.2496	0.0734	0.0200	0.02	0.01	0.0025	0.0150
9.4.14.01		SCHOLARSHIP & MEDALS	5.0000	5.0000	0.0000	0					
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.6050	0.5000	0.0000	0	0.0050		0.08	0.02	
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.3850	0.1000	0.2660	0.01	0.0050	0.004	0		
9.4.17.01		COST OF PAPER PURCHASE	2.0000	2.0000	0.0000	0					
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.5421	0.5000	0.0421	0					
9.4.19.01		CBSE AWARDS TO TEACHER	0.1200	0.1100	0.0050	0			0.005		
9.4.20.01		TRAINING PROG. FOR STAFF	0.3750	0.3000	0.0500	0.025					
	9.4.20.01.01	Training Fee of Institute/Agency	0.0050		0.0000	0.005					
	9.4.20.01.02	TA/DA of Trainer	-		0.0000	0					
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0500	0.0500	0.0000	0					
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	1.3550	1.0000	0.0550	0			0.1	0.02	0.1800
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.5537	0.2500	0.2800	0.0012		0.02			0.0025
9.4.24.01		WAGES TO SECURITY GUARD	15.4430	3.0000	11.5100	0		0.275	0.65	0.008	
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.2985	0.1000	0.0570	0.0795	0.0200		0.002		0.0400
	9.4.25.01.01	Sitting Allowance	0.0100		0.0100	0					
	9.4.25.01.02	TA/DA	-		0.0000	0					
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0545	0.0100	0.0425	0.002					

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9.4.27.01		PAYMENT TO NSDL AGAINST NPS SERVICES	0.0200	0.0200	0.0000	0					
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.0885	0.0200	0.0325	0.0085	0.0100			0.01	0.0075
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.2685	0.0500	0.1650	0.0225		0.01	0.02		0.0010
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.1511	0.0500	0.0281	0.032					0.0410
	9.4.30.01.01	Accomodation	-		0.0000	0					
	9.4.30.01.02	Refreshment/Catering	-		0.0000	0					
	9.4.30.01.03	Other Expenses	-		0.0000	0					
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.2270	0.0350	0.1660	0.0075	0.0050			0.01	0.0035
	9.4.31.01.01	Prize Money	-		0.0000	0					
	9.4.31.01.02	Refreshment	-		0.0000	0					
	9.4.31.01.03	Other Expense	-		0.0000	0					
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.1573	0.1300	0.0215	0.0058					
9.4.33.01		LABOUR HIRING CHARGES	0.8060	0.0500	0.6785	0.0025	0.0200	0.05	0.005		
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.1320	0.0700	0.0530	0.008			0.001		
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	2.3387	0.5000	1.5717	0.007			0.26		
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.2845	0.0100	0.1320	0.0225		0.01	0.1	0.005	0.0050
9.4.37.01		BINIDNG CHARGES OF RECORDS	0.1839	0.0100	0.1485	0.0099	0.0050	0.005	0.005		0.0005
9.4.38.01		NEWSPAPER AND MAGAZINES	0.1138	0.0100	0.0582	0.0146	0.0050	0.005	0.02		0.0010
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.1745	0.0100	0.1555	0.004	0.0050		0		
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.1496	0.0100	0.1396	0					
		TOTAL (D)	64.8723	19.1750	40.9432	0.5856	0.5400	0.6750	2.4210	0.1536	0.3790
Academic expenses			-		0.0000	0					

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			-		0.0000	0					
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	66.0400	44.0000	0.0400	0	12.0000	10			
	9.5.1.01.01	Printing of question paper- secret work	-		0.0000	0					
	9.5.1.01.02	Printing of booklets/instructions/books and other paper	-		0.0000	0					
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA- I & II)	0.0050		0.0050	0					
9.5.2.02		PROFICIENCY TEST	-		0.0000	0					
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0634	0.0500	0.0134	0					
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	198.9210	5.0000	193.5410	0	0.1800	0.2			
	9.5.4.01.01	HE Remuneration	-		0.0000	0					
	9.5.4.01.02	CNS Remuneration	-		0.0000	0					
	9.5.4.01.03	Subject Expert (Revaluation of Answerbook)	-		0.0000	0					
	9.5.4.01.04	Practical Examiner	-		0.0000	0					
	9.5.4.01.05	Observer	-		0.0000	0					
9.5.5.01		REMUNERATION FOR SECRECY WORK	10.9206		10.0206	0	0.2500	0.65	0		
	9.5.5.01.01	Main Examination	-		0.0000	0					
	9.5.5.01.02	Compartment Exam	-		0.0000	0					
9.5.6.01		TABU.& CHECKING OF RESULT	0.3000		0.3000	0					
9.5.7.01		CHECKING OF ANSWER BOOKS	5.2900		5.2900	0					
	9.5.7.01.01	Comparison of Answer books	-		0.0000	0					
	9.5.7.01.02	Verification of Answer books	-		0.0000	0					
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	5.9350		3.4350	0	2.5000				
	9.5.8.01.01	Scanning of flying slip	-		0.0000	0					
	9.5.8.01.02	Scanning of Answerbook (During uploading of photocopy activites)	-		0.0000	0					
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY)	0.0100	0.0100	0.0000	0					
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	4.5695	4.0000	0.5575	0		0.01	0.002		
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	698.1240	300.0000	147.1240	0	1.0000	250			
	9.5.10.01.01	Remuneration of CS/DS/Clerk	-		0.0000	0					
	9.5.10.01.02	Refreshment Charges to CS/DS/Clerk/Class IV	-		0.0000	0					
	9.5.10.01.03	Conveyance Charges	-		0.0000	0					
	9.5.10.01.04	Bank Custodian Charges	-		0.0000	0					

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	9.5.10.01.05	Other Contingencies charges on centre	-		0.0000	0					
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	20.6505	0.0500	20.0900	0.0105	0.3000	0.2			
	9.5.11.01.01	HE/Examiner for Evaluation of Answerbook	-		0.0000	0					
	9.5.11.01.02	Observer	-		0.0000	0					
	9.5.11.01.03	City coordinator	-		0.0000	0					
	9.5.11.01.04	Centre Superintendent	-		0.0000	0					
	9.5.11.01.05	Other Purpose (OTHER THAN SPECIFIED ELSEWHERE)	-		0.0000	0					
9.5.12.01		HIRING OF JAMMERS	0.7500		0.0000	0	0.7500				
	9.5.12.01.01	Jammers	-		0.0000	0					
	9.5.12.01.02	metal detector	-		0.0000	0					
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	5.6179		5.0079	0	0.6000	0.01			
9.5.14.01		REFUND OF FEE	1.0405	0.1000	0.9405	0					
	9.5.14.01.01	Refund of exam fee	-		0.0000	0					
	9.5.14.01.02	Refund of other charges	-		0.0000	0					
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	-		0.0000	0					
9.5.16.01		RECHECKING OF RESULTS	0.9914		0.9314	0		0.06			
9.5.17.01		PRINTING OF ANSWER BOOKS	20.0000	20.0000	0.0000	0					
9.5.18.01		PRE REGISTRATION DATA	5.5300		0.5300	0		5			
	9.5.18.01.01	Pre examination expenses	-		0.0000	0					
	9.5.18.01.02	Post examination expenses	-		0.0000	0					
	9.5.18.01.03	OMR Expenses	-		0.0000	0					
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.4876	0.1000	0.2476	0	0.0400	0.1			
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	11.4400	6.5000	4.7300	0	0.2000	0.01			
9.5.21.01		EXPENSES ON MARKING SCHEME	1.1360	1.0000	0.1360	0					
9.5.22.01		EXPENSES ON MODERATION	-		0.0000	0					
9.5.23.01		PURCHASES OF SAFETY BAGS	0.2320		0.2220	0	0.0100				
		TOTAL (E)	1,058.0544	380.8100	393.1619	0.0105	17.8300	266.2400	0.0020	-	-
Expenditure on affiliation			-		0.0000	0					
	9.6.1.01	HONORARIUM & TA/DA FOR INSP. OF SCHOOLS	5.0000	5.0000	0.0000	0					

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		TOTAL (F)	5.0000	5.0000	-	-	-	-	-	-	-
			-		0.0000	0					
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	5.0150		0.0050	3.225				0.05	1.7350
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	4.8200	-	0.0050	3.575			0.24	0	1.0000
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.1220	-	0.0000	0.022				0.1	
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0550	-	0.0000	0.005				0.05	
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	1.2000	-	0.0000	0				1.2	
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	0.0100	-	0.0000	0				0.01	
9.7.7.01		Expenses on e-content/online courses	3.2080	-	0.0000	0.008			0.1	3	0.1000
9.7.8.01		Expenses on printing of certificates (Voc.)	1.0000	-	0.0000	0				1	
9.7.9.01		HONORARIUM FOR TECHNICIANS	0.3900	-	0.0000	0.286			0.052		0.0520
9.7.10.01		HONORARIUM FOR SUBJECT EXPERTS	1.7050		0.0000	0.405			0.65		0.6500
9.7.11.01	NEW HEAD	Expense on Exposure Visit	0.5000		0.0000	0				0.5	
9.7.12.01	NEW HEAD	Expense on Question Bank	0.1500		0.0000	0				0.15	
		TOTAL (G)	18.1750	-	0.0100	7.5260	-	-	1.0420	6.0600	3.5370
			-		0.0000	0					
9.8.1.01		SPORTS MEET	0.0710	0.04	0.0310	0					
		TOTAL (H)	0.0710	0.04	0.031	0	0	0	0	0	0
			-		0.0000	0					
9.10.1.01		NATIONAL INFORMATICS OLYMPIAD	-		0.0000	0					
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	0.0100		0.0000	0			0.01		
9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.3600		0.0000	0			0.36		
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.0220		0.0000	0.002			0.02		

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9.10.5.01		ROAD SAFETY	-		0.0000	0					
9.10.8.01		DISASTER MANAGEMENT	-		0.0000	0					
9.10.9.01		NATIONAL SCHOOL SANITATION	-		0.0000	0					
9.10.10.01		CELEBRATION OF DAYS	0.2058	0.06	0.1398	0.006					
9.10.11.01		EXPRESSION SERIES	0.0995		0.0000	0.0895			0.01		
9.10.12.01		CNT. COMP. EVALUATION (CCE)	-		0.0000	0			0		
9.10.13.01		AVISHKAAR QUIZ	-		0.0000	0					
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	-		0.0000	0					
9.10.17.01		SAHODAYA EVENTS	0.1000		0.0000	0			0.1		
9.10.18.01		WEBPORTAL	-		0.0000	0					
9.10.19.01		C B S E (i)	-		0.0000	0			0		
9.10.20.01		ASL	-		0.0000	0					
9.10.21.01		UDAAN	0.0170		0.0000	0			0.017		
9.10.22.01		CAPACITY BUILDING PROGRAMMES	0.0866	-	0.0000	0.005			0.0816		
9.10.23.01		ARUNACHAL PRADESH PROJECT	-	-	0.0000	0					
9.10.28.01		Technical Aids competetion	-		0.0000	0					
9.10.29.01		Story telling competetion	0.0105		0.0000	0.008			0.0025		
9.10.30.01		CBSE READING CONTEST	0.1050		0.0050	0			0.1		
9.10.31.01		KATHA: I LOVE READING PROJECTS	-		0.0000	0					
9.10.32.01		ORIENTATION PROGRAMME	-		0.0000	0					
9.10.33.01		ECONOMIC ORIENTATION PROGRAMME	-		0.0000	0					
9.10.34.01		KHELO INDIA	-		0.0000	0					
9.10.35.01		National Science Olympiad	0.0200		0.0000	0			0.0200		
9.10.36.01		National Science Challenge	0.0800		0.0000	0			0.0800		
9.10.37.01		Natioanal RAP Contest	0.0200		0.0000	0		0	0.0200		
9.10.38.01		ART Exhibition	-		0.0000	0		0	-		
9.10.39.01		ART INTEGRATED EXEMPLER COMP.	-		0.0000	0			-		
9.10.40.01		SQAA	0.7500		0.0000	0			0.7500		
9.10.41.01		SAFAL	3.8270		0.0000	0			3.8270		
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.2990		0.0000	0			0.2990		
9.10.43.01		Resource Development of Stundents/Teachers for Different	0.2200		0.0000	-			0.1100		0.1100
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.1000		0.0000	-			0.1000		
9.10.45.01		CBSE Reading Mission 2021-23	0.0400		0.0000	-			0.04		
9.10.46.01		CBSE Shunya Programme	0.0800		0.0000	-			0.08		

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9.10.47.01		CBSE Cyber Talent Incubation amongst school students	-		0.0000	-			0		
9.10.48.01	NEW HEAD	AGILE ATLS and MOBILE ATLS	6.0000		0.0000	-				6.0000	
9.10.49.01	NEW HEAD	Action Research Project	0.1000		0.0000	-					0.1
		TOTAL (I)	12.5524	0.0600	0.1448	0.1105	-	-	6.0271	6.0000	0.2100
			-		0.0000	0					
9.11.1.01		HOUSE BUILDING ADVANCE	0.5000	0.5	0.0000	0					
9.11.2.01		CONVEYANCE ADVANCE	-		0.0000	0					
9.11.3.01		COMPUTER ADVANCE	0.0600	0.05	0.0100	0					
9.11.4.01		FESTIVAL ADVANCE	-		0.0000	0					
		TOTAL (J)	0.5600	0.5500	0.0100	-	-	-	-	-	-
			-		0.0000	0					
6.1.1.01		TA/DA ADVANCE	-		0.0000	0					
6.1.2.01		CONTINGENT ADVANCE	0.0150		0.0000	0.015					
6.1.3.01		MEDICAL ADVANCE	-		0.0000	0					
6.1.4.01		ADVANCES TO CONTRACTORS FOR SUPPLIES/AMC/SERVICE/OUTSOURCING	-		0.0000	0					
6.1.5.01		ADVANCE TO SCHOOL CENTRE ETC.	-		0.0000	0					
	6.1.5.01.01	Advance to Exam Center (sub categories Main Exam and Comptt)	-		0.0000	0					
	6.1.5.01.02	Advance to Spot evaluation center (HE/CNS)	-		0.0000	0					
	6.1.5.01.03	Advance to CSO/DSO	-		0.0000	0					
6.1.6.01		ADVANCE FOR MARKING SCHEME	-		0.0000	0					
6.1.7.01		SECURITY DEPOSIT BY BOARD TO THIRD PARY	-		0.0000	0					
		TOTAL (K)	0.0150	-	-	0.0150	-	-	-	-	-
			-		0.0000	0					
6.2.1.01		CBSE HEADQUARTER (FOR REMITTANCE OF FUNDS TO ROs/COEs/HQR/UNIT (ON NON-RETURNABLE BASIS UNDER BUDGET/SALARY REMITTANCES/FEES/ETC.)	-		0.0000	0					
6.2.1.02		REMITTANCE OF FUNDS TO ROs/COEs/OTHER FUNDS (ON RETURNABLE BASIS)	-		0.0000	0					

Consolidated Revised Estimates 2022-23**(FIGURES IN CRORES)**

HEAD NO.	Sub Head no	NAME OF THE HEAD	Revised Estimates 2022-23	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic	Skill Unit	Training Unit
		TOTAL (L)	-	-	-	-	-	-	-	-	-
		EXPENSES ON BEHALF OF OTHER ROs	-	-	0.0000	0					
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	-	-	0.0000	0					
		TOTAL (M)	-	-	-	-	-	-	-	-	-
		WORK-IN-PROGRESS	-	-	0.0000	0					
		Capital work-in-progress	-	-	0.0000	0					
6.4.1.01		ADVANCE FOR CAPITAL WORK	-	-	0.0000	0					
		TOTAL (N)	-	-	-	-	-	-	-	-	-
		PURCHASE OF FDRs	-	-	0.0000	0					
6.5.1.01		PURCHASE OF FRESH FDR	-	-	0.0000	0					
6.5.2.01		PURCHASE OF RE-INVESTED FDR	-	-	0.0000	0					
		TOTAL (O)	-	-	-	-	-	-	-	-	-
		TDS RECEIVABLE (UNDER :	-	-	0.0000	0					
6.6.1.01		TDS deduction of CBSE	-	-	0.0000	0					
		TOTAL (P)	-	-	-	-	-	-	-	-	-
			-	-	0.0000	0					
			-	-	0.0000	0					
Fixed Assets			-	-	0.0000	0					
4.1.1.01		COST OF LAND	-	-	0.0000	0					
4.1.1.02		FREEHOLD CHARGES	-	-	0.0000	0					
4.1.1.03		LEASEHOLD CHARGES	-	-	0.0000	0					
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	196.4350	190.0000	6.4350	0					
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.1200	-	0.0700	0			0.05		
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	7.7157	6.0000	1.7157	0					
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	0.0200	-	0.0200	0					
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	2.8350	1.8000	0.6850	0.15	0.03	0.06	0.06	0.03	0.02
4.1.5.01		OFFICE EQUIPMENT	1.3374	0.2000	0.7714	0.131	0.02	0.15	0.02	0.025	0.02
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	2.7410	0.3500	1.3600	0.341	0.04	0.2	0.3	0.05	0.1
4.1.7.01		PURCHASE OF AC/COOLER	1.1180	0.5500	0.3450	0.073	0.01	0.1	0.02	0.02	0
4.1.8.01		PURCHASE OF STAFF CAR	-	-	0.0000	0				0	0
4.1.9.01		LIBRARY BOOKS	0.0671	-	0.0341	0.008			0.025	0	0
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.9145	0.3000	0.1440	0.0455	0.005		0.05	0.02	0.35
4.1.11.01		PLANT AND MACHINERY	0.0600	0.0100	0.0400	0			0.01	0	0
4.1.12.01		ELECTRICAL INSTALLATION	0.2805	0.0800	0.1490	0.0065			0.025	0.02	0

Consolidated Budget Estimates 2023-24**(FIGURES IN CRORES)**

HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2023-24	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic	Skill Unit	Training Unit
Payments											
Establishment Expenses											
9.1.1.01		PAY & ALLOW. - OFFICER	40.0290	40.0000	0.0235	-					0.0055
	9.1.1.01.01	Monthly Salary to regular staff	-		-	-					
	9.1.1.01.02	Salary Arrear	0.0035		0.0035	-					
	9.1.1.01.03	DA Arrear	-		-	-					
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	46.5055	46.5000	-	-			-		0.0055
	9.1.1.02.01	Monthly Salary to regular staff	-		-	-					
	9.1.1.02.02	Salary Arrear	-		-	-					
	9.1.1.02.03	DA Arrear	-		-	-					
9.1.1.03		PAY & ALLOW. - NON CERICAL	22.0040	22.0000	-	-			-		0.0040
	9.1.1.03.01	Monthly Salary to regular staff	-		-	-					
	9.1.1.03.02	Salary Arrear	-		-	-					
	9.1.1.03.03	DA Arrear	-		-	-					
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	8.0000	8.0000	-	-					
	9.1.1.04.01	Payment of Monthly contribution	-		-	-					
	9.1.1.04.02	DA Arrear	-		-	-					
	9.1.1.04.03	Salary Arrear	-		-	-					
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	29.6039	6.0500	18.0869	1.6270	0.5000	0.2500	2.2800	0.2400	0.5700
	9.1.2.01.01	Contractual workers(monthly basis)	1.2600		1.0600	0.2000				-	
	9.1.2.01.02	Daily Wages (temporary basis)	0.0900		0.0900	-					
	9.1.2.01.03	Ex-Serviceman/Consultant	-		-	-					
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	3.5000	3.5000	-	-					
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	9.2095	6.8200	1.6690	0.1530	0.1200	0.0800	0.1500	0.0500	0.1675
	9.1.3.02.01	20 Days Leave Encashment	-		-	-					
	9.1.3.02.02	10 Days Leave Encashment on LTC/HTC	-		-	-					
9.1.4.01		BONUS	0.7911	0.2750	0.4309	0.0152	0.0200	0.0250	0.0250		
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.5811	0.5000	0.0811	-					
9.1.7.01		MEDICAL ALLOW./REIMB.	10.2172	2.7500	5.3602	0.5270	0.3500	0.4000	0.4000	0.2000	0.2300
	9.1.7.01.01	Fixed medical reimbursement	-		-	-					
	9.1.7.01.02	Medical Reimbursement (Indoor)	-		-	-					
	9.1.7.01.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	-		-	-					
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	3.3000	3.3000	-	-					
	9.1.7.02.01	Fixed medical reimbursement	-		-	-					
	9.1.7.02.02	Medical Reimbursement (in door)	-		-	-					
	9.1.7.02.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	-		-	-					
9.1.8.01		LTC/HTC	1.3250	0.2000	0.6630	0.2120	0.0200	0.0500	0.0500		0.1300

Consolidated Budget Estimates 2023-24**(FIGURES IN CRORES)**

HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2023-24	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic	Skill Unit	Training Unit
	9.1.8.01.01	LTC	-		-	-					
	9.1.8.01.02	HTC	-		-	-					
9.1.8.02		EXCURSION TRIP	1.6335	1.0000	0.6115	0.0220					
	9.1.8.02.01	Mini tour	-		-	-					
	9.1.8.02.02	Long tour	-		-	-					
9.1.8.03		LTC ENCASHMENT	0.6535	0.2200	0.3465	0.0310	0.0100	0.0300	0.0060		0.0100
	9.1.8.03.01	Officer	-		-	-					
	9.1.8.03.02	Clerical	-		-	-					
9.1.9.01		C.E.A. & TUTION FEE	2.3982	0.5500	1.2312	0.1270	0.0700	0.1000	0.1500	0.1000	0.0700
9.1.10.01		LSA IN LIEU OF OTA	2.8255	0.2750	2.1045	0.0910	0.1000	0.2000	0.0200	0.0300	0.0050
9.1.10.02		LSA in Contract/DW	0.2530		0.2177	0.0153	0.0100	-		0.0100	
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	1.8780								
				0.2200	1.1055	0.2475	0.0300	0.0100	0.0900	0.0600	0.1150
	9.1.11.01.01	TA/DA (Including Fooding)	-		-	-					
	9.1.11.01.02	Remuneration Associated with TA/DA	-		-	-					
	9.1.11.01.03	Contingencies/other charges/ticket cancellation etc	-		-	-					
9.1.12.01		FOREIGN TOUR	0.2400	0.0400	-	-			0.1000		0.1000
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.4187	0.1320	0.1749	0.0368	0.0200	0.0200	0.0050	0.0250	0.0050
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0725	0.0100	0.0600	0.0025					
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.3700	0.3300	0.0315	0.0085					
9.1.16.01		HONORARIUM TO STAFF	7.6500	2.0000	4.1350	0.2450	0.2500	0.4000	0.4500		0.1700
9.1.17.01		PENSION & GRATUITY FUND CONTRIBUTION	20.0000	20.0000	-	-					
9.1.18.01		GIS PAYMENT TO LIC	0.1650	0.1650	-	-					
9.1.18.02		GSLI CLAIMS	0.2200	0.2200	-	-					
	9.1.18.01.01	GROUP A	-		-	-					
	9.1.18.01.02	GROUP B	-		-	-					
	9.1.18.01.03	GROUP C	-		-	-					
9.1.19.01		REIMBURSEMENT TO STAFF	2.2180	0.6600	1.1045	0.1415	0.0550	0.0300	0.1200	0.0600	0.0470
	9.1.19.01	Newspaper	-		-	-					
	9.1.19.02	breifcase	-		-	-					
	9.1.19.03	Mobile phone/Internet	-		-	-					
	9.1.19.04	Hospitality	-		-	-					
9.1.20.01		RECRUITMENT EXPENSES	5.0000	5.0000	-	-					
	9.1.20.01.01	Hiring Agency/Centre Superintendent	-		-	-					
	9.1.20.01.02	Honorarium/Remuneration to Selection Committee	-		-	-					
		Total (A)	222.4157	170.7170	38.5909	3.7023	1.5550	1.5950	3.8460	0.7750	1.6345
			-		-	-					
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.6774								
				0.1320	0.5034	0.0320	0.0100				
9.2.2.01		HIRING OF TAXI	2.5910	0.5000	1.4560	0.4075	0.0600	0.0500	0.0200	0.0300	0.0675
	9.2.2.01.01	Monthly (Fixed)	0.0932		0.0432	0.0500					

Consolidated Budget Estimates 2023-24**(FIGURES IN CRORES)**

HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2023-24	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic	Skill Unit	Training Unit
	9.2.2.01.02	Daily basis/Examination purpose	0.0318		0.0318	-					
9.2.3.01		PETROL, OIL & LUBRICANTS	0.1284	0.1000	0.0074	-		0.0100	0.0110		
		Total (B)	3.5218	0.7320	2.0418	0.4895	0.0700	0.0600	0.0310	0.0300	0.0675
			-		-	-					
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	12.4805	5.0000	6.2755	0.0950		0.0500	1.0600		
	9.3.1.01.01	Repairs	-		-	-					
	9.3.1.01.02	Maintainance including AMC	-		-	-					
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	3.5500	3.5000	0.0500	-					
	9.3.1.02.01	Repairs	-		-	-					
	9.3.1.02.02	Maintainance including AMC	-		-	-					
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.8610	0.2000	0.4656	0.0504		0.0200	0.0600	0.0600	0.0050
9.3.1.04		MAINTENANCE OF VEHICLE	0.0400	0.0400	-	-					
		Total (C)	16.9315	8.7400	6.7911	0.1454	-	0.0700	1.1200	0.0600	0.0050
			-		-	-					
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0565	0.0500	0.0025	-		-		0.0030	0.0010
9.4.2.01		OFFICE STATIONERY	3.0867	0.3000	2.0370	0.1197	0.3000	0.1650	0.0550	0.0600	0.0500
9.4.3.01		RENT	13.7863		13.2363	-			0.5500	-	
9.4.4.01		RATES & TAXES	1.4298	0.3800	1.0193	-			0.0300	0.0005	
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	6.4511	1.5000	4.6401	0.0110			0.3000		
	9.4.5.01.01	Electricity bill	-		-	-					
	9.4.5.01.02	Water	-		-	-					
	9.4.5.01.03	Generator Including Annual servicing charges	-		-	-					
9.4.6.01		TELEPHONE CHARGES	2.1662	1.1000	0.5997	0.0565	0.0150	0.0200	0.3000		0.0750
	9.4.6.01.01	Telephone	-		-	-					
	9.4.6.01.02	Internet	0.0050		-	0.0050					
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	2.4399	0.3300	2.0345	0.0424	0.0150	0.0050	0.0030	0.0100	
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0488		0.0488	-					
9.4.9.01		AUDIT CHARGES	0.5300	0.1980	0.2555	0.0405	0.0050	0.0200		0.0060	0.0050
	9.4.9.01.01	Internal	0.0010		-	0.0010					
	9.4.9.01.02	External(AG)	0.0010		-	0.0010					
9.4.10.01		LEGAL EXPENSES	4.3133	1.5000	2.6281	0.0002	0.1000	0.0800			0.0050
9.4.11.01		BANK CHARGES	0.1705	0.0330	0.0776	0.0127	0.0050	0.0350	0.0050	0.0002	0.0020
	9.4.11.01.01	DD Preparation	-		-	-					
	9.4.11.01.02	Revaluation charges of DD	-		-	-					
	9.4.11.01.03	Charges for Issuing of Cheque Book	-		-	-					
	9.4.11.01.04	DD Cancellation	-		-	-					
	9.4.11.01.05	DD/Cheque Outward clearing Charges	-		-	-					
	9.4.11.01.06	NEFT/RTGS etc	-		-	-					
9.4.12.01		CONTINGENCIES	0.7014	0.2500	0.2756	0.0933	0.0200	0.0200	0.0100	0.0025	0.0300

Consolidated Budget Estimates 2023-24**(FIGURES IN CRORES)**

HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2023-24	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.4.14.01		SCHOLARSHIP & MEDALS	3.0000	3.0000	-	-					
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.1850	0.0500	-	-	0.0050		0.0800	0.0500	
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.5520	0.2500	0.2830	0.0100	0.0050	0.0040	-		
9.4.17.01		COST OF PAPER PURCHASE	0.0100	0.0100	-	-					
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.5542	0.5000	0.0542	-					
9.4.19.01		CBSE AWARDS TO TEACHER	0.0200	0.0100	0.0050	-			0.0050		
9.4.20.01		TRAINING PROG. FOR STAFF	1.5900	1.5000	0.0620	0.0280					
	9.4.20.01.01	Training Fee of Institute/Agency	0.0100		-	0.0100					
	9.4.20.01.02	TA/DA of Trainer	-		-	-					
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0500	0.0500	-	-					
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	1.5130	1.0000	0.0730	-			0.1100	0.0300	0.3000
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.5990	0.2500	0.3225	0.0015		0.0200			0.0050
9.4.24.01		WAGES TO SECURITY GUARD	16.6900	3.3000	12.4570	-		0.2750	0.6500	0.0080	
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.4157	0.1000	0.0697	0.1040	0.0200		0.0020		0.1200
	9.4.25.01.01	Sitting Allowance	0.0100		0.0100	-					
	9.4.25.01.02	TA/DA	-		-	-					
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0595	0.0100	0.0475	0.0020					
9.4.27.01		PAYMENT TO NSDL AGAINST NPS SERVICES	0.0200	0.0200	-	-					
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.0959	0.0200	0.0366	0.0093	0.0100			0.0100	0.0100
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.2826	0.0500	0.1730	0.0271		0.0100	0.0200		0.0025
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.2478	0.0500	0.0338	0.0720					0.0920
	9.4.30.01.01	Accomodation	-		-	-					
	9.4.30.01.02	Refreshment/Catering	-		-	-					
	9.4.30.01.03	Other Expenses	-		-	-					
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.2378	0.0350	0.1728	0.0075	0.0050			0.0100	0.0075
	9.4.31.01.01	Prize Money	-		-	-					
	9.4.31.01.02	Refreshment	-		-	-					
	9.4.31.01.03	Other Expense	-		-	-					

Consolidated Budget Estimates 2023-24**(FIGURES IN CRORES)**

HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2023-24	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.1667	0.1400	0.0217	0.0050					
9.4.33.01		LABOUR HIRING CHARGES	0.9010	0.0500	0.7735	0.0025	0.0200	0.0500	0.0050		
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.1392	0.0770	0.0530	0.0082			0.0010		
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	2.6207	0.5500	1.8037	0.0070			0.2600		
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.2947	0.0100	0.1392	0.0235		0.0100	0.1000	0.0050	0.0070
9.4.37.01		BINIDNG CHARGES OF RECORDS	0.1961	0.0100	0.1584	0.0102	0.0050	0.0050	0.0050		0.0025
9.4.38.01		NEWSPAPER AND MAGAZINES	0.1186	0.0100	0.0630	0.0131	0.0050	0.0050	0.0200		0.0025
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0725	0.0100	0.0525	0.0050	0.0050		-		
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.1199	0.0100	0.1099	-					
		TOTAL (D)	65.9592	16.7130	43.8298	0.7292	0.5400	0.7240	2.5110	0.1952	0.7170
Academic expenses			-								
Examinat			-		-	-					
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	74.0500	52.0000	0.0500	-	12.0000	10.0000			
	9.5.1.01.01	Printing of question paper- secret work	-		-	-					
	9.5.1.01.02	Printing of booklets/instructions/books and other paper	-		-	-					
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA-I & II)	0.0055		0.0055	-					
9.5.2.02		PROFICIENCY TEST	-		-	-					
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0500	0.0500	-	-					
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	187.8461	5.5000	181.9661	-	0.1800	0.2000			
	9.5.4.01.01	HE Remuneration	-		-	-					
	9.5.4.01.02	CNS Remuneration	-		-	-					
	9.5.4.01.03	Subject Expert (Revaluation of Answerbook)	-		-	-					
	9.5.4.01.04	Practical Examiner	-		-	-					
	9.5.4.01.05	Observer	-		-	-					
9.5.5.01		REMUNERATION FOR SECRECY WORK	11.0500		10.1500	-	0.2500	0.6500	-		
	9.5.5.01.01	Main Examination	-		-	-					
	9.5.5.01.02	Compartment Exam	-		-	-					
9.5.6.01		TABU.& CHECKING OF RESULT	0.4200		0.4200	-					
9.5.7.01		CHECKING OF ANSWER BOOKS	5.5820		5.5820	-					
	9.5.7.01.01	Comparison of Answer books	-		-	-					
	9.5.7.01.02	Verification of Answer books	-		-	-					
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	6.0185		3.5185	-	2.5000				

Consolidated Budget Estimates 2023-24**(FIGURES IN CRORES)**

HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2023-24	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic	Skill Unit	Training Unit
	9.5.8.01.01	Scanning of flying slip	-		-	-					
	9.5.8.01.02	Scanning of Answerbook (During uploading of photocopy activities)	-		-	-					
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY)	0.0100	0.0100	-	-					
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	4.9626	4.4000	0.5504	-		0.0100	0.0022		
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	446.4334	50.0000	145.4334	-	1.0000	250.0000			
	9.5.10.01.01	Remuneration of CS/DS/Clerk	-		-	-					
	9.5.10.01.02	Refreshment Charges to CS/DS/Clerk/Class IV	-		-	-					
	9.5.10.01.03	Conveyance Charges	-		-	-					
	9.5.10.01.04	Bank Custodian Charges	-		-	-					
	9.5.10.01.05	Other Contingencies charges on centre	-		-	-					
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	21.3510	0.0550	20.7850	0.0110	0.3000	0.2000			
	9.5.11.01.01	HE/Examiner for Evaluation of Answerbook	-		-	-					
	9.5.11.01.02	Observer	-		-	-					
	9.5.11.01.03	City coordinator	-		-	-					
	9.5.11.01.04	Centre Superintendent	-		-	-					
	9.5.11.01.05	Other Purpose (OTHER THAN SPECIFIED ELSEWHERE)	-		-	-					
9.5.12.01		HIRING OF JAMMERS	-		-	-	-				
	9.5.12.01.01	Jammers	-		-	-					
	9.5.12.01.02	metal detector	-		-	-					
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	5.9070		5.2970	-	0.6000	0.0100			
9.5.14.01		REFUND OF FEE	1.0805	0.1000	0.9805	-					
	9.5.14.01.01	Refund of exam fee	-		-	-					
	9.5.14.01.02	Refund of other charges	-		-	-					
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	-		-	-					
9.5.16.01		RECHECKING OF RESULTS	1.0840		1.0240	-		0.0600			
9.5.17.01		PRINTING OF ANSWER BOOKS	20.0000	20.0000	-	-					
9.5.18.01		PRE REGISTRATION DATA	5.5300		0.5300	-		5.0000			
	9.5.18.01.01	Pre examination expenses	-		-	-					
	9.5.18.01.02	Post examination expenses	-		-	-					
	9.5.18.01.03	OMR Expenses	-		-	-					
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.5160	0.1000	0.2760	-	0.0400	0.1000			

Consolidated Budget Estimates 2023-24**(FIGURES IN CRORES)**

HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2023-24	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	12.0405	7.0000	4.8305	-	0.2000	0.0100			
9.5.21.01		EXPENSES ON MARKING SCHEME	1.1471	1.0000	0.1471	-					
9.5.22.01		EXPENSES ON MODERATION	-		-	-					
9.5.23.01		PURCHASES OF SAFETY BAGS	0.2840		0.2740	-	0.0100				
		TOTAL (E)	805.3682	140.2150	381.8200	0.0110	17.0800	266.2400	0.0022	-	-
			-		-	-					
	9.6.1.01	HONORARIUM & TA/DA FOR INSP. OF SCHOOLS	6.0000	6.0000	-	-					
		TOTAL (F)	6.0000	6.0000	-	-	-	-	-	-	-
			-		-	-					
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	9.0750		0.0050	0.5500				0.0600	8.4600
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	10.3550	-	0.0050	0.1500			-	-	10.2000
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.2820	-	-	0.0320				0.2500	
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0550	-	-	0.0050				0.0500	
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	1.3000	-	-	-				1.3000	
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	-	-	-	-				-	
9.7.7.01		Expenses on e-content/online courses	3.2200	-	-	0.0100			0.1000	3.0000	0.1100
9.7.8.01		Expenses on printing of certificates (Voc.)	-	-	-	-				-	
9.7.9.01		HONORARIUM FOR TECHNICIANS	1.0180	-	-	0.4160			0.0520		0.5500
9.7.10.01		HONORARIUM FOR SUBJECT EXPERTS	2.3800		-	0.9800			0.6500		0.7500
9.7.11.01	NEW HEAD	Expense on Exposure Visit	1.0000		-	-				1.0000	
9.7.12.01	NEW HEAD	Expense on Question Bank	1.0000		-	-				1.0000	
		TOTAL (G)	29.6850	-	0.0100	2.1430	-	-	0.8020	6.6600	20.0700
			-		-	-					
9.8.1.01		SPORTS MEET	0.0450	0.0100	0.0350	-					
		TOTAL (H)	0.0450	0.0100	0.0350	-	-	-	-	-	-
			-		-	-					
9.10.1.01		NATIONAL INFORMATICS OLYMPIAD	-		-	-			-		

Consolidated Budget Estimates 2023-24**(FIGURES IN CRORES)**

HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2023-24	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	-		-	-					
9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.1000		-	-			0.1000		
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.1530		-	0.0030			0.1500		
9.10.5.01		ROAD SAFETY	-		-	-					
9.10.8.01		DISASTER MANAGEMENT	-		-	-					
9.10.9.01		NATIONAL SCHOOL SANITATION	-		-	-					
9.10.10.01		CELEBRATION OF DAYS	0.2277	0.0700	0.1485	0.0092					
9.10.11.01		EXPRESSION SERIES	0.1130		-	0.1030			0.0100		
9.10.12.01		CNT. COMP. EVALUATION (CCE)	-		-	-			-		
9.10.13.01		AVISHKAAR QUIZ	-		-	-					
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	-		-	-					
9.10.17.01		SAHODAYA EVENTS	-		-	-			-		
9.10.18.01		WEBPORTAL	-		-	-					
9.10.19.01		C B S E (i)	-		-	-			-		
9.10.20.01		ASL	-		-	-					
9.10.21.01		UDAAN	-		-	-			-		
9.10.22.01		CAPACITY BUILDING PROGRAMMES	0.0050	-	-	0.0050			-		
9.10.23.01		ARUNACHAL PRADESH PROJECT	-	-	-	-					
9.10.28.01		Technical Aids competetion	-		-	-					
9.10.29.01		Story telling competetion	0.1110		-	0.0110			0.1000		
9.10.30.01		CBSE READING CONTEST	0.0550		0.0050	-			0.0500		
9.10.31.01		KATHA: I LOVE READING PROJECTS	-		-	-					
9.10.32.01		ORIENTATION PROGRAMME	-		-	-					
9.10.33.01		ECONOMIC ORIENTATION PROGRAMME	-		-	-					
9.10.34.01		KHELO INDIA	-		-	-					
9.10.35.01		National Science Olympiad	-		-	-			-		
9.10.36.01		National Science Challenge	0.0500		-	-			0.0500		
9.10.37.01		Natioanal RAP Contest	-		-	-		-	-		
9.10.38.01		ART Exhibition	-		-	-		-	-		
9.10.39.01		ART INTEGRATED EXEMPLER COMP.	-		-	-			-		
9.10.40.01		SQAA	0.6245		-	-			0.6245		
9.10.41.01		SAFAL	11.8750		-	-			11.8750		
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.2375		-	-			0.2375		
9.10.43.01		Resource Development of Stundents/Teachers for Different	0.2600		-	-			0.1100		0.1500
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.1000		-	-			0.1000		
9.10.45.01		CBSE Reading Mission 2021-23	0.0400		-	-			0.0400		
9.10.46.01		CBSE Shunya Programme	0.0800		-	-			0.0800		
9.10.47.01		CBSE Cyber Talent Incubation amongst school students	-		-	-			-		

Consolidated Budget Estimates 2023-24

(FIGURES IN CRORES)

HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2023-24	Headquarters	All Regional Offices	All COEs	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.10.48.01	NEW HEAD	AGILE ATLS and MOBILE ATLS	6.0000		-	-				6	
9.10.49.01	NEW HEAD	Action Research Project	-		-	-					
		TOTAL (I)	20.0317	0.0700	0.1535	0.1312	-	-	13.5270	6.0000	0.1500
			-		-	-					
9.11.1.01		HOUSE BUILDING ADVANCE	0.5000	0.5000	-	-					
9.11.2.01		CONVEYANCE ADVANCE	-		-	-					
9.11.3.01		COMPUTER ADVANCE	0.0650	0.0550	0.0100	-					
9.11.4.01		FESTIVAL ADVANCE	-		-	-					
		TOTAL (J)	0.5650	0.5550	0.0100	-	-	-	-	-	-
			-		-	-					
6.1.1.01		TA/DA ADVANCE	-		-	-					
6.1.2.01		CONTINGENT ADVANCE	0.0150		-	0.0150					
6.1.3.01		MEDICAL ADVANCE	-		-	-					
6.1.4.01		ADVANCES TO CONTRACTORS FOR SUPPLIES/AMC/SERVICE/OUTSOURCING	-		-	-					
6.1.5.01		ADVANCE TO SCHOOL CENTRE ETC.	-		-	-					
	6.1.5.01.01	Advance to Exam Center (sub categories Main Exam and Comptt)	-		-	-					
	6.1.5.01.02	Advance to Spot evaluation center (HE/CNS)	-		-	-					
	6.1.5.01.03	Advance to CSO/DSO	-		-	-					
6.1.6.01		ADVANCE FOR MARKING SCHEME	-		-	-					
6.1.7.01		SECURITY DEPOSIT BY BOARD TO THIRD PARY	-		-	-					
		TOTAL (K)	0.0150	-	-	0.0150	-	-	-	-	-
			-		-	-					
6.2.1.01		CBSE HEADQUARTER (FOR REMITTANCE OF FUNDS TO ROs/COEs/HQR/UNIT (ON NON-RETURNABLE BASIS UNDER BUDGET/SALARY REMITTANCES/FEES/ETC.)	-		-	-					
6.2.1.02		REMITTANCE OF FUNDS TO ROs/COEs/OTHER FUNDS (ON RETURNABLE BASIS)	-		-	-					
		TOTAL (L)	-	-	-	-	-	-	-	-	-
			-		-	-					
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	-		-	-					
		TOTAL (M)	-	-	-	-	-	-	-	-	-
			-		-	-					

Consolidation of Revised Estimate 2022-23 - Regional Offices																			
HEAD NO.	Sub Head no	NAME OF THE HEAD	Revised Estimates 2022-23	Ajmer	Allahabad	Bhubaneswar	Bhopal	Bengaluru	Chandigarh	Chennai	Dehradun	Delhi (East)	Delhi (W)	Guwahati	Noida	Pune	Panchkula	Patna	Trivandrum
Payments																			
Establishment Expenses																			
9.1.1.01		PAY & ALLOW. - OFFICER	0.0184			0.0034			0.0150										
	9.1.1.01.01	Monthly Salary to regular staff	-		0.0000														
	9.1.1.01.02	Salary Arrear	0.0034			0.0034													
	9.1.1.01.03	DA Arrear	-																
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	-																
	9.1.1.02.01	Monthly Salary to regular staff	-																
	9.1.1.02.02	Salary Arrear	-																
	9.1.1.02.03	DA Arrear	-																
9.1.1.03		PAY & ALLOW. - NON CERICAL	-																
	9.1.1.03.01	Monthly Salary to regular staff	-																
	9.1.1.03.02	Salary Arrear	-																
	9.1.1.03.03	DA Arrear	-																
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	-																
	9.1.1.04.01	Payment of Monthly contribution	-																
	9.1.1.04.02	DA Arrear	-																
	9.1.1.04.03	Salary Arrear	-																
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	18.7542	1.5000	1.3669														
	9.1.2.01.01	Contractual workers(monthly basis)	1.0600			1.1500	0.4500	0.8723	1.0000	0.7800	1.2000	3.0000	1.3950	1.2000	1.2500	0.9000	1.0000	0.4900	1.2000
	9.1.2.01.02	Daily Wages (temporary basis)	0.0900			0.0900													
	9.1.2.01.03	Ex-Serviceman/Consultant	-																
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	-																
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	1.5400	0.2000	0.0900	0.0500	0.0150	0.0850	0.1200	0.1000	0.0700	0.2500	0.1200	0.1200	0.0600	0.0500	0.1000	0.0700	0.0400
	9.1.3.02.01	20 Days Leave Encashment	-																
	9.1.3.02.02	10 Days Leave Encashment on LTC/HTC	-																
9.1.4.01		BONUS	0.3146	0.0300	0.0300	0.0091	0.0100	0.0060	0.0200	0.0200	0.0125	0.0460	0.0300	0.0350	0.0170	0.0050	0.0146	0.0184	0.0110
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.0836																
						0.0086		0.0200								0.0300		0.0000	0.0250
9.1.7.01		MEDICAL ALLOW./REIMB.	4.7082	0.4120	0.3362	0.2200	0.1500	0.1500	0.2000	0.2200	0.3000	0.8500	0.4500	0.2200	0.3500	0.2000	0.2500	0.2500	0.1500
	9.1.7.01.01	Fixed medical reimbursement	-																
	9.1.7.01.02	Medical Reimbursement (Indoor)	-																
	9.1.7.01.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases))	-																
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	-																
	9.1.7.02.01	Fixed medical reimbursement	-																
	9.1.7.02.02	Medical Reimbursement (in door)	-																
	9.1.7.02.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases))	-																
9.1.8.01		LTC/HTC	0.5735	0.0400	0.0400	0.0100	0.0200	0.0330	0.0500	0.0500	0.0150	0.0400	0.0400	0.0550	0.0300	0.0200	0.0500	0.0475	0.0330
	9.1.8.01.01	LTC	-																
	9.1.8.01.02	HTC	-																
9.1.8.02		EXCURSION TRIP	0.5480	0.0500	0.0600	0.1000	0.0150	0.0800	0.0300	0.0533	0.0100			0.0300	0.0000	0.0272	0.0100	0.0550	0.0275

	9.1.8.02.01	Mini tour	-																	
	9.1.8.02.02	Long tour	-																	
9.1.8.03		LTC ENCASHMENT	0.4073	0.0600	0.0600	0.0228		0.0110	0.0250	0.0000	0.0150	0.0600	0.0300	0.0500	0.0250	0.0000	0.0000	0.0335	0.0150	
	9.1.8.03.01	Officer	-																	
	9.1.8.03.02	Clerical	-																	
9.1.9.01		C.E.A. & TUTION FEE	1.1172	0.1000	0.1000	0.0270	0.0250	0.0532	0.0650	0.1000	0.0500	0.1300	0.1000	0.1100	0.0550	0.0400	0.0300	0.0920	0.0400	
9.1.10.01		LSA IN LIEU OF OTA	2.0200	0.1700	0.0650	0.1200	0.1500	0.2200	0.1000	0.1800	0.1500	0.1600	0.1200	0.2000	0.0550	0.0400	0.0800	0.1500	0.0600	
9.1.10.02		LSA in Contract/DW	0.2503		0.0032	0.0110		0.0521	0.0000	0.0100	0.0400			0.1200		0.0020		0.0090	0.0030	
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	1.0800	0.0300	0.0800		0.1500	0.1000	0.0500	0.0150	0.1000	0.1400	0.0050	0.0100	0.0350	0.0200	0.0800	0.0200	0.1800	0.0650
	9.1.11.01.01	TA/DA (Including Fooding)	-																	
	9.1.11.01.02	Remuneration Associated with TA/DA	-																	
	9.1.11.01.03	Contingencies/other charges/ticket cancellation etc	-																	
9.1.12.01		FOREIGN TOUR	-																	
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.2252	0.0010	0.0100	0.0010	0.0050	0.0050	0.0050	0.0100	0.0750	0.0200	0.0600	0.0055	0.0082	0.0010	0.0050	0.0100	0.0035	
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0600																	0.0600
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.0280																	
9.1.16.01		HONORARIUM TO STAFF	6.2640	0.6500	0.5500	0.1140	0.1000	0.1400	0.3500	0.0045	0.0075	0.0020				0.0040		0.0050	0.0050	
9.1.17.01		PENSION & GRATUITY FUND CONTRIBUTION	-																	
9.1.18.01		GIS PAYMENT TO LIC	-																	
9.1.18.02		GSLI CLAIMS	-																	
	9.1.18.01.01	GROUP A	-																	
	9.1.18.01.02	GROUP B	-																	
	9.1.18.01.03	GROUP C	-																	
9.1.19.01		REIMBURSEMENT TO STAFF	0.9520	0.0760	0.1000	0.0400	0.0500	0.0200	0.0660	0.0600	0.0400	0.0600	0.0700	0.0800	0.0800	0.0500	0.0550	0.0550	0.0500	
	9.1.19.01	Newspaper	-																	
	9.1.19.02	breifcase	-																	
	9.1.19.03	Mobile phone/Internet	-																	
	9.1.19.04	Hospitality	-																	
9.1.20.01		RECRUITMENT EXPENSES	-																	
	9.1.20.01.01	Hiring Agency/Centre Superintendent	-																	
	9.1.20.01.02	Honorarium/Remuneration to Selection Committee	-																	
		Total (A)	40.0978	3.3190	2.8913	3.1902	1.0900	1.7976	2.0610	1.9878	2.3750	5.7230	3.0250	2.7605	2.5002	1.5392	1.9346	1.8654	2.0380	
Transportation Expenses			-																	
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.4902	0.0032	0.1600	0.0450	0.0200			0.0100	0.0050		0.0050	0.1650	0.0000	0.0300	0.0200	0.0150	0.0120	
9.2.2.01		HIRING OF TAXI	2.1021	0.0712	0.0400	0.1000	0.0600	0.0600	0.0400	0.0200	0.1600	0.0500	0.1500	0.2500	0.0559	0.0200	0.0750	0.8000	0.1500	
	9.2.2.01.01	Monthly (Fixed)	0.0432			0.0432														
	9.2.2.01.02	Daily basis/Examination purpose	0.0568			0.0568														
9.2.3.01		PETROL, OIL & LUBRICANTS	0.0485			0.0000				0.0000	0.0050	0.0020			0.0400			0.0011	0.0004	
		Total (B)	2.7408	0.0744	0.2000	0.2450	0.0800	0.0600	0.0400	0.0300	0.1700	0.0520	0.1550	0.4150	0.0959	0.0500	0.0950	0.8161	0.1624	
Repair & Maintenance			-																	
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	1.8860	0.1800	0.7000	0.1500		0.2000	0.0060	0.1000		0.0500		0.1500	0.0050		0.3300		0.0150	
	9.3.1.01.01	Repairs	-																	
	9.3.1.01.02	Maintainance including AMC	-																	
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	-			0.0000														
	9.3.1.02.01	Repairs	-																	
	9.3.1.02.02	Maintainance including AMC	-																	
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.5285	0.0660	0.0350	0.0600	0.0050	0.0165	0.0200	0.0200	0.0450	0.1200	0.0050	0.0200	0.0110	0.0100	0.0050	0.0500	0.0400	

9.3.1.04		MAINTENANCE OF VEHICLE	-																
		Total (C)	2.4145	0.2460	0.7350	0.2100	0.0050	0.2165	0.0260	0.1200	0.0450	0.1700	0.0050	0.1700	0.0160	0.0100	0.3350	0.0500	0.0550
Administrative Expenses			-																
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0025		0.0010					0.0000					0.0015				
9.4.2.01		OFFICE STATIONERY	1.9057	0.1400	0.0770	0.0900	0.1000	0.0887	0.1200	0.1700	0.1000	0.2000	0.1000	0.2000	0.1500	0.0500	0.1000	0.1500	0.0700
9.4.3.01		RENT	12.8575				1.3500	0.0200	1.3090		1.2692		2.5000		2.5000	1.4193		1.4200	1.0700
9.4.4.01		RATES & TAXES	0.7026	0.0013	0.1000	0.0800	0.0000	0.0550		0.4000	0.0030	0.0200	0.0000	0.0300	0.0000		0.0110		0.0023
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	4.3192	0.1947	1.1000	0.1900	0.1000	0.1145	0.1500	0.1600	0.0700	1.1000	0.2000	0.1000	0.3200	0.0800	0.2800	0.0800	0.0800
	9.4.5.01.01	Electricity bill	-																
	9.4.5.01.02	Water	-																
	9.4.5.01.03	Generator Including Annual servicing charges	-																
9.4.6.01		TELEPHONE CHARGES	0.5519	0.0633	0.0326	0.0150	0.0200	0.0110	0.0250	0.0200	0.0250	0.0800	0.0500	0.0500	0.0300	0.0150	0.0400	0.0300	0.0450
	9.4.6.01.01	Telephone	-																
	9.4.6.01.02	Internet	-																
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	1.9350	0.0005	0.2000	0.2000	0.0500	0.1200	0.0020	0.0100	0.1300	0.7500	0.0175	0.1000	0.0100	0.0300	0.2000	0.0350	0.0800
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0466	0.0021	0.0100	0.0100				0.0035				0.0110			0.0100		
9.4.9.01		AUDIT CHARGES	0.2315	0.0150	0.0600		0.0350	0.0100	0.0200	0.0200	0.0050		0.0100	0.0200	0.0000	0.0000	0.0200	0.0015	0.0150
	9.4.9.01.01	Internal	-																
	9.4.9.01.02	External(AG)	-																
9.4.10.01		LEGAL EXPENSES	2.4060	0.2000	0.1500	0.0500	0.0150	0.0110	0.1500	0.2000	0.0250	0.5000	0.0350	0.1000	0.0100	0.0150	0.4000	0.0450	0.5000
9.4.11.01		BANK CHARGES	0.0673	0.0027	0.0001	0.0030	0.0010	0.0033		0.0020	0.0000	0.0450	0.0050	0.0020	0.0020	0.0000	0.0000	0.0002	0.0010
	9.4.11.01.01	DD Preparation	-																
	9.4.11.01.02	Revaluation charges of DD	-																
	9.4.11.01.03	Charges for Issuing of Cheque Book	-																
	9.4.11.01.04	DD Cancellation	-																
	9.4.11.01.05	DD/Cheque Outward clearing Charges	-																
	9.4.11.01.06	NEFT/RTGS etc	-																
9.4.12.01		CONTINGENCIES	0.2496	0.0140	0.0010	0.0400	0.0100	0.0227	0.0200	0.0100	0.0500	0.0150	0.0100	0.0100	0.0019	0.0100	0.0100	0.0100	0.0150
9.4.14.01		SCHOLARSHIP & MEDALS	-																
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	-																
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.2660	0.0700	0.0600	0.0000	0.0010		0.0200	0.0050	0.0250	0.0500	0.0000	0.0100	0.0000	0.0100	0.0150		
9.4.17.01		COST OF PAPER PURCHASE	-																
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.0421	0.0035	0.0100	0.0010	0.0050		0.0050					0.0100				0.0011	0.0065
9.4.19.01		CBSE AWARDS TO TEACHER	0.0050											0.0050					
9.4.20.01		TRAINING PROG. FOR STAFF	0.0500		0.0100	0.0000			0.0100	0.0100			0.0050	0.0050	0.0000		0.0050	0.0000	0.0050
	9.4.20.01.01	Training Fee of Institute/Agency	-																
	9.4.20.01.02	TA/DA of Trainer	-																
9.4.21.01		MEMBERSHIP RENEWAL FEES	-																
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	0.0550				0.0200	0.0050		0.0100					0.0100	0.0100			
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.2800		0.0350	0.0400	0.0100			0.0800	0.0075		0.0100	0.0200	0.0000	0.0025			0.0750
9.4.24.01		WAGES TO SECURITY GUARD	11.5100	0.5000	0.6900	0.7000	0.6000	0.6000	0.9000	0.5500	0.7500	2.2000	0.9000		0.4700	0.4000	1.0000	0.8500	0.4000

9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0134												0.0134				
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	#####	15.0000	22.0000	9.0100	11.0000	4.7300	16.5000	9.3500	22.0000	24.2000	9.9000	9.0000	3.7510	4.4000	15.0000	10.0000	7.7000
	9.5.4.01.01	HE Remuneration	-																
	9.5.4.01.02	CNS Remuneration	-																
	9.5.4.01.03	Subject Expert (Revaluation of Answerbook)	-																
	9.5.4.01.04	Practical Examiner	-																
	9.5.4.01.05	Observer	-																
9.5.5.01		REMUNERATION FOR SECRECY WORK	10.0206	0.5000	1.1600	0.4506	0.5000	0.1700	1.0000	0.4000	0.4500	1.1000	1.0000	0.4500	0.7400	0.3000	0.7000	0.8000	0.3000
	9.5.5.01.01	Main Examination	-																
	9.5.5.01.02	Compartment Exam	-																
9.5.6.01		TABU & CHECKING OF RESULT	0.3000	0.1000			0.2000	0.0000											
9.5.7.01		CHECKING OF ANSWER BOOKS	5.2900	0.1800	2.0000	0.2000		0.0400	0.5500	0.2000	0.1500	0.2200	0.4500	0.1500	0.1900	0.1500	0.4000	0.2600	0.1500
	9.5.7.01.01	Comparison of Answer books	-																
	9.5.7.01.02	Verification of Answer books	-																
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	3.4350	0.3000	0.4500	0.2100	0.1500	0.0650	0.3300	0.2500	0.1700	0.0850	0.2000	0.1500	0.0850	0.0900	0.2000	0.4000	0.3000
	9.5.8.01.01	Scanning of flying slip	-																
	9.5.8.01.02	Scanning of Answerbook (During uploading of photocopy activites)	-																
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY)	-																
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	0.5575	0.0050	0.1920	0.0050	0.0500	0.0100	0.0220	0.0500	0.0100	0.0550	0.0000	0.0035	0.0100	0.0100	0.1050	0.0300	
9.5.10.01		CENTRE CHARGES EXCLUDING TA/DA	#####	20.0000	33.2900	3.3200	3.0800	3.5000	2.0000	8.1300	15.0000	14.8000	4.4100	7.0000	3.3600	2.3800	13.0000	9.9800	3.8740
	9.5.10.01.01	Remuneration of CS/DS/Clerk	-																
	9.5.10.01.02	Refreshment Charges to CS/DS/Clerk/Class IV	-																
	9.5.10.01.03	Conveyance Charges	-																
	9.5.10.01.04	Bank Custodian Charges	-																
	9.5.10.01.05	Other Contingencies charges on centre	-																
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	20.0900	1.3000	3.0000	1.0000	0.5000	0.4950	0.0250	3.7000	1.0000	0.2500	0.5000	1.5000	3.5000	0.0700	0.0500	3.0000	0.2000
	9.5.11.01.01	HE/Examiner for Evaluation of Answerbook	-																
	9.5.11.01.02	Observer	-																
	9.5.11.01.03	City coordinator	-																
	9.5.11.01.04	Centre Superintendent	-																
	9.5.11.01.05	Other Purpose (OTHER THAN SPECIFIED ELSEWHERE)	-																
9.5.12.01		HIRING OF JAMMERS	-																
	9.5.12.01.01	Jammers	-																
	9.5.12.01.02	metal detector	-																
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	5.0079	0.5500	0.7200	0.5500	0.2700	0.3709	0.2750	0.4500	0.2400	0.0700	0.0020	0.4500	0.0500	0.2500	0.2500	0.3100	0.2000
9.5.14.01		REFUND OF FEE	0.9405	0.1000	0.0005	0.1000			0.1000	0.0100	0.0800	0.1000	0.1000	0.1000	0.0000		0.1000	0.0500	0.1000
	9.5.14.01.01	Refund of exam fee	-																
	9.5.14.01.02	Refund of other charges	-																
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	-																
9.5.16.01		RECHECKING OF RESULTS	0.9314		0.3200	0.0000	0.0500	0.0439	0.1100	0.1500	0.0025	0.0300		0.0350	0.0100		0.0500	0.0100	0.1200

Consolidation of Budget Estimate 2023-24 for Regional Offices																			
HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2023-24	Ajmer	Allahabad	Bhubaneswar	Bhopal	Bengaluru	Chandigarh	Chennai	Dehradun	Delhi (East)	Delhi (W)	Guwahati	Noida	Pune	Panchkula	Patna	Trivandrum
Payments																			
Establishment Expenses																			
9.1.1.01		PAY & ALLOW. - OFFICER	0.0235			0.0035			0.0200										
	9.1.1.01.01	Monthly Salary to regular staff	-		-														
	9.1.1.01.02	Salary Arrear	0.0035			0.0035													
	9.1.1.01.03	DA Arrear	-																
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	-																
	9.1.1.02.01	Monthly Salary to regular staff	-																
	9.1.1.02.02	Salary Arrear	-																
	9.1.1.02.03	DA Arrear	-																
9.1.1.03		PAY & ALLOW. - NON CERICAL	-																
	9.1.1.03.01	Monthly Salary to regular staff	-																
	9.1.1.03.02	Salary Arrear	-																
	9.1.1.03.03	DA Arrear	-																
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	-																
	9.1.1.04.01	Payment of Monthly contribution	-																
	9.1.1.04.02	DA Arrear	-																
	9.1.1.04.03	Salary Arrear	-																
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	18.0869	1.60000	1.3669	1.1500	0.5000	0.8000	0.6000	0.6000	1.3000	3.3000	1.4950	1.1000	1.3750	0.5000	0.8500	0.3500	1.2000
	9.1.2.01.01	Contractual workers(monthly basis)	1.0600			1.0600													
	9.1.2.01.02	Daily Wages (temporary basis)	0.0900			0.0900													
	9.1.2.01.03	Ex-Serviceman/Consultant	-																
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	-																
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	1.6690	0.20000	0.0900	0.0500	0.0400	0.0700	0.1320	0.1100	0.0800	0.3000	0.1200	0.1300	0.0660	0.0600	0.1000	0.0770	0.0440
	9.1.3.02.01	20 Days Leave Encashment	-																
	9.1.3.02.02	10 Days Leave Encashment on LTC/HTC	-																
9.1.4.01		BONUS	0.4309	0.03920	0.0300	0.0200	0.0200	0.0180	0.0350	0.0220	0.0300	0.0500	0.0300	0.0350	0.0187	0.0180	0.0250	0.0200	0.0200
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.0811			0.0036		0.0200								0.0300		-	0.0275
9.1.7.01		MEDICAL ALLOW./REIMB.	5.3602	0.41200	0.3362	0.2200	0.2000	0.2500	0.3000	0.2420	0.3500	0.9000	0.4500	0.2200	0.3800	0.2500	0.3000	0.2500	0.3000
	9.1.7.01.01	Fixed medical reimbursement	-																
	9.1.7.01.02	Medical Reimbursement (Indoor)	-																
	9.1.7.01.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	-																
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	-																
	9.1.7.02.01	Fixed medical reimbursement	-																
	9.1.7.02.02	Medical Reimbursement (in door)	-																
	9.1.7.02.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	-																
9.1.8.01		LTC/HTC	0.6630	0.04000	0.0400	0.0500	0.0400	0.0400	0.0500	0.0550	0.0200	0.0400	0.0450	0.0600	0.0330	0.0250	0.0300	0.0200	0.0750
	9.1.8.01.01	LTC	-																
	9.1.8.01.02	HTC	-																
9.1.8.02		EXCURSION TRIP	0.6115	0.05000	0.0600	0.0300	0.0200	0.0800	0.1000	0.0550	0.0200			0.0300		0.0500	0.0165	0.0600	0.0400
	9.1.8.02.01	Mini tour	-																
	9.1.8.02.02	Long tour	-																
9.1.8.03		LTC ENCASHMENT	0.3465	0.00600	0.0600	0.0200		0.0110	0.0500	0.0300	0.0250	0.0100	0.0020	0.0500	0.0275	0.0200	-	-	0.0350
	9.1.8.03.01	Officer	-																
	9.1.8.03.02	Clerical	-																
9.1.9.01		C.E.A. & TUITION FEE	1.2312	0.10000	0.1000	0.0405	0.0500	0.0532	0.1100	0.0700	0.0600	0.1430	0.1000	0.1100	0.0605	0.0400	0.0400	0.1100	0.0440
9.1.10.01		LSA IN LIEU OF OTA	2.1045	0.17000	0.0700	0.1500	0.2000	0.2400	0.1200	0.1650	0.1650	0.1600	0.1200	0.2000	0.0605	0.0400	0.0880	0.0900	0.0660
9.1.10.02		LSA in Contract/DW	0.2177		0.0032	0.0130		0.0300	-	0.0100	0.0300			0.1200		0.0015		0.0050	0.0050
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	1.1055	0.03000	0.0800	0.0700	0.1100	0.0800	0.0300	0.1100	0.1500	0.0050	0.0100	0.0350	0.0220	0.1000	0.0220	0.1800	0.0715
	9.1.11.01.01	TA/DA (Including Fooding)	-																
	9.1.11.01.02	Remuneration Associated with TA/DA	-																
	9.1.11.01.03	Contingencies/other charges/ticket cancellation etc	-																
9.1.12.01		FOREIGN TOUR	-																
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.1749	0.00100	0.0100	0.0010	0.0100	0.0100	0.0050	0.0100	0.0100	0.0220	0.0600	0.0055	0.0100	0.0015	0.0050	0.0100	0.0039
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0600																0.0600
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.0315																
9.1.16.01		HONORARIUM TO STAFF	4.1350	0.35000	0.3000	0.2000	0.1500	0.1400	0.3000	0.2000	0.1600	0.6000	0.3500	0.3000	0.3000	0.1200	0.2500	0.2500	0.1650

9.1.17.01		PENSION & GRATUITY FUND CONTRIBUTION	-																	
9.1.18.01		GIS PAYMENT TO LIC	-																	
9.1.18.02		GSLI CLAIMS	-																	
	9.1.18.01.01	GROUP A	-																	
	9.1.18.01.02	GROUP B	-																	
	9.1.18.01.03	GROUP C	-																	
9.1.19.01		REIMBURSEMENT TO STAFF	1.1045	0.10550	0.1000	0.0400	0.0550	0.0500	0.0750	0.0660	0.0600	0.0600	0.0700	0.0800	0.0880	0.0800	0.0650	0.0550	0.0550	
	9.1.19.01	Newspaper	-																	
	9.1.19.02	briefcase	-																	
	9.1.19.03	Mobile phone/Internet	-																	
	9.1.19.04	Hospitality	-																	
9.1.20.01		RECRUITMENT EXPENSES	-																	
	9.1.20.01.01	Hiring Agency/Centre Superintendent	-																	
	9.1.20.01.02	Honorarium/Remuneration to Selection Committee	-																	
		Total (A)	38.5909	3.1037	2.6463	3.2151	1.3950	1.8922	1.9270	1.7500	2.4700	5.5920	2.8520	2.4755	2.4412	1.3400	1.7915	1.4820	2.2174	
Transportation			-																	
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.5034	0.00320	0.1600	0.0450	0.0220			0.0100	0.0100		0.0050	0.1700		0.0330	0.0200	0.0120	0.0132	
9.2.2.01		HIRING OF TAXI	1.4560	0.08000	0.0400	0.0750	0.0600	0.0600	0.0500	0.0220	0.2000	0.0500	0.1500	0.2500	0.0615	0.0440	0.0825	0.0660	0.1650	
	9.2.2.01.01	Monthly (Fixed)	0.0432			0.0432														
	9.2.2.01.02	Daily basis/Examination purpose	0.0318																	
9.2.3.01		PETROL, OIL & LUBRICANTS	0.0074								0.0050	0.0020							0.0004	
		Total (B)	2.0418	0.0832	0.2000	0.1950	0.0820	0.0600	0.0500	0.0320	0.2150	0.0520	0.1550	0.4200	0.0615	0.0770	0.1025	0.0780	0.1786	
Repair & Maintenance			-																	
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	6.2755	0.07000	0.4400	0.3000		0.3000	0.0050	0.1100		4.3800		0.1000	0.0055		0.5500		0.0150	
	9.3.1.01.01	Repairs	-																	
	9.3.1.01.02	Maintenance including AMC	-																	
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	0.0500			0.0500														
	9.3.1.02.01	Repairs	-																	
	9.3.1.02.02	Maintenance including AMC	-																	
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.4656	0.09000	0.0300	0.0650	0.0050	0.0165	0.0250	0.0220	0.0500	0.0100	0.0050	0.0200	0.0121	0.0110	0.0100	0.0500	0.0440	
9.3.1.04		MAINTENANCE OF VEHICLE	-																	
		Total (C)	6.7911	0.1600	0.4700	0.4150	0.0050	0.3165	0.0300	0.1320	0.0500	4.3900	0.0050	0.1200	0.0176	0.0110	0.5600	0.0500	0.0590	
Administrative Expenses			-																	
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0025		0.0010										0.0015					
9.4.2.01		OFFICE STATIONERY	2.0370	0.15500	0.0800	0.0900	0.1500	0.1000	0.1500	0.1800	0.1100	0.2000	0.1000	0.2000	0.1650	0.0700	0.1100	0.1000	0.0770	
9.4.3.01		RENT	13.2363			1.5000	0.0200	1.5000		1.4000		2.5000		2.7500	1.4193			0.9700	1.1770	
9.4.4.01		RATES & TAXES	1.0193	0.00130	0.1000	0.0800	-	0.0605		0.4000	0.0050	0.0200	-	0.0300			0.3200		0.0025	
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	4.6401	0.21410	1.2000	0.2000	0.1100	0.1260	0.1600	0.2000	0.0800	1.1000	0.2000	0.1000	0.3500	0.1000	0.3000	0.1000	0.1000	
	9.4.5.01.01	Electricity bill	-																	
	9.4.5.01.02	Water	-																	
	9.4.5.01.03	Generator Including Annual servicing charges	-																	
9.4.6.01		TELEPHONE CHARGES	0.5997	0.06960	0.0326	0.0150	0.0250	0.0110	0.0300	0.0200	0.0300	0.0800	0.0500	0.0600	0.0350	0.0150	0.0440	0.0330	0.0495	
	9.4.6.01.01	Telephone	-																	
	9.4.6.01.02	Internet	-																	
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	2.0345	0.00050	0.2000	0.2000	0.0550	0.1200	0.0050	0.0100	0.1500	0.8000	0.0200	0.1100	0.0110	0.0300	0.2000	0.0350	0.0880	
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0488	0.00230	0.0100	0.0100				0.0035				0.0120			0.0110			
9.4.9.01		AUDIT CHARGES	0.2555	0.01500	0.0600		0.0300	0.0100	0.0200	0.0220	0.0050		0.0100	0.0200	0.0050	0.0200	0.0200	0.0020	0.0165	
	9.4.9.01.01	Internal	-																	
	9.4.9.01.02	External(AG)	-																	
9.4.10.01		LEGAL EXPENSES	2.6281	0.20000	0.1500	0.0500	0.0200	0.0121	0.2000	0.3000	0.0300	0.5500	0.0350	0.1100	0.0110	0.0150	0.4000	0.0450	0.5000	
9.4.11.01		BANK CHARGES	0.0776	0.00270	0.0001	0.0030	0.0010	0.0033		0.0020		0.0050	0.0050	0.0020	0.0022	-	0.0500	0.0002	0.0011	
	9.4.11.01.01	DD Preparation	-																	
	9.4.11.01.02	Revaluation charges of DD	-																	
	9.4.11.01.03	Charges for Issuing of Cheque Book	-																	
	9.4.11.01.04	DD Cancellation	-																	
	9.4.11.01.05	DD/Cheque Outward clearing Charges	-																	
	9.4.11.01.06	NEFT/RTGS etc	-																	
9.4.12.01		CONTINGENCIES	0.2756	0.01400	0.0010	0.0500	0.0100	0.0250	0.0200	0.0100	0.0600	0.0150	0.0100	0.0110	0.0021	0.0100	0.0110	0.0100	0.0165	
9.4.14.01		SCHOLARSHIP & MEDALS	-																	
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	-																	
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.2830	0.07000	0.0600	-	0.0010		0.0300	0.0055	0.0300	0.0500	-	0.0100		0.0100	0.0165			
9.4.17.01		COST OF PAPER PURCHASE	-																	
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.0542	0.00350	0.0100	0.0020	0.0050	0.0100	0.0050					0.0100					0.0015	0.0072

9.11.3.01		COMPUTER ADVANCE	0.0100									0.005			0.0050				
9.11.4.01		FESTIVAL ADVANCE	-								0								
		TOTAL (J)	0.0100									0.00500			0.00500				
EARNINGS AND ADVANCES																			
6.1.1.01		TA/DA ADVANCE	-																
6.1.2.01		CONTINGENT ADVANCE	-																
6.1.3.01		MEDICAL ADVANCE	-																
6.1.4.01		ADVANCES TO CONTRACTORS FOR SUPPLIES/AMC/SERVICE/OUTSOURCING	-																
6.1.5.01		ADVANCE TO SCHOOL CENTRE ETC.	-																
	6.1.5.01.01	Advance to Exam Center (sub categories Main Exam and Comptt)	-																
	6.1.5.01.02	Advance to Spot evaluation center (HE/CNS)	-																
	6.1.5.01.03	Advance to CSO/DSO	-																
6.1.6.01		ADVANCE FOR MARKING SCHEME	-																
6.1.7.01		SECURITY DEPOSIT BY BOARD TO THIRD PARY	-																
		TOTAL (K)	-																
REMITTANCE OF FUNDS																			
6.2.1.01		CBSE HEADQUARTER (FOR REMITTANCE OF FUNDS TO ROs/COEs/HQR/UNIT (ON NON-RETURNABLE BASIS UNDER BUDGET/SALARY REMITTANCES/FEES/ETC.)	-																
6.2.1.02		REMITTANCE OF FUNDS TO ROs/COEs/OTHER FUNDS (ON RETURNABLE BASIS)	-																
		TOTAL (L)	-																
EXPENSES ON BEHALF OF OTHER ROs																			
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	-																
		TOTAL (M)	-																
WORKING PROGRESS																			
6.4.1.01		Capital work-in-progress	-																
		ADVANCE FOR CAPITAL WORK	-																
		TOTAL (N)	-																
PURCHASE OF FDRs																			
6.5.1.01		PURCHASE OF FRESH FDR	-																
6.5.2.01		PURCHASE OF RE-INVESTED FDR	-																
		TOTAL (O)	-																
TDS RECEIVABLE (UNDER :																			
6.6.1.01		TDS deduction of CBSE	-																
		TOTAL (P)	-																
Fixed Assets																			
4.1.1.01		COST OF LAND	-																
4.1.1.02		FREEHOLD CHARGES	-																
4.1.1.03		LEASEHOLD CHARGES	-																
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	17.0000								17								
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.0700		0.0200							0.05							
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	1.2500			1.2500													
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	-			0													
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	2.3265	0.21000	0.5000	0.1	0.0100	0.0500	0.06	0.05	0.04	0.05	0.05	0.05	0.0165	0.1	1		0.04
4.1.5.01		OFFICE EQUIPMENT	0.5200	0.10000	0.0500	0.01000	0.0100	0.0400	0.03	0.02	0.06	0.01	0.03	0.03	0.01	0.055	0.025	0.01	0.03
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	1.0350	0.02000	0.10000	0.07	0.04500	0.20000	0.05000	0.12000	0.03000	0.01000	-	0.13000	0.03	0.10000	0.05000	0.03000	0.05000
4.1.7.01		PURCHASE OF AC/COOLER	0.4900	0.02000	0.0100			0.03	0.02	0.01	0.02	0.01	0	0.12		0.05	0.15	0	0.05
4.1.8.01		PURCHASE OF STAFF CAR	-																
4.1.9.01		LIBRARY BOOKS	0.0396	0.00250	0.0020	0.00050	0.0010	0.01	0.005	0.001	0.0001		0.001		0.0015	0.01	0	0	0.005
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.2340	0.00200	0.02000		0.02000	0.05000	0.01000				0.00500	0.01200		0.00500		0.01000	0.10000
4.1.11.01		PLANT AND MACHINERY	0.0700					0.04	0	0.01									0.02
4.1.12.01		ELECTRICAL INSTALLATION	0.2494		0.0200	-			0.01	0.02		0.01	0.005	0.15	0.0044			0	0.03

9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.0080				0.0030			0.005									
9.1.16.01		HONORARIUM TO STAFF	0.2650		0.0400	0.0200	0.0800		0.0350	0.04	0.0100	-		0.0400	-	-			
9.1.17.01		PENSION & GRATUITY FUND CONTRIBUTION	-		-	0.0000	-			0					-	-			
9.1.18.01		GIS PAYMENT TO LIC	-		-	0.0000	-			0					-	-			
9.1.18.02		GSLI CLAIMS	-		-	0.0000	-			0					-	-			
	9.1.18.01.01	GROUP A	-		-	0.0000	-			0					-	-			
	9.1.18.01.02	GROUP B	-		-	0.0000	-			0					-	-			
	9.1.18.01.03	GROUP C	-		-	0.0000	-			0					-	-			
9.1.19.01		REIMBURSEMENT TO STAFF	0.1070		0.0100	0.0065	0.0050	0.0135	0.0050	0.0080	0.015	0.0100	0.0050	0.0050	0.0200	-	0.0020		0.0020
	9.1.19.01	Newspaper	-		-	0.0000	-			0					-	-			
	9.1.19.02	briefcase	-		-	0.0000	-			0					-	-			
	9.1.19.03	Mobile phone/Internet	-		-	0.0000	-			0					-	-			
	9.1.19.04	Hospitality	-		-	0.0000	-			0					-	-			
9.1.20.01		RECRUITMENT EXPENSES	-		-	0.0000	-			0					-	-			
	9.1.20.01.01	Hiring Agency/Centre Superintendent	-		-	0.0000	-			0					-	-			
	9.1.20.01.02	Honorarium/Remuneration to Selection Committee	-		-	0.0000	-			0					-	-			
		Total (A)	3.2437	0.1250	0.1760	0.1980	0.2260	0.3317	0.1670	0.3750	0.3360	0.0568	0.2310	0.2535	0.2070	0.1205	0.1380	0.0680	0.2342
Transportation Expenses			-		-	0.0000	-			0					-	-			
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.0230		0.0100	-	0.0000	0.0015	0.0050	0.0015	0			0.0050	-	-			
9.2.2.01		HIRING OF TAXI	0.2860	0.0050	0.0200	0.0025	0.0050	0.0600	0.0400	0.0450	0.01	0.0100	0.0600	-	-	0.0160	0.0025	0.0100	
	9.2.2.01.01	Monthly (Fixed)	0.0120		-	0.0000	-				0			0.0120	-	-			
	9.2.2.01.02	Daily basis/Examination purpose	-		-	0.0000	-				0				-	-			
9.2.3.01		PETROL, OIL & LUBRICANTS	-		-	0.0000	-			0					-	-			
		Total (B)	0.3210	0.0050	0.0300	0.0025	0.0050	0.0615	0.0450	0.0465	0.0100	0.0100	0.0600	0.0120	0.0050	0.0000	0.0160	0.0025	0.0100
Repair & Maintenance			-		-	0.0000	-			0					-	-			
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	0.0900		-	0.0000	0.0350		0.0050	0	0.0500	-			-	-			
	9.3.1.01.01	Repairs	-		-	0.0000	-			0					-	-			
	9.3.1.01.02	Maintenance including AMC	-		-	0.0000	-			0					-	-			
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	-		-	0.0000	-			0					-	-			
	9.3.1.02.01	Repairs	-		-	0.0000	-			0					-	-			
	9.3.1.02.02	Maintenance including AMC	-		-	0.0000	-			0					-	-			
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.0456		0.0100	0.0020	0.0050	0.0010	0.0055	0.01	0.0050		0.0030	-	0.0005	0.0017	0.0004	0.0015	
9.3.1.04		MAINTENANCE OF VEHICLE	-		-	0.0000	-			0					-	-			
		Total (C)	0.1356	-	0.0100	0.0020	0.0050	0.0360	0.0055	0.0050	0.0100	0.0550	-	0.0030	-	0.0005	0.0017	0.0004	0.0015
Administrative Expenses			-		-	0.0000	-			0					-	-			
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	-		-	0.0000	-			0					-	-			
9.4.2.01		OFFICE STATIONERY	0.1127	0.0040	0.0050	0.0045	0.0100	0.0020	0.0050	0.0075	0.01	0.0150	0.0300	0.0050	0.0050	0.0010	0.0022	0.0015	0.0050
9.4.3.01		RENT	-		-	0.0000	-			0					-	-			
9.4.4.01		RATES & TAXES	-		-	0.0000	-			0					-	-			
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	0.0100		0.0050	-	0.0000	-		0				0.0050	-	-			
	9.4.5.01.01	Electricity bill	-		-	0.0000	-			0					-	-			
	9.4.5.01.02	Water	-		-	0.0000	-			0					-	-			
	9.4.5.01.03	Generator Including Annual servicing charges	-		-	0.0000	-			0					-	-			
9.4.6.01		TELEPHONE CHARGES	0.0414	0.0025	0.0030	0.0008	0.0025	0.0075	0.0061	0.0045	0.0066	0.0020	-	0.0025	-	-	0.0004	0.0030	
	9.4.6.01.01	Telephone	-		-	0.0000	-			0					-	-			
	9.4.6.01.02	Internet	0.0050		-	0.0000	-			0	0.0050				-	-			
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	0.0309		0.0012	0.0000	0.0005	0.0050		0.002		0.0100		0.0020	0.0002				0.0100
9.4.8.01		INSURANCE OF OFFICE BLDG.	-		-	0.0000	-			0					-	-			
9.4.9.01		AUDIT CHARGES	0.0310		0.0030	0.0050	-	0.0050	0.0010	0.01		0.0050	0.0010	-	-	0.0010			
	9.4.9.01.01	Internal	0.0010		-	0.0000	-			0					0.0010				
	9.4.9.01.02	External(AG)	0.0010		-	0.0000	-			0					0.0010				
9.4.10.01		LEGAL EXPENSES	0.0001		0.0001	0.0000	-			0					-	-			
9.4.11.01		BANK CHARGES	0.0116	0.0050	0.0003	0.0005	0.0008			0.0000724	0.0020	0.0010	0.0010	0.0002	0.0002				
	9.4.11.01.01	DD Preparation	-		-	0.0000	-			0					-	-			
	9.4.11.01.02	Revaluation charges of DD	-		-	0.0000	-			0					-	-			
	9.4.11.01.03	Charges for Issuing of Cheque Book	-		-	0.0000	-			0					-	-			
	9.4.11.01.04	DD Cancellation	-		-	0.0000	-			0					-	-			
	9.4.11.01.05	DD/Cheque Outward clearing Charges	-		-	0.0000	-			0					-	-			
	9.4.11.01.06	NEFT/RTGS etc	-		-	0.0000	-			0					-	-			
9.4.12.01		CONTINGENCIES	0.0734	0.0050	0.0020	0.0024	0.0100	0.0100	0.0030	0.0025	0.0075	0.0150	0.0025	0.0015	0.0050	0.0020	0.0050	-	-

Consolidation of Budget Estimate 2023-24 for COE

HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2023-24	Budget Estimates 2023-24																	
				Ajmer	Allahabad	Bhubaneswar	Bhopal	Bengaluru	Chandigarh	Chennai	Dehradun	Delhi (East)	Delhi (W)	Guwahati	Noida	Pune	Panchkula	Patna	Trivandrum		
Payments																					
Establishment Expenses																					
9.1.1.01		PAY & ALLOW. - OFFICER	0.0000																		
	9.1.1.01.01	Monthly Salary to regular staff	0.0000																		
	9.1.1.01.02	Salary Arrear	0.0000																		
	9.1.1.01.03	DA Arrear	0.0000																		
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	0.0000																		
	9.1.1.02.01	Monthly Salary to regular staff	0.0000																		
	9.1.1.02.02	Salary Arrear	0.0000																		
	9.1.1.02.03	DA Arrear	0.0000																		
9.1.1.03		PAY & ALLOW. - NON CERICAL	0.0000																		
	9.1.1.03.01	Monthly Salary to regular staff	0.0000																		
	9.1.1.03.02	Salary Arrear	0.0000																		
	9.1.1.03.03	DA Arrear	0.0000																		
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	0.0000																		
	9.1.1.04.01	Payment of Monthly contribution	0.0000																		
	9.1.1.04.02	DA Arrear	0.0000																		
	9.1.1.04.03	Salary Arrear	0.0000																		
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	1.6270	0.1400	0.0200	0.0220	0.1	0.2000	0.09		0.1600	0.0000	0.1800	0.1200	0.1600	0.1200	0.1000	0.0650	0.1500		
	9.1.2.01.01	Contractual workers(monthly basis)	0.2000			0.0000	0	0.0000		0.2000	0.0000					0.0000					
	9.1.2.01.02	Daily Wages (temporary basis)	0.0000			0.0000	0	0.0000			0.0000					0.0000					
	9.1.2.01.03	Ex-Serviceman/Consultant	0.0000			0.0000	0	0.0000			0.0000					0.0000					
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	0.0000				0	0.0000			0.0000				0.0000	0.0000					
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	0.1530		0.0200	0.0220	0.025	0.0150	0.01	0.0110	0.0100	0.0000	0.0200			0.0000	0.0100			0.0100	
	9.1.3.02.01	20 Days Leave Encashment	0.0000			0.0000	0	0.0000			0.0000				0.0000	0.0000					
	9.1.3.02.02	10 Days Leave Encashment on LTC/HTC	0.0000			0.0000		0.0000			0.0000				0.0000	0.0000					
9.1.4.01		BONUS	0.0152				0.005	0.0030	0.005		0.0000	0.0000				0.0000	0.0015			0.0007	
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.0000				0	0.0000			0.0000					0.0000					
9.1.7.01		MEDICAL ALLOW./REIMB.	0.5270		0.0770	0.0050	0.075	0.0500		0.0600	0.0200	0.0000	0.0100	0.1000		0.0000	0.0200			0.0600	
	9.1.7.01.01	Fixed medical reimbursement	0.0000			0.0000	0	0.0000			0.0000					0.0000					
	9.1.7.01.02	Medical Reimbursement (Indoor)	0.0000			0.0000	0	0.0000			0.0000					0.0000					
	9.1.7.01.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	0.0000			0.0000	0	0.0000			0.0000					0.0000					
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	0.0000				0	0.0000			0.0000					0.0000					
	9.1.7.02.01	Fixed medical reimbursement	0.0000			0.0000	0	0.0000			0.0000					0.0000					
	9.1.7.02.02	Medical Reimbursement (in door)	0.0000			0.0000	0	0.0000			0.0000					0.0000					
	9.1.7.02.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	0.0000			0.0000	0	0.0000			0.0000					0.0000					
9.1.8.01		LTC/HTC	0.2120		0.0100	0.0120	0.07	0.0200	0.01	0.0300	0.0100		0.0100	0.0300		0.0000				0.0100	
	9.1.8.01.01	LTC	0.0000			0.0000	0	0.0000			0.0000					0.0000					
	9.1.8.01.02	HTC	0.0000			0.0000	0	0.0000			0.0000					0.0000					
9.1.8.02		EXCURSION TRIP	0.0220		0.0000	0.0070	0	0.0000	0.005		0.0050		0.0000	0.0050		0.0000				0.0000	
	9.1.8.02.01	Mini tour	0.0000			0.0000	0	0.0000			0.0000					0.0000					
	9.1.8.02.02	Long tour	0.0000			0.0000	0	0.0000			0.0000					0.0000					
9.1.8.03		LTC ENCASHMENT	0.0310		0.0100	0.0000	0	0.0000			0.0060		0.0100	0.0050	0.0000	0.0000					
	9.1.8.03.01	Officer	0.0000			0.0000	0	0.0000			0.0000					0.0000					
	9.1.8.03.02	Clerical	0.0000			0.0000	0	0.0000			0.0000					0.0000					
9.1.9.01		C.E.A. & TUTION FEE	0.1270		0.0100	0.0170	0.015	0.0000	0.005		0.0200	0.0000	0.0150	0.0300		0.0000	0.0050			0.0100	
9.1.10.01		LSA IN LIEU OF OTA	0.0910			0.0075	0.005	0.0150	0.005		0.0200	0.0050	0.0050	0.0150		0.0000	0.0035			0.0100	
9.1.10.02		LSA in Contract/DW	0.0153			0.0035	0	0.0010	0.002		0.0000	0.0018	0.0000	0.0050	0.0000	0.0000	0.0000			0.0020	
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	0.2475		0.0300	0.0250	0.05	0.0100	0.03	0.0150	0.0200	0.0100	0.0070	0.0000	0.0100	0.0150	0.0055	0.0100		0.0100	
	9.1.11.01.01	TA/DA (Including Fooding)	0.0000			0.0000	0	0.0000			0.0000				0.0000	0.0000					
	9.1.11.01.02	Remuneration Associated with TA/DA	0.0000			0.0000	0	0.0000			0.0000				0.0000	0.0000					
	9.1.11.01.03	Contingencies/other charges/ticket cancellation etc	0.0000			0.0000	0	0.0000			0.0000				0.0000	0.0000					
9.1.12.01		FOREIGN TOUR	0.0000			0.0000	0	0.0000			0.0000				0.0000	0.0000					

9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.0368																	
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0025		0.0010	0.0020	0.003	0.0025	0.005	0.0020	0.0050	0.0050	0.0015	0.0030	0.0030	0.0005	0.0010	0.0003	0.0020	
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.0085													0.0000	0.0000		0.0025	
9.1.16.01		HONORARIUM TO STAFF	0.2450																	
9.1.17.01		PENSION & GRATUITY FUND CONTRIBUTION	0.0000					0.0000		0.0250	0.0400	0.0100	0.0000		0.0400	0.0000	0.0000			
9.1.18.01		GIS PAYMENT TO LIC	0.0000					0.0000			0.0000					0.0000	0.0000			
9.1.18.02		GSLI CLAIMS	0.0000					0.0000			0.0000					0.0000	0.0000			
	9.1.18.01.01	GROUP A	0.0000					0.0000			0.0000					0.0000	0.0000			
	9.1.18.01.02	GROUP B	0.0000					0.0000			0.0000					0.0000	0.0000			
	9.1.18.01.03	GROUP C	0.0000					0.0000			0.0000					0.0000	0.0000			
9.1.19.01		REIMBURSEMENT TO STAFF	0.1415		0.0100	0.0075	0.02	0.0170	0.005	0.0080	0.0150	0.0100	0.0080	0.0150	0.0200	0.0000	0.0020		0.0040	
	9.1.19.01	Newspaper	0.0000			0.0000	0	0.0000			0.0000					0.0000	0.0000			
	9.1.19.02	briefcase	0.0000			0.0000	0	0.0000			0.0000					0.0000	0.0000			
	9.1.19.03	Mobile phone/Internet	0.0000			0.0000	0	0.0000			0.0000					0.0000	0.0000			
	9.1.19.04	Hospitality	0.0000			0.0000	0	0.0000			0.0000					0.0000	0.0000			
9.1.20.01		RECRUITMENT EXPENSES	0.0000			0.0000	0	0.0000			0.0000					0.0000	0.0000			
	9.1.20.01.01	Hiring Agency/Centre Superintendent	0.0000			0.0000	0	0.0000			0.0000					0.0000	0.0000			
	9.1.20.01.02	Honorarium/Remuneration to Selection Committee	0.0000			0.0000	0	0.0000			0.0000					0.0000	0.0000			
		Total (A)	3.7023	0.1400	0.1880	0.2105	0.4115	0.3935	0.1720	0.3510	0.3360	0.0418	0.2665	0.3280	0.2330	0.1355	0.1485	0.0753	0.2712	
Transportation Expenses			0.0000			0.0000	0	0.0000			0.0000					0.0000				
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.0320		0.0100	0.0000	0	0.0020	0.005	0.0100	0.0000		0.0000		0.0050	0.0000			0.0000	
9.2.2.01		HIRING OF TAXI	0.4075	0.0300	0.0200	0.0025	0.015	0.0750	0.04	0.0450	0.0500	0.0100	0.0600	0.0000	0.0050	0.0000	0.0480	0.0040	0.0030	
	9.2.2.01.01	Monthly (Fixed)	0.0500			0.0000	0	0.0000			0.0000			0.0500		0.0000				
	9.2.2.01.02	Daily basis/Examination purpose	0.0000			0.0000	0	0.0000			0.0000					0.0000				
9.2.3.01		PETROL, OIL & LUBRICANTS	0.0000			0.0000	0	0.0000			0.0000					0.0000				
		Total (B)	0.4895	0.0300	0.0300	0.0025	0.0150	0.0770	0.0450	0.0550	0.0500	0.0100	0.0600	0.0500	0.0100	0.0000	0.0480	0.0040	0.0030	
Repair & Maintenance			0.0000			0.0000	0	0.0000			0.0000					0.0000				
9.3.1.01		REPAIR & MAINT. OF BOARD'S BLDG.	0.0950			0.0000	0	0.0400		0.0050	0.0000	0.0500	0.0000			0.0000				
	9.3.1.01.01	Repairs	0.0000			0.0000	0	0.0000			0.0000					0.0000				
	9.3.1.01.02	Maintainance including AMC	0.0000			0.0000	0	0.0000			0.0000					0.0000				
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	0.0000			0.0000	0	0.0000			0.0000			0.0000		0.0000				
	9.3.1.02.01	Repairs	0.0000			0.0000	0	0.0000			0.0000					0.0000				
	9.3.1.02.02	Maintainance including AMC	0.0000			0.0000	0	0.0000			0.0000					0.0000				
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.0504		0.0100	0.0025	0.005	0.0015	0.0055		0.0100	0.0050		0.0030	0.0020	0.0005	0.0019	0.0005	0.0030	
9.3.1.04		MAINTENANCE OF VEHICLE	0.0000			0.0000	0	0.0000			0.0000					0.0000				
		Total (C)	0.1454	0.0000	0.0100	0.0025	0.0050	0.0415	0.0055	0.0050	0.0100	0.0550	0.0000	0.0030	0.0020	0.0005	0.0019	0.0005	0.0030	
Administrative Expenses			0.0000			0.0000	0	0.0000			0.0000					0.0000				
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0000			0.0000	0	0.0000			0.0000					0.0000				
9.4.2.01		OFFICE STATIONERY	0.1197	0.0050	0.0080	0.0050	0.011	0.0050	0.005	0.0100	0.0100	0.0150	0.0150	0.0100	0.0100	0.0020	0.0022	0.0015	0.0050	
9.4.3.01		RENT	0.0000			0.0000	0	0.0000			0.0000					0.0000				
9.4.4.01		RATES & TAXES	0.0000			0.0000	0	0.0000			0.0000					0.0000				
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	0.0110		0.0055	0.0000	0	0.0000			0.0000			0.0055		0.0000				
	9.4.5.01.01	Electricity bill	0.0000			0.0000	0	0.0000			0.0000					0.0000				
	9.4.5.01.02	Water	0.0000			0.0000	0	0.0000			0.0000					0.0000				
	9.4.5.01.03	Generator Including Annual servicing charges	0.0000			0.0000	0	0.0000			0.0000					0.0000				
9.4.6.01		TELEPHONE CHARGES	0.0565	0.0025	0.0030	0.0009	0.005	0.0100	0.007	0.0050	0.0066	0.0020	0.0000	0.0100			0.0005	0.0040		
	9.4.6.01.01	Telephone	0.0000			0.0000	0	0.0000			0.0000					0.0000				
	9.4.6.01.02	Internet	0.0050			0.0000	0	0.0000			0.0000	0.0050				0.0000				
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	0.0424			0.0012	0	0.0010	0.005		0.0100		0.0100		0.0050	0.0002			0.0100	
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0000			0.0000	0	0.0000			0.0000					0.0000				
9.4.9.01		AUDIT CHARGES	0.0405			0.0030	0.0075	0.0000	0.005	0.0050	0.0100	0.0050	0.0015	0.0020			0.0015			
	9.4.9.01.01	Internal	0.0010			0.0000	0	0.0000			0.0000					0.0010				
	9.4.9.01.02	External(AG)	0.0010			0.0000	0	0.0000			0.0000					0.0010				
9.4.10.01		LEGAL EXPENSES	0.0002			0.0002	0	0.0000			0.0000					0.0000				
9.4.11.01		BANK CHARGES	0.0127	0.0050	0.0004	0.0006	0.0005	0.0010			0.0001	0.0020	0.0010	0.0015	0.0005	0.0002		0.0000		
	9.4.11.01.01	DD Preparation	0.0000			0.0000	0	0.0000			0.0000					0.0000				

	9.4.11.01.02	Revaluation charges of DD	0.0000			0.0000	0	0.0000			0.0000						0.0000		
	9.4.11.01.03	Charges for Issuing of Cheque Book	0.0000			0.0000	0	0.0000			0.0000						0.0000		
	9.4.11.01.04	DD Cancellation	0.0000			0.0000	0	0.0000			0.0000						0.0000		
	9.4.11.01.05	DD/Cheque Outward clearing Charges	0.0000			0.0000	0	0.0000			0.0000						0.0000		
	9.4.11.01.06	NEFT/RTGS etc	0.0000			0.0000	0	0.0000			0.0000						0.0000		
	9.4.12.01	CONTINGENCIES	0.0933	0.0050	0.0020	0.0030	0.01	0.0150	0.005	0.0028	0.0075	0.0100	0.0100	0.0025	0.0100	0.0020	0.0055	0.0000	0.0030
	9.4.14.01	SCHOLARSHIP & MEDALS	0.0000			0.0000	0	0.0000			0.0000						0.0000		
	9.4.15.01	PRINTING OF BOOKS/PUBLICATION	0.0000			0.0000	0	0.0000			0.0000						0.0000		
	9.4.16.01	PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.0100		0.0000	0.0000	0	0.0000			0.0000	0.0100					0.0000		
	9.4.17.01	COST OF PAPER PURCHASE	0.0000			0.0000	0	0.0000			0.0000						0.0000		
	9.4.18.01	PUBLICITY & ADVERTISEMENT	0.0000			0.0000	0	0.0000			0.0000						0.0000		0.0000
	9.4.19.01	CBSE AWARDS TO TEACHER	0.0000			0.0000	0	0.0000			0.0000						0.0000		
	9.4.20.01	TRAINING PROG. FOR STAFF	0.0280		0.0025	0.0050	0	0.0000	0.005		0.0025	0.0050	0.0010	0.0050			0.0000		0.0020
	9.4.20.01.01	Training Fee of Institute/Agency	0.0100			0.0000	0.01	0.0000			0.0000						0.0000		
	9.4.20.01.02	TA/DA of Trainer	0.0000			0.0000	0	0.0000			0.0000						0.0000		
	9.4.21.01	MEMBERSHIP RENEWAL FEES	0.0000			0.0000	0	0.0000			0.0000						0.0000		
	9.4.22.01	EXPENSES ON INFORMATION TECHNOLOGY	0.0000			0.0000	0	0.0000			0.0000						0.0000		
	9.4.23.01	PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.0015			0.0015	0	0.0000			0.0000						0.0000		
	9.4.24.01	WAGES TO SECURITY GUARD	0.0000			0.0000	0	0.0000			0.0000						0.0000		
	9.4.25.01	SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.1040		0.0050	0.0000	0	0.0000	0.005	0.0100	0.0000	0.0500	0.0050	0.0070	0.0200	0.0000			0.0020
	9.4.25.01.01	Sitting Allowance	0.0000			0.0000	0	0.0000			0.0000						0.0000		
	9.4.25.01.02	TA/DA	0.0000			0.0000	0	0.0000			0.0000						0.0000		
	9.4.26.01	HONORARIUM TO NON-OFFICIALS	0.0020			0.0000	0	0.0000			0.0000	0.0020					0.0000		
	9.4.27.01	PAYMENT TO NSDL AGAINST NPS SERVICES	0.0000			0.0000	0	0.0000			0.0000						0.0000		
	9.4.28.01	PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGAZINES	0.0093		0.0010	0.0004	0	0.0010			0.0020	0.0000	0.0020	0.0005	0.0010	0.0002		0.0002	0.0010
	9.4.29.01	REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.0271		0.0006	0.0025	0.0000	0.003	0.0000	0.0025	0.0100	0.0000	0.0020	0.0030	0.0010	0.0020		0.0005	
	9.4.30.01	EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.0720		0.0050	0.0000	0.005	0.0000			0.0010	0.0000	0.0010	0.0500	0.0050	0.0050			
	9.4.30.01.01	Accommodation	0.0000			0.0000	0	0.0000			0.0000						0.0000		
	9.4.30.01.02	Refreshment/Catering	0.0000			0.0000	0	0.0000			0.0000						0.0000		
	9.4.30.01.03	Other Expenses	0.0000			0.0000	0	0.0000			0.0000						0.0000		
	9.4.31.01	EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.0075			0.0000	0	0.0000			0.0025	0.0050					0.0000		
	9.4.31.01.01	Prize Money	0.0000			0.0000	0	0.0000			0.0000						0.0000		
	9.4.31.01.02	Refreshment	0.0000			0.0000	0	0.0000			0.0000						0.0000		
	9.4.31.01.03	Other Expense	0.0000			0.0000	0	0.0000			0.0000						0.0000		
	9.4.32.01	HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINERY	0.0050		0.0000	0.0000	0	0.0000			0.0000	0.0050	0.0000				0.0000		
	9.4.33.01	LABOUR HIRING CHARGES	0.0025			0.0000	0	0.0015			0.0000	0.0010					0.0000		
	9.4.34.01	PHOTOCOPY EXPENSES (OUTSOURCED)	0.0082		0.0022	0.0000	0	0.0000			0.0020	0.0020	0.0010	0.0010			0.0000		
	9.4.35.01	HOUSEKEEPING/CLEANING EXPENSES	0.0070		0.0050	0.0020	0	0.0000			0.0000	0.0000	0.0000				0.0000		
	9.4.36.01	PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.0235		0.0050	0.0000	0	0.0020	0.0125		0.0000	0.0000	0.0030				0.0000	0.0010	
	9.4.37.01	BINDNG CHARGES OF RECORDS	0.0102	0.0002		0.0005	0	0.0000	0.002	0.0010	0.0020	0.0000	0.0010	0.0005			0.0010	0.0020	0.0000
	9.4.38.01	NEWSPAPER AND MAGAZINES	0.0131	0.0001		0.0000	0	0.0000	0.002	0.0010	0.0020	0.0000	0.0010	0.0020	0.0020	0.0008	0.0020	0.0002	0.0000
	9.4.39.01	HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0050			0.0000	0	0.0000	0.001	0.0010	0.0010	0.0010	0.0010	-			0.0000	0.0000	0.0000
	9.4.40.01	Commision on sale of Scrap/ Raddi to MSTC	0.0000			0.0000	0	0.0000			0.0000						0.0000		
		TOTAL (D)	0.7292	0.0184	0.0471	0.0233	0.0520	0.0365	0.0545	0.0383	0.0692	0.0980	0.0760	0.0845	0.0720	0.0154	0.0142	0.0029	0.0270
Academic expenses			0.0000			0.0000	0	0.0000			0.0000					0.0000			
Examination Expenses			0.0000			0.0000	0	0.0000			0.0000					0.0000			

9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.1.01.01	Printing of question paper- secret work	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.1.01.02	Printing of booklets/instructions/books and other paper	0.0000			0.0000	0	0.0000			0.0000					0.0000			
9.5.2.01		Deve. & Disp. of CD for class IX & XI (SA-I & II)	0.0000			0.0000	0	0.0000			0.0000					0.0000			
9.5.2.02		PROFICIENCY TEST	0.0000			0.0000	0	0.0000			0.0000					0.0000			
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0000			0.0000	0	0.0000			0.0000					0.0000			
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.4.01.01	HE Remuneration	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.4.01.02	CNS Remuneration	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.4.01.03	Subject Expert (Revaluation of Answerbook)	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.4.01.04	Practical Examiner	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.4.01.05	Observer	0.0000			0.0000	0	0.0000			0.0000					0.0000			
9.5.5.01		REMUNERATION FOR SECRECY WORK	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.5.01.01	Main Examination	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.5.01.02	Compartment Exam	0.0000			0.0000	0	0.0000			0.0000					0.0000			
9.5.6.01		TABU & CHECKING OF RESULT	0.0000			0.0000	0	0.0000			0.0000					0.0000			
9.5.7.01		CHECKING OF ANSWER BOOKS	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.7.01.01	Comparison of Answer books	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.7.01.02	Verification of Answer books	0.0000			0.0000	0	0.0000			0.0000					0.0000			
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.8.01.01	Scanning of flying slip	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.8.01.02	Scanning of Answerbook (During uploading of photocopy activities)	0.0000			0.0000	0	0.0000			0.0000					0.0000			
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY)	0.0000			0.0000	0	0.0000			0.0000					0.0000			
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	0.0000			0.0000	0	0.0000			0.0000					0.0000			
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.10.01.01	Remuneration of CS/DS/Clerk	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.10.01.02	Refreshment Charges to CS/DS/Clerk/Class IV	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.10.01.03	Conveyance Charges	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.10.01.04	Bank Custodian Charges	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.10.01.05	Other Contingencies charges on centre	0.0000			0.0000	0	0.0000			0.0000					0.0000			
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	0.0110			0.0000	0	0.0010			0.0100					0.0000			
	9.5.11.01.01	HE/Examiner for Evaluation of Answerbook	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.11.01.02	Observer	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.11.01.03	City coordinator	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.11.01.04	Centre Superintendent	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.11.01.05	Other Purpose (OTHER THAN SPECIFIED ELSEWHERE)	0.0000			0.0000	0	0.0000			0.0000					0.0000			
9.5.12.01		HIRING OF JAMMERS	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.12.01.01	Jammers	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.12.01.02	metal detector	0.0000			0.0000	0	0.0000			0.0000					0.0000			
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	0.0000			0.0000	0	0.0000			0.0000					0.0000			
9.5.14.01		REFUND OF FEE	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.14.01.01	Refund of exam fee	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.14.01.02	Refund of other charges	0.0000			0.0000	0	0.0000			0.0000					0.0000			
9.5.15.01		COUNSELLING CHARGES TO DGHS/CGB	0.0000			0.0000	0	0.0000			0.0000					0.0000			
9.5.16.01		RECHECKING OF RESULTS	0.0000			0.0000	0	0.0000			0.0000					0.0000			
9.5.17.01		PRINTING OF ANSWER BOOKS	0.0000			0.0000	0	0.0000			0.0000					0.0000			
9.5.18.01		PRE REGISTRATION DATA	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.18.01.01	Pre examination expenses	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.18.01.02	Post examination expenses	0.0000			0.0000	0	0.0000			0.0000					0.0000			
	9.5.18.01.03	OMR Expenses	0.0000			0.0000	0	0.0000			0.0000					0.0000			

